

Name of School District/Charter School

Organization Number

County

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

P.O. BOX 83720
BOISE, 83720-0027

| CODE | CONTENTS | BUDGET INCLUDED* |
|---------|---|------------------|
| 100 | GENERAL FUND General M & O | ✓ |
| 220 | SPECIAL REVENUE FUNDS Forest Reserve Fund | |
| 230-239 | Special Project (Local) | |
| 240-249 | Special Project (State) | ✓ |
| 250-289 | Special Project (Federal) | ✓ |
| 290 | Child Nutrition Fund | |
| 310 | DEBT SERVICE FUNDS Bond Redemption & Interest Fund | |
| 410 | CAPITAL PROJECT FUNDS Capital Construction Project Fund | |
| 420 | Plant Facilities Fund | |
| 430 | Plant Facilities - School Bldg Main - Student Occup | |
| 510 | ENTERPRISE FUNDS Enterprise Fund | |
| 610 | INTERNAL SERVICE FUNDS Internal Service Fund | |
| 710/720 | Trust Funds | |

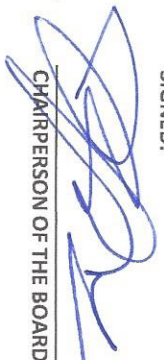
* Indicate with an asterisk which reports are included in this document.

2019 - 2020 SCHOOL BUDGET

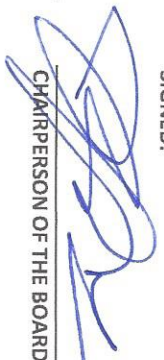
This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019 - 2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 13, 2019 and the Board of Trustees formally adopted this budget on June 13, 2019.

SIGNED:



Nigel Whittington
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR



Randy Flood
CHAIRPERSON OF THE BOARD

Bette M Reed
CONTACT PERSON (PLEASE PRINT)
bette.reed@hisd.org
EMAIL ADDRESS

Syringa Mountain School No. 488
SCHOOL DISTRICT/CHARTER NAME

DATE _____

PHONE NUMBER _____

Copy on file in the Office of the Superintendent of Public Instruction

SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET

ALL FUNDS

School District Number 488
 School District Name SYRINGA MOUNTAIN SCHOOL

| | | | GENERAL M & O FUND #100 | ALL OTHER FUNDS | TOTAL FUNDS |
|-------------|--------------------|--|------------------------------|------------------------------|------------------------------|
| Budget Line | REVENUES | | Proposed Budget 2019-2020 | Proposed Budget 2019-2020 | Proposed Budget 2019-2020 |
| #01 | Beginning Balances | | \$ 150,000.00 | \$ 0.00 | 150,000.00 |
| #39 | Local Revenue | | 153,750.00 | 12,825.00 | 166,575.00 |
| #41 | County Revenue | | - | - | - |
| #55 | State Revenue | | 879,092.00 | 57,214.00 | 936,306.00 |
| #68 | Federal Revenue | | - | 63,026.00 | 63,026.00 |
| #72 | Other Sources | | - | - | - |
| #76 | Transfers* | | - | - | - |
| | Totals | | \$ 1,182,842.00 | \$ 133,065.00 | 1,315,907.00 |

| | | | GENERAL M & O FUND #100 | ALL OTHER FUNDS | TOTAL FUNDS |
|-------------|-------|-------------------------|------------------------------|------------------------------|------------------------------|
| Budget Line | OBJ # | EXPENDITURES | Proposed Budget 2019-2020 | Proposed Budget 2019-2020 | Proposed Budget 2019-2020 |
| #63 | 100 | Salaries | \$ 606,862.00 | \$ 75,264.00 | 682,126.00 |
| #63 | 200 | Benefits | 179,594.00 | 15,050.00 | 194,644.00 |
| #63 | 300 | Purchased Services | 99,250.00 | 27,700.00 | 126,950.00 |
| #63 | 400 | Supplies & Materials | 31,300.00 | 15,051.00 | 46,351.00 |
| #63 | 500 | Capital Outlay | - | - | - |
| #63 | 600 | Debt Retirement | 93,336.00 | - | 93,336.00 |
| #63 | 700 | Insurance & Judgments | 12,500.00 | - | 12,500.00 |
| #63 | 800 | Transfers* | - | - | - |
| #66 | | Contingency Reserve** | 10,000.00 | | 10,000.00 |
| #79 | | Unappropriated Balances | 150,000.00 | 0.00 | 150,000.00 |
| | | Totals | \$ 1,182,842.00 | \$ 133,065.00 | 1,315,907.00 |

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

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| REVENUES | | Prior Year Budget | Proposed Budget | |
|----------|--|-------------------|-----------------|-----------|
| Line | Code Item | Budget | Line Amounts | Totals |
| 1 | 320000 Estimated Fund Balance as of July 1 | 230,000CR | 150,000CR ***** | 150,000CR |
| 2 | | | | |
| 3 | 411100 Taxes-General M & O | | | |
| 4 | 411200 Taxes-Supplemental | | | |
| 5 | 411300 Taxes-Emergency | | | |
| 6 | 411400 Taxes-Tort | | | |
| 7 | 411500 Taxes-Cooperative | | | |
| 8 | 411600 Taxes-Tuition | | | |
| 9 | 411700 Taxes-Migrant | | | |
| 10 | 411800 Taxes-Other | | | |
| 11 | 412100 Taxes-Plant Facility | | | |
| 12 | 412500 Taxes-Bond & Interest | | | |
| 13 | TOTAL TAXES ** | 0 | ***** | 0 |
| 14 | 413000 Penalty; Delinquent Taxes | | | |
| 15 | | | | |
| 16 | 414100 Tuition - Individuals | | | |
| 17 | 414200 Tuition-Districts in Idaho | | | |
| 18 | 414300 Tuition-Out of State Districts | | | |
| 19 | | | | |
| 20 | 415000 Earnings on Investments | | | |
| 21 | | | | |
| 22 | 416100 School Food Service | | | |
| 23 | 416200 Meal Sales: Non-Reimb. | | | |
| 24 | 416900 Other Food Sales | | | |
| 25 | | | | |
| 26 | 417100 Admissions/Activities | | | |
| 27 | 417200 Bookstore Sales | | | |
| 28 | 417300 Clubs, Org. Dues, Etc. | | | |
| 29 | 417400 School Fees & Charges | 28,750CR | 16,500CR | |
| 30 | 417900 Other Student Revenues | | | |
| 31 | | | | |
| 32 | 418100 Community Service | | | |
| 33 | | | | |
| 34 | 419100 Rentals | | | |
| 35 | 419200 Contributions/Donations | 125,000CR | 100,000CR | |
| 36 | 419300 Transportation Fees | | | |
| 37 | 419800 Other Local | | | |
| 38 | TOTAL OTHER LOCAL ** | 153,750CR | ***** | 116,500CR |
| 39 | 410000 TOTAL LOCAL (line 13 + 38) | 153,750CR | ***** | 116,500CR |

| REVENUES | | Prior Year Budget | Proposed Budget | |
|----------|--|-------------------|-----------------|-------------|
| Line | Code Item | Budget | Line Amounts | Totals |
| 40 | 429000 Other County | | | |
| 41 | 420000 TOTAL COUNTY ** | 0 | ***** | 0 |
| 42 | | | | |
| 43 | 431100 Base Support Program | 656,780CR | 614,889CR | |
| 44 | 431200 Transportation Support | | | |
| 45 | 431400 Except Child/SED Support | 3,542CR | 750CR | |
| 46 | 431500 Border Tuition Support | | | |
| 47 | 431600 Tuition Equivalency | | | |
| 48 | 431800 Benefit Apportionment | 86,932CR | 82,937CR | |
| 49 | 431900 Other State Support | 58,725CR | 62,902CR | |
| 50 | 432100 Driver Education Prog. | | | |
| 51 | 432400 Professional Technical Prog | | | |
| 52 | 437000 Lottery/additional State Maint | 48,093CR | 50,037CR | |
| 53 | 438000 Rev in Lieu of/Ag Equip Tax | | | |
| 54 | 439000 Other State Revenue | 25,000CR | | |
| 55 | | | | |
| 56 | 430000 TOTAL STATE ** | 879,092CR | ***** | 811,515CR |
| 57 | | | | |
| 58 | 442000 Indirect Unrestricted Fed. | | | |
| 59 | 443000 Direct Restricted Fed. | | | |
| 60 | 445100 Title I - ESEA | | | |
| 61 | 445200 Title VI, ESEA-Innovative Pr | | | |
| 62 | 445300 Perkins III-Voc Tech Act | | | |
| 63 | 445400 Adult Education | | | |
| 64 | 445500 Child Nutrition Reimb. | | | |
| 65 | 445600 Title VI-B | | | |
| 66 | 445900 Other Indirect Fed. Prog. | | | |
| 67 | 448200 Impact Aid - P.L. 874 | | | |
| 68 | 440000 TOTAL FEDERAL ** | 0 | ***** | 0 |
| 69 | | | | |
| 70 | 451000 Proceeds: Bonds/Capital Leases | | | |
| 71 | 453000 Sale of Fixed Assets | | | |
| 72 | 450000 TOTAL OTHER ** | 0 | ***** | 0 |
| 73 | | | | |
| 74 | TOTAL REVENUES ** | 1,032,842CR | ***** | 928,015CR |
| 75 | | | | |
| 76 | 460000 TRANSFERS IN | | | |
| 77 | | | | |
| 78 | 400000 BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 1,282,842CR | ***** | 1,078,015CR |

SYRINGA MOUNTAIN SCHOOL

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

FUND NO: 100

| Line | Code | EXPENDITURES Functions/Programs | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|------------------------------------|------------|----------|----------|----------|-----------------------|-----------------------|--------------------|--------------------|------------------------|-----------|
| | | | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 1 | 512 | Elementary School Prog. | 577,948 | 431,679 | 302,432 | 92,527 | 22,420 | 14,300 | | | | |
| 2 | 515 | Secondary School Prog. | 32,073 | 65,884 | 50,000 | 14,884 | | 1,000 | | | | |
| 3 | 517 | Alternative School Prog. | | | | | | | | | | |
| 4 | 519 | Vocational-Technical Prog. | | | | | | | | | | |
| 5 | 521 | Exceptional Child Prog. | 60,177 | 97,875 | 76,587 | 20,718 | | 570 | | | | |
| 6 | 522 | Preschool Exceptional Prog. | | | | | | | | | | |
| 7 | 524 | Gifted & Talented Prog. | | | | | | | | | | |
| 8 | 531 | Interscholastic Prog. | | | | | | | | | | |
| 9 | 532 | School Activity Prog. | 14,476 | | | | | | | | | |
| 10 | 541 | Summer School Prog. | | | | | | | | | | |
| 11 | 542 | Adult School Prog. | | | | | | | | | | |
| 12 | 546 | Detention Center Prog. | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION ** | 684,674 | 596,438 | 429,019 | 128,129 | 22,420 | 15,870 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attend-Guidance-Health Prog | | | | | | | | | | |
| 17 | 616 | Special Services Prog. | | | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Prog | 20,000 | 9,280 | 7,686 | 1,594 | | | | | | |
| 20 | 622 | Educational Media Prog. | 7,476 | 8,058 | 6,830 | 580 | | 648 | | | | |
| 21 | 623 | Instruction-Related Tech Prog | 3,000 | 3,000 | | | 3,000 | | | | | |
| 22 | 631 | Board of Education Prog. | 9,000 | 15,330 | | | 15,330 | | | | | |
| 23 | 632 | District Admin Prog. | | | | | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | 641 | School Administration Prog. | 108,689 | 102,568 | 69,536 | 23,532 | 8,250 | 1,250 | | | | |
| 26 | | | | | | | | | | | | |
| 27 | 651 | Business Operation Prog. | | | | | | | | | | |
| 28 | 655 | Central Service Prog. | 35,661 | 36,705 | 28,708 | 6,197 | | 1,800 | | | | |
| 29 | 656 | Admin Tech Services Prog. | | | | | | | | | | |
| 30 | 661 | Bldg-Care Prog. (Custodial) | 43,280 | 45,500 | | | 26,500 | 1,000 | | | 18,000 | |
| 31 | 663 | Maint-Non Student Occupied | | | | | | | | | | |
| 32 | 664 | Maint-Student Occupied Bldgs | 5,880 | 6,000 | | | 4,000 | 2,000 | | | | |
| 33 | 665 | Maintenance - Grounds | 1,616 | | | | | | | | | |
| 34 | 667 | Security Program | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | 681 | Pupil-To School Trans. Prog. | | | | | | | | | | |
| 37 | 682 | Pupil-Activity Trans. Prog. | | | | | | | | | | |
| 38 | 683 | General Transportation Prog. | 6,000 | 2,800 | | | 2,000 | 800 | | | | |

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

FUND NO: 100

| Line | Code | EXPENDITURES Functions/Programs Other Support Services Prog. | Prior Year | | Proposed | | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|----------------|------|--|-------------|--|-------------|--|----------|----------|-----------------------|-----------------------|--------------------|--------------------|------------------------|-----------|
| | | | Budget | | Budget | | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 240,582 | | 229,241 | | 112,760 | 31,903 | 59,080 | 7,498 | 0 | 0 | 18,000 | 0 |
| 42 | | | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | 4,250 | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 4,250 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | 84,024 | | 84,024 | | | | | | | 84,024 | | |
| 53 | 912 | Debt Services Prog.-Int. | 9,312 | | 9,312 | | | | | | | 9,312 | | |
| 54 | 913 | Debt Serv Prog-Retired Debt | | | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | | | |
| 56 | | | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 93,336 | | 93,336 | | 0 | 0 | 0 | 0 | 0 | 93,336 | 0 | 0 |
| 58 | | | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | | | | | | | | | | | | |
| 61 | | | | | | | 541,779 | 160,032 | 81,500 | 23,368 | 0 | 93,336 | 18,000 | 0 |
| 62 | 950 | Contingency Reserve (5% of Line 60) | 10,000 | | 10,000 | | | | | | | | | |
| 63 | | | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 1,032,842 | | 928,015 | | | | | | | | | |
| 65 | | | | | | | | | | | | | | |
| BUDGET SUMMARY | | | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | 230,000CR | | 150,000CR | | | | | | | | | |
| 69 | | Revenues + Transfers In | 1,032,842CR | | 928,015CR | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 1,262,842CR | | 1,078,015CR | | | | | | | | | |
| 71 | | | | | | | | | | | | | | |
| 72 | | Total Appropriation | 1,032,842 | | 928,015 | | | | | | | | | |
| 73 | | Unappropriated Balance | 230,000 | | 150,000 | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 1,262,842 | | 1,078,015 | | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

SYRINGA MOUNTAIN SCHOOL

**BUDGET
REVENUES**
July 1, 2019 - June 30, 2020

FUND NO: 245

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|---|----------------------|-----------------|----------|
| | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance as of July 1 | | ***** | |
| 2 | | | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | |
| 4 | 411200 | Taxes-Supplemental | | | |
| 5 | 411300 | Taxes-Emergency | | | |
| 6 | 411400 | Taxes-Tort | | | |
| 7 | 411500 | Taxes-Cooperative | | | |
| 8 | 411600 | Taxes-Tuition | | | |
| 9 | 411700 | Taxes-Migrant | | | |
| 10 | 411900 | Taxes-Other | | | |
| 11 | 412100 | Taxes-Plant Facility | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 |
| 14 | 413000 | Penalty, Delinquent Taxes | | | |
| 15 | | | | | |
| 16 | 414100 | Tuition - Individuals | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | |
| 18 | 414300 | Tuition-Out of State Districts | | | |
| 19 | | | | | |
| 20 | 415000 | Earnings on Investments | | | |
| 21 | | | | | |
| 22 | 416100 | School Food Service | | | |
| 23 | 416200 | Meal Sales, Non-Reimb. | | | |
| 24 | 416900 | Other Food Sales | | | |
| 25 | | | | | |
| 26 | 417100 | Admissions/Activities | | | |
| 27 | 417200 | Bookstore Sales | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | |
| 29 | 417400 | School Fees & Charges | | | |
| 30 | 417900 | Other Student Revenues | | | |
| 31 | | | | | |
| 32 | 418100 | Community Service | | | |
| 33 | | | | | |
| 34 | 419100 | Rentals | | | |
| 35 | 419200 | Contributions/Donations | | | |
| 36 | 419300 | Transportation Fees | | | |
| 37 | 419900 | Other Local | 12,825CR | 12,825CR | |
| 38 | | TOTAL OTHER LOCAL ** | 12,825CR | ***** | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 12,825CR | ***** | 12,825CR |
| | | | | | |
| 40 | 429000 | Other County | | | |
| 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 42 | | | | | |
| 43 | 431100 | Base Support Program | | | |
| 44 | 431200 | Transportation Support | | | |
| 45 | 431400 | Except Child/SED Support | | | |
| 46 | 431500 | Border Tuition Support | | | |
| 47 | 431600 | Tuition Equivalency | | | |
| 48 | 431800 | Benefit Apportionment | | | |
| 49 | 431900 | Other State Support | 45,738CR | 54,039CR | |
| 50 | 432100 | Driver Education Prog. | | | |
| 51 | 432400 | Professional Technical Prog. | | | |
| 52 | 437000 | Lottery/Additional State Maint | | | |
| 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 54 | 439000 | Other State Revenue | | | |
| 55 | | | | | |
| 56 | 430000 | TOTAL STATE ** | 45,738CR | ***** | 54,039CR |
| 57 | | | | | |
| 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 59 | 443000 | Direct Restricted Fed. | | | |
| 60 | 445100 | Title I - ESEA | | | |
| 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 63 | 445400 | Adult Education | | | |
| 64 | 445500 | Child Nutrition Reimb. | | | |
| 65 | 445600 | Title VI-B | | | |
| 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 68 | 440000 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 69 | | | | | |
| 70 | 451000 | Proceeds: Bonds, Capital Leases | | | |
| 71 | 453000 | Sale of Fixed Assets | | | |
| 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 73 | | | | | |
| 74 | | TOTAL REVENUES ** | 58,563CR | ***** | 66,864CR |
| 75 | | | | | |
| 76 | 460000 | TRANSFERS IN | | | |
| 77 | | | | | |
| 78 | 400000 | BAL + REVENUE + TRANS. (Lines 1 + 74 + 76) | 58,563CR | ***** | 66,864CR |

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

FUND NO: 245

[illegible]

SYRINGA MOUNTAIN SCHOOL

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

FUND NO. 245

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 58,563 | 66,864 | 38,385 | 7,967 | 11,100 | 9,412 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refunded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 58,563 | 66,864 | 38,385 | 7,967 | 11,100 | 9,412 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 58,563 | 66,864 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | 58,563CR | 66,864CR | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 58,563CR | 66,864CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | 58,563 | 66,864 | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 58,563 | 66,864 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

SYRINGA MOUNTAIN SCHOOL

**BUDGET
REVENUES**
July 1, 2019 - June 30, 2020

FUND NO: 246

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance as of July 1 | 0 | ***** | 0 |
| 2 | | | | | |
| 3 | 411100 | Taxes-General M & O | | | |
| 4 | 411200 | Taxes-Supplemental | | | |
| 5 | 411300 | Taxes-Emergency | | | |
| 6 | 411400 | Taxes-Tort | | | |
| 7 | 411500 | Taxes-Cooperative | | | |
| 8 | 411600 | Taxes-Tuition | | | |
| 9 | 411700 | Taxes-Migrant | | | |
| 10 | 411900 | Taxes-Other | | | |
| 11 | 412100 | Taxes-Plant Facility | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 |
| 14 | 413000 | Penalty, Delinquent Taxes | | | |
| 15 | | | | | |
| 16 | 414100 | Tuition - Individuals | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | |
| 18 | 414300 | Tuition-Out of State Districts | | | |
| 19 | | | | | |
| 20 | 415000 | Earnings on Investments | | | |
| 21 | | | | | |
| 22 | 416100 | School Food Service | | | |
| 23 | 416200 | Meal Sales, Non-Reimb. | | | |
| 24 | 416900 | Other Food Sales | | | |
| 25 | | | | | |
| 26 | 417100 | Admissions/Activities | | | |
| 27 | 417200 | Bookstore Sales | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | |
| 29 | 417400 | School Fees & Charges | | | |
| 30 | 417900 | Other Student Revenues | | | |
| 31 | | | | | |
| 32 | 418100 | Community Service | | | |
| 33 | | | | | |
| 34 | 419100 | Rentals | | | |
| 35 | 419200 | Contributions/Donations | | | |
| 36 | 419300 | Transportation Fees | | | |
| 37 | 419900 | Other Local | 0 | ***** | 0 |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0 | | 0 |

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|--|----------------------|-----------------|---------|
| | | | | Line Amounts | Totals |
| 40 | 429000 | Other County | | | |
| 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 42 | | | | | |
| 43 | 431100 | Base Support Program | | | |
| 44 | 431200 | Transportation Support | | | |
| 45 | 431400 | Except Child/SED Support | | | |
| 46 | 431500 | Border Tuition Support | | | |
| 47 | 431600 | Tuition Equivalency | | | |
| 48 | 431800 | Benefit Apportionment | | | |
| 49 | 431900 | Other State Support | 3,560CR | 3,175CR | |
| 50 | 432100 | Driver Education Prog. | | | |
| 51 | 432400 | Professional Technical Prog | | | |
| 52 | 437000 | Lottery/Additional State Maint | | | |
| 53 | 438000 | Rev in Lieu of Ag Equip Tax | | | |
| 54 | 439000 | Other State Revenue | | | |
| 55 | | TOTAL STATE ** | 3,560CR | ***** | 3,175CR |
| 56 | 430000 | | | | |
| 57 | | Indirect Unrestricted Fed. | | | |
| 58 | 442000 | Direct Restricted Fed. | | | |
| 59 | 443000 | Title I - ESEA | | | |
| 60 | 445100 | Title VI, ESEA-Innovative Pr | | | |
| 61 | 445200 | Perkins III-Voc Tech Act | | | |
| 62 | 445300 | Adult Education | | | |
| 63 | 445400 | Child Nutrition Reimb. | | | |
| 64 | 445500 | Title VI-B | | | |
| 65 | 445600 | Other Indirect Fed. Prog. | | | |
| 66 | 445900 | Impact Aid - P.L. 874 | | | |
| 67 | 448200 | TOTAL FEDERAL ** | 0 | ***** | 0 |
| 68 | 440000 | | | | |
| 69 | | Proceeds, Bonds, Capital Leases | | | |
| 70 | 451000 | Sale of Fixed Assets | | | |
| 71 | 453000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 72 | 450000 | | | | |
| 73 | | TOTAL REVENUES ** | 3,560CR | ***** | 3,175CR |
| 74 | | TRANSFERS IN | | | |
| 75 | | | | | |
| 76 | 460000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 3,560CR | ***** | 3,175CR |
| 77 | | | | | |
| 78 | 400000 | | | | |

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

| Line | Code | EXPENDITURES Functions/Programs Other Support Services Prog. | Prior Year | | Proposed | | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|--|------------|--|----------|--|----------|----------|-----------------------|-----------------------|--------------------|--------------------|------------------------|-----------|
| | | | Budget | | Budget | | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 3,560 | | 3,175 | | 2,629 | 546 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog -Princ. | | | | | | | | | | | | |
| 53 | 912 | Debt Services Prog -Int. | | | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refunded Debt | | | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | | | |
| 56 | | | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 3,560 | | 3,175 | | 2,629 | 546 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 3,560 | | 3,175 | | | | | | | | | |
| 65 | | | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | | | |
| 69 | | Revenues + Transfers In | 3,560CR | | 3,175CR | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 3,560CR | | 3,175CR | | | | | | | | | |
| 71 | | | | | | | | | | | | | | |
| 72 | | Total Appropriation | 3,560 | | 3,175 | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 3,560 | | 3,175 | | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

SYRINGA MOUNTAIN SCHOOL

**BUDGET
REVENUES**
July 1, 2019 - June 30, 2020

FUND NO: 251

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|--|----------------------|-----------------|----------|
| | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance as of July 1 | | ***** | |
| 2 | | | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | |
| 4 | 411200 | Taxes-Supplemental | | | |
| 5 | 411300 | Taxes-Emergency | | | |
| 6 | 411400 | Taxes-Tort | | | |
| 7 | 411500 | Taxes-Cooperative | | | |
| 8 | 411600 | Taxes-Tuition | | | |
| 9 | 411700 | Taxes-Migrant | | | |
| 10 | 411900 | Taxes-Other | | | |
| 11 | 412100 | Taxes-Plant Facility | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 |
| 14 | 413000 | Penalty: Delinquent Taxes | | | |
| 15 | | | | | |
| 16 | 414100 | Tuition - Individuals | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | |
| 18 | 414300 | Tuition-Out of State Districts | | | |
| 19 | | | | | |
| 20 | 415000 | Earnings on Investments | | | |
| 21 | | | | | |
| 22 | 416100 | School Food Service | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | |
| 24 | 416900 | Other Food Sales | | | |
| 25 | | | | | |
| 26 | 417100 | Admissions/Activities | | | |
| 27 | 417200 | Bookstore Sales | | | |
| 28 | 417300 | Cups, Org. Dues, Etc. | | | |
| 29 | 417400 | School Fees & Charges | | | |
| 30 | 417900 | Other Student Revenues | | | |
| 31 | | | | | |
| 32 | 418100 | Community Service | | | |
| 33 | | | | | |
| 34 | 419100 | Rentals | | | |
| 35 | 419200 | Contributions/Donations | | | |
| 36 | 419300 | Transportation Fees | | | |
| 37 | 419900 | Other Local | | ***** | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 |
| 39 | 410000 | TOTAL LOCAL (line 13 + 38) | 0 | ***** | 0 |
| | | | | | |
| 40 | 429000 | Other County | | | |
| 41 | 420000 | TOTAL COUNTY ** | | | |
| 42 | | | | | |
| 43 | 431100 | Base Support Program | | | |
| 44 | 431200 | Transportation Support | | | |
| 45 | 431400 | Except Child/SED Support | | | |
| 46 | 431500 | Border Tuition Support | | | |
| 47 | 431600 | Tuition Equivalency | | | |
| 48 | 431800 | Benefit Apportionment | | | |
| 49 | 431900 | Driver Education Support | | | |
| 50 | 432100 | Driver Education Prog. | | | |
| 51 | 432400 | Professional Technical Prog | | | |
| 52 | 437000 | Lottery/Additional State Maint | | | |
| 53 | 438000 | Rev in Lieu of Ag Equip Tax | | | |
| 54 | 439000 | Other State Revenue | | | |
| 55 | | | | | |
| 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 57 | | | | | |
| 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 59 | 443000 | Direct Restricted Fed. | | | |
| 60 | 445100 | Title I - ESEA | 9,730CR | | 24,800CR |
| 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 62 | 445300 | Perkins Ill-Voc Tech Act | | | |
| 63 | 445400 | Adult Education | | | |
| 64 | 445500 | Child Nutrition Reimb. | | | |
| 65 | 445600 | Title VI-B | | | |
| 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 68 | 440000 | TOTAL FEDERAL ** | 9,730CR | ***** | 24,800CR |
| 69 | | | | | |
| 70 | 451000 | Proceeds: Bonds/Capital Leases | | | |
| 71 | 453000 | Sale of Fixed Assets | | | |
| 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 73 | | | | | |
| 74 | | TOTAL REVENUES ** | 9,730CR | ***** | 24,800CR |
| 75 | | | | | |
| 76 | 460000 | TRANSFERS IN | | | |
| 77 | | | | | |
| 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 9,730CR | ***** | 24,800CR |

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

| Line | Code | EXPENDITURES Functions/Programs Other Support Services Prog. | Prior Year | | Proposed | | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|----------------|------|--|------------|--|----------|--|----------|----------|-----------------------|-----------------------|--------------------|--------------------|------------------------|-----------|
| | | | Budget | | Budget | | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refunded Debt | | | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | | | |
| 56 | | | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 9,730 | | 24,800 | | 19,917 | 3,825 | 600 | 458 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 9,730 | | 24,800 | | | | | | | | | |
| 65 | | | | | | | | | | | | | | |
| BUDGET SUMMARY | | | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | | | |
| 69 | | Revenues + Transfers In | 9,730CR | | 24,800CR | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 9,730CR | | 24,800CR | | | | | | | | | |
| 71 | | | | | | | | | | | | | | |
| 72 | | Total Appropriation | 9,730 | | 24,800 | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 9,730 | | 24,800 | | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

SYRINGA MOUNTAIN SCHOOL

**BUDGET
REVENUES**
July 1, 2019 - June 30, 2020

FUND NO: 257

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|--|----------------------|-----------------|----------|
| | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance as of July 1 | | ***** | |
| 2 | | | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | |
| 4 | 411200 | Taxes-Supplemental | | | |
| 5 | 411300 | Taxes-Emergency | | | |
| 6 | 411400 | Taxes-Tort | | | |
| 7 | 411500 | Taxes-Cooperative | | | |
| 8 | 411600 | Taxes-Tuition | | | |
| 9 | 411700 | Taxes-Migrant | | | |
| 10 | 411900 | Taxes-Other | | | |
| 11 | 412100 | Taxes-Plant Facility | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 |
| 14 | 413000 | Penalty, Delinquent Taxes | | | |
| 15 | | | | | |
| 16 | 414100 | Tuition - Individuals | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | |
| 18 | 414300 | Tuition-Out of State Districts | | | |
| 19 | | | | | |
| 20 | 415000 | Earnings on Investments | | | |
| 21 | | | | | |
| 22 | 416100 | School Food Service | | | |
| 23 | 416200 | Meal Sales, Non-Reimb. | | | |
| 24 | 416900 | Other Food Sales | | | |
| 25 | | | | | |
| 26 | 417100 | Admissions/Activities | | | |
| 27 | 417200 | Bookstore Sales | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | |
| 29 | 417400 | School Fees & Charges | | | |
| 30 | 417900 | Other Student Revenues | | | |
| 31 | | | | | |
| 32 | 418100 | Community Service | | | |
| 33 | | | | | |
| 34 | 419100 | Rentals | | | |
| 35 | 419200 | Contributions/Donations | | | |
| 36 | 419300 | Transportation Fees | | | |
| 37 | 419900 | Other Local | | ***** | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 |
| 39 | 410000 | TOTAL LOCAL (line 13 + 38) | 0 | ***** | 0 |
| | | | | | |
| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
| | | | | Line Amounts | Totals |
| 40 | 429000 | Other County | | | |
| 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 42 | | | | | |
| 43 | 431100 | Base Support Program | | | |
| 44 | 431200 | Transportation Support | | | |
| 45 | 431400 | Except Child/SED Support | | | |
| 46 | 431500 | Border Tuition Support | | | |
| 47 | 431600 | Tuition Equivalency | | | |
| 48 | 431800 | Benefit Apportionment | | | |
| 49 | 431900 | Other State Support | | | |
| 50 | 432100 | Driver Education Prog. | | | |
| 51 | 432400 | Professional Technical Prog | | | |
| 52 | 437000 | Lottery/Additional State Maint | | | |
| 53 | 438000 | Rev in Lieu of Ag Equip Tax | | | |
| 54 | 439000 | Other State Revenue | | | |
| 55 | | | | | |
| 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 57 | | | | | |
| 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 59 | 443000 | Direct Restricted Fed. | | | |
| 60 | 445100 | Title I - ESEA | | | |
| 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 63 | 445400 | Adult Education | | | |
| 64 | 445500 | Child Nutrition Reimb. | | | |
| 65 | 445600 | Title VI-B | 17,345CR | 15,142CR | |
| 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 68 | 440000 | TOTAL FEDERAL ** | 17,345CR | ***** | 15,142CR |
| 69 | | | | | |
| 70 | 451000 | Proceeds: Bonds, Capital Leases | | | |
| 71 | 453000 | Sale of Fixed Assets | | | |
| 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 73 | | | | | |
| 74 | | TOTAL REVENUES ** | 17,345CR | ***** | 15,142CR |
| 75 | | | | | |
| 76 | 460000 | TRANSFERS IN | | | |
| 77 | | | | | |
| 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 17,345CR | ***** | 15,142CR |

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FUND NO: 257

[illegible]

SYRINGA MOUNTAIN SCHOOL

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

FUND NO: 257

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | EXPENDITURE CATEGORIES | | | | | | | |
|------|------|--|----------------------|--------------------|------------------------|-------|-----|-----|-----|-----|-----|-----|
| | | | | | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Retired Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 17,345 | 15,142 | 12,333 | 2,559 | 0 | 250 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 17,345 | 15,142 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | 17,345CR | 15,142CR | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 17,345CR | 15,142CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | 17,345 | 15,142 | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 17,345 | 15,142 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

SYRINGA MOUNTAIN SCHOOL

**BUDGET
REVENUES**
July 1, 2019 - June 30, 2020

FUND NO: 258

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance as of July 1 | | ***** | |
| 2 | | | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | |
| 4 | 411200 | Taxes-Supplemental | | | |
| 5 | 411300 | Taxes-Emergency | | | |
| 6 | 411400 | Taxes-Tort | | | |
| 7 | 411500 | Taxes-Cooperative | | | |
| 8 | 411600 | Taxes-Tuition | | | |
| 9 | 411700 | Taxes-Migrant | | | |
| 10 | 411900 | Taxes-Other | | | |
| 11 | 412100 | Taxes-Plant Facility | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 |
| 14 | 413000 | Penalty- Delinquent Taxes | | | |
| 15 | | | | | |
| 16 | 414100 | Tuition - Individuals | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | |
| 18 | 414300 | Tuition-Out of State Districts | | | |
| 19 | | | | | |
| 20 | 415000 | Earnings on Investments | | | |
| 21 | | | | | |
| 22 | 416100 | School Food Service | | | |
| 23 | 416200 | Meal Sales- Non-Reimb. | | | |
| 24 | 416900 | Other Food Sales | | | |
| 25 | | | | | |
| 26 | 417100 | Admissions/Activities | | | |
| 27 | 417200 | Bookstore Sales | | | |
| 28 | 417300 | Clubs- Org. Dues, Etc. | | | |
| 29 | 417400 | School Fees & Charges | | | |
| 30 | 417900 | Other Student Revenues | | | |
| 31 | | | | | |
| 32 | 418100 | Community Service | | | |
| 33 | | | | | |
| 34 | 419100 | Rentals | | | |
| 35 | 419200 | Contributions/Donations | | | |
| 36 | 419300 | Transportation Fees | | | |
| 37 | 419900 | Other Local | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0 | ***** | 0 |

| Line | Code | REVENUES Item | Prior Year Budget | Line Amounts | Totals |
|------|--------|--|----------------------|--------------|--------|
| 40 | 429000 | Other County | | | |
| 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 42 | | | | | |
| 43 | 431100 | Base Support Program | | | |
| 44 | 431200 | Transportation Support | | | |
| 45 | 431400 | Except Child/SED Support | | | |
| 46 | 431500 | Border Tuition Support | | | |
| 47 | 431600 | Tuition Equivalency | | | |
| 48 | 431800 | Benefit Apportionment | | | |
| 49 | 431900 | Other State Support | | | |
| 50 | 432100 | Driver Education Prog. | | | |
| 51 | 432400 | Professional Technical Prog | | | |
| 52 | 437000 | Lottery/Additional State Maint | | | |
| 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 54 | 439000 | Other State Revenue | | | |
| 55 | | | | | |
| 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 57 | | | | | |
| 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 59 | 443000 | Direct Restricted Fed. | | | |
| 60 | 445100 | Title I - ESEA | | | |
| 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 63 | 445400 | Adult Education | | | |
| 64 | 445500 | Child Nutrition Reimb. | | | |
| 65 | 445600 | Title VI-B | 305CR | 307CR | |
| 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 68 | 440000 | TOTAL FEDERAL ** | 305CR | ***** | 307CR |
| 69 | | | | | |
| 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 71 | 453000 | Sale of Fixed Assets | | | |
| 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 73 | | | | | |
| 74 | | TOTAL REVENUES ** | 305CR | ***** | 307CR |
| 75 | | | | | |
| 76 | 460000 | TRANSFERS IN | | | |
| 77 | | | | | |
| 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 305CR | ***** | 307CR |

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

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SYRINGA MOUNTAIN SCHOOL

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

FUND NO: 258

| Line | Code | EXPENDITURES Functions/Programs Other Support Services Prog. | Prior Year | | Proposed | | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|--|------------|--|----------|--|----------|----------|-----------------------|-----------------------|--------------------|--------------------|------------------------|-----------|
| | | | Budget | | Budget | | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Retired Debt | | | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | | | |
| 56 | | | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) | 305 | | 307 | | 0 | 0 | 0 | 307 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 305 | | 307 | | | | | | | | | |
| 65 | | | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | | | |
| 69 | | Revenues + Transfers In | 305CR | | 307CR | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 305CR | | 307CR | | | | | | | | | |
| 71 | | | | | | | | | | | | | | |
| 72 | | Total Appropriation | 305 | | 307 | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 305 | | 307 | | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

SYRINGA MOUNTAIN SCHOOL

**BUDGET
REVENUES**
July 1, 2019 - June 30, 2020

FUND NO: 260

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|--------------------------------|----------------------|-----------------------|--------|
| | | | | Line Amounts ***** | Totals |
| 1 | 320000 | Estimated Fund Balance | | | |
| 2 | | as of July 1 | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | |
| 4 | 411200 | Taxes-Supplemental | | | |
| 5 | 411300 | Taxes-Emergency | | | |
| 6 | 411400 | Taxes-Tort | | | |
| 7 | 411500 | Taxes-Cooperative | | | |
| 8 | 411600 | Taxes-Tuition | | | |
| 9 | 411700 | Taxes-Migrant | | | |
| 10 | 411900 | Taxes-Other | | | |
| 11 | 412100 | Taxes-Plant Facility | | | |
| 12 | 412500 | Taxes-Bond & Interest | 0 | ***** | 0 |
| 13 | | TOTAL TAXES | | | |
| 14 | 413000 | Penalty, Delinquent Taxes | | | |
| 15 | | | | | |
| 16 | 414100 | Tuition - Individuals | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | |
| 18 | 414300 | Tuition-Out of State Districts | | | |
| 19 | | | | | |
| 20 | 415000 | Earnings on Investments | | | |
| 21 | | | | | |
| 22 | 416100 | School Food Service | | | |
| 23 | 416200 | Meal Sales, Non-Reimb. | | | |
| 24 | 416900 | Other Food Sales | | | |
| 25 | | | | | |
| 26 | 417100 | Admissions/Activities | | | |
| 27 | 417200 | Bookstore Sales | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | |
| 29 | 417400 | School Fees & Charges | | | |
| 30 | 417900 | Other Student Revenues | | | |
| 31 | | | | | |
| 32 | 418100 | Community Service | | | |
| 33 | | | | | |
| 34 | 419100 | Rentals | | | |
| 35 | 419200 | Contributions/Donations | | | |
| 36 | 419300 | Transportation Fees | | | |
| 37 | 419900 | Other Local | | ***** | |
| 38 | | TOTAL OTHER LOCAL | 0 | ***** | 0 |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0 | ***** | 0 |

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|--|----------------------|-----------------------|--------|
| | | | | Line Amounts ***** | Totals |
| 40 | 429000 | Other County | | | |
| 41 | 420000 | TOTAL COUNTY | 0 | ***** | 0 |
| 42 | | | | | |
| 43 | 431100 | Base Support Program | | | |
| 44 | 431200 | Transportation Support | | | |
| 45 | 431400 | Except Child/SED Support | | | |
| 46 | 431500 | Border Tuition Support | | | |
| 47 | 431600 | Tuition Equivalency | | | |
| 48 | 431800 | Benefit Apportionment | | | |
| 49 | 431900 | Other State Support | | | |
| 50 | 432100 | Driver Education Prog. | | | |
| 51 | 432400 | Professional Technical Prog | | | |
| 52 | 437000 | Lottery/Additional State Maint | | | |
| 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 54 | 439000 | Other State Revenue | | | |
| 55 | | | | | |
| 56 | 430000 | TOTAL STATE | 0 | ***** | 0 |
| 57 | | | | | |
| 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 59 | 443000 | Direct Restricted Fed. | | | |
| 60 | 445100 | Title I - ESEA | | | |
| 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 63 | 445400 | Adult Education | | | |
| 64 | 445500 | Child Nutrition Reimb. | | | |
| 65 | 445600 | Title VI-B | | | |
| 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 68 | 440000 | TOTAL FEDERAL | 0 | ***** | 0 |
| 69 | | | | | |
| 70 | 451000 | Proceeds: Bonds, Capital Leases | | | |
| 71 | 453000 | Sale of Fixed Assets | | | |
| 72 | 450000 | TOTAL OTHER | 0 | ***** | 0 |
| 73 | | | | | |
| 74 | | TOTAL REVENUES | 0 | ***** | 0 |
| 75 | | | | | |
| 76 | 460000 | TRANSFERS IN | | | |
| 77 | | | | | |
| 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 0 | ***** | 0 |

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

[illegible]

| Line | Code | EXPENDITURES Functions/Programs Other Support Services Prog. | Prior Year | | Proposed | | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|------|------|--|------------|--|----------|--|----------|----------|-----------------------|-----------------------|--------------------|--------------------|------------------------|-----------|
| | | | Budget | | Budget | | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Retired Debt | | | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | | | |
| 56 | | | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 0 | | 0 | | | | | | | | | |
| 65 | | | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | | | |
| 69 | | Revenues + Transfers In | | | | | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 0 | | 0 | | | | | | | | | |
| 71 | | | | | | | | | | | | | | |
| 72 | | Total Appropriation | | | | | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 0 | | 0 | | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

SYRINGA MOUNTAIN SCHOOL

**BUDGET
REVENUES**
July 1, 2019 - June 30, 2020

FUND NO: 261

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|--|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance as of July 1 | | ***** | |
| 2 | | | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | |
| 4 | 411200 | Taxes-Supplemental | | | |
| 5 | 411300 | Taxes-Emergency | | | |
| 6 | 411400 | Taxes-Tort | | | |
| 7 | 411500 | Taxes-Cooperative | | | |
| 8 | 411600 | Taxes-Tuition | | | |
| 9 | 411700 | Taxes-Migrant | | | |
| 10 | 411900 | Taxes-Other | | | |
| 11 | 412100 | Taxes-Plant Facility | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 |
| 14 | 413000 | Penalty, Delinquent Taxes | | | |
| 15 | | | | | |
| 16 | 414100 | Tuition - Individuals | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | |
| 18 | 414300 | Tuition-Out of State Districts | | | |
| 19 | | | | | |
| 20 | 415000 | Earnings on Investments | | | |
| 21 | | | | | |
| 22 | 416100 | School Food Service | | | |
| 23 | 416200 | Meal Sales, Non-Reimb. | | | |
| 24 | 416900 | Other Food Sales | | | |
| 25 | | | | | |
| 26 | 417100 | Admissions/Activities | | | |
| 27 | 417200 | Bookstore Sales | | | |
| 28 | 417300 | Clubs, Org Dues, Etc. | | | |
| 29 | 417400 | School Fees & Charges | | | |
| 30 | 417900 | Other Student Revenues | | | |
| 31 | | | | | |
| 32 | 418100 | Community Service | | | |
| 33 | | | | | |
| 34 | 419100 | Rentals | | | |
| 35 | 419200 | Contributions/Donations | | | |
| 36 | 419300 | Transportation Fees | | | |
| 37 | 419900 | Other Local | | ***** | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0 | ***** | 0 |

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|--|----------------------|-----------------|----------|
| | | | | Line Amounts | Totals |
| 40 | 429000 | Other County | | | |
| 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 42 | | | | | |
| 43 | 431100 | Base Support Program | | | |
| 44 | 431200 | Transportation Support | | | |
| 45 | 431400 | Except Child/SED Support | | | |
| 46 | 431500 | Border Tuition Support | | | |
| 47 | 431600 | Tuition Equivalency | | | |
| 48 | 431800 | Benefit Apportionment | | | |
| 49 | 431900 | Other State Support | | | |
| 50 | 432100 | Driver Education Prog. | | | |
| 51 | 432400 | Professional Technical Prog | | | |
| 52 | 437000 | Lottery/Additional State Maint | | | |
| 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 54 | 439000 | Other State Revenue | | | |
| 55 | | | | | |
| 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 57 | | | | | |
| 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 59 | 443000 | Direct Restricted Fed. | | | |
| 60 | 445100 | Title I - ESEA | | | |
| 61 | 445200 | Title VI, ESEA-Innovative Pr | 10,000CR | 10,000CR | |
| 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 63 | 445400 | Adult Education | | | |
| 64 | 445500 | Child Nutrition Reimb. | | | |
| 65 | 445600 | Title VI-B | | | |
| 66 | 445900 | Other Indirect Fed. Prog. | | | |
| 67 | 448200 | Impact Aid - P L 874 | | | |
| 68 | 440000 | TOTAL FEDERAL ** | 10,000CR | ***** | 10,000CR |
| 69 | | | | | |
| 70 | 451000 | Proceeds: Bonds,Capital Leases | | | |
| 71 | 453000 | Sale of Fixed Assets | | | |
| 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 73 | | | | | |
| 74 | | TOTAL REVENUES ** | 10,000CR | ***** | 10,000CR |
| 75 | | | | | |
| 76 | 460000 | TRANSFERS IN | | | |
| 77 | | | | | |
| 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 10,000CR | ***** | 10,000CR |

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

[illegible]

SYRINGA MOUNTAIN SCHOOL

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

FUND NO: 261

| Line | Code | EXPENDITURES Functions/Programs Other Support Services Prog. | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refned Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 10,000 | 10,000 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 10,000 | 10,000 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | 10,000CR | 10,000CR | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 10,000CR | 10,000CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | 10,000 | 10,000 | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 10,000 | 10,000 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

SYRINGA MOUNTAIN SCHOOL

**BUDGET
REVENUES**
July 1, 2019 - June 30, 2020

FUND NO: 262

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|--------------------------------|----------------------|-----------------------|--------|
| | | | | Line Amounts ***** | Totals |
| 1 | 320000 | Estimated Fund Balance | | | |
| 2 | | as of July 1 | 0 | ***** | 0 |
| 3 | 411100 | Taxes-General M & O | | | |
| 4 | 411200 | Taxes-Supplemental | | | |
| 5 | 411300 | Taxes-Emergency | | | |
| 6 | 411400 | Taxes-Tort | | | |
| 7 | 411500 | Taxes-Cooperative | | | |
| 8 | 411600 | Taxes-Tuition | | | |
| 9 | 411700 | Taxes-Migrant | | | |
| 10 | 411900 | Taxes-Other | | | |
| 11 | 412100 | Taxes-Plant Facility | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 |
| 14 | 413000 | Penalty: Delinquent Taxes | | | |
| 15 | | | | | |
| 16 | 414100 | Tuition - Individuals | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | |
| 18 | 414300 | Tuition-Out of State Districts | | | |
| 19 | | | | | |
| 20 | 415000 | Earnings on Investments | | | |
| 21 | | | | | |
| 22 | 416100 | School Food Service | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | |
| 24 | 416900 | Other Food Sales | | | |
| 25 | | | | | |
| 26 | 417100 | Admissions/Activities | | | |
| 27 | 417200 | Bookstore Sales | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | |
| 29 | 417400 | School Fees & Charges | | | |
| 30 | 417900 | Other Student Revenues | | | |
| 31 | | | | | |
| 32 | 418100 | Community Service | | | |
| 33 | | | | | |
| 34 | 419100 | Rentals | | | |
| 35 | 419200 | Contributions/Donations | | | |
| 36 | 419300 | Transportation Fees | | | |
| 37 | 419900 | Other Local | | | |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0 | ***** | 0 |

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|--|----------------------|-----------------------|---------|
| | | | | Line Amounts ***** | Totals |
| 40 | 429000 | Other County | | | |
| 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 42 | | | | | |
| 43 | 431100 | Base Support Program | | | |
| 44 | 431200 | Transportation Support | | | |
| 45 | 431400 | Except Child/SED Support | | | |
| 46 | 431500 | Border Tuition Support | | | |
| 47 | 431600 | Tuition Equivalency | | | |
| 48 | 431800 | Benefit Apportionment | | | |
| 49 | 431900 | Other State Support | | | |
| 50 | 432100 | Driver Education Prog. | | | |
| 51 | 432400 | Professional Technical Prog | | | |
| 52 | 437000 | Lottery/Additional State Maint | | | |
| 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 54 | 439000 | Other State Revenue | | | |
| 55 | | | | | |
| 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 57 | | | | | |
| 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 59 | 443000 | Direct Restricted Fed. | | | |
| 60 | 445100 | Title I - ESEA | | | |
| 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 63 | 445400 | Adult Education | | | |
| 64 | 445500 | Child Nutrition Reimb. | | | |
| 65 | 445600 | Title VI-B | | | |
| 66 | 445900 | Other Indirect Fed. Prog. | 7,828CR | 9,500CR | |
| 67 | 448200 | Impact Aid - P L 874 | | | |
| 68 | 440000 | TOTAL FEDERAL ** | 7,828CR | ***** | 9,500CR |
| 69 | | | | | |
| 70 | 451000 | Proceeds, Bonds, Capital Leases | | | |
| 71 | 453000 | Sale of Fixed Assets | | | |
| 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 73 | | | | | |
| 74 | | TOTAL REVENUES ** | 7,828CR | ***** | 9,500CR |
| 75 | | | | | |
| 76 | 460000 | TRANSFERS IN | | | |
| 77 | | | | | |
| 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 7,828CR | ***** | 9,500CR |

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

[illegible]

| EXPENDITURES | | | | | | | | | | | | |
|----------------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| Line | Code | Functions/Programs Other Support Services Prog. | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
| 39 | 691 | | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refnded Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 7,828 | 9,500 | 2,000 | 420 | 3,000 | 4,080 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 7,828 | 9,500 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| BUDGET SUMMARY | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | 7,828CR | 9,500CR | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 7,828CR | 9,500CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | 7,828 | 9,500 | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 7,828 | 9,500 | | | | | | | | |

The total on line 70 must equal the total on line 74

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

SYRINGA MOUNTAIN SCHOOL

**BUDGET
REVENUES**
July 1, 2019 - June 30, 2020

FUND NO: 271

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|--------------------------------|----------------------|-----------------------|--------|
| | | | | Line Amounts ***** | Totals |
| 1 | 320000 | Estimated Fund Balance | | | |
| 2 | | as of July 1 | | | |
| 3 | 411100 | Taxes-General M & O | 0 | ***** | 0 |
| 4 | 411200 | Taxes-Supplemental | | | |
| 5 | 411300 | Taxes-Emergency | | | |
| 6 | 411400 | Taxes-Tort | | | |
| 7 | 411500 | Taxes-Cooperative | | | |
| 8 | 411600 | Taxes-Tuition | | | |
| 9 | 411700 | Taxes-Migrant | | | |
| 10 | 411900 | Taxes-Other | | | |
| 11 | 412100 | Taxes-Plant Facility | | | |
| 12 | 412500 | Taxes-Bond & Interest | | | |
| 13 | | TOTAL TAXES ** | 0 | ***** | 0 |
| 14 | 413000 | Penalty: Delinquent Taxes | | | |
| 15 | | | | | |
| 16 | 414100 | Tuition - Individuals | | | |
| 17 | 414200 | Tuition-Districts in Idaho | | | |
| 18 | 414300 | Tuition-Out of State Districts | | | |
| 19 | | | | | |
| 20 | 415000 | Earnings on Investments | | | |
| 21 | | | | | |
| 22 | 416100 | School Food Service | | | |
| 23 | 416200 | Meal Sales: Non-Reimb. | | | |
| 24 | 416900 | Other Food Sales | | | |
| 25 | | | | | |
| 26 | 417100 | Admissions/Activities | | | |
| 27 | 417200 | Bookstore Sales | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | |
| 29 | 417400 | School Fees & Charges | | | |
| 30 | 417900 | Other Student Revenues | | | |
| 31 | | | | | |
| 32 | 418100 | Community Service | | | |
| 33 | | | | | |
| 34 | 419100 | Rentals | | | |
| 35 | 419200 | Contributions/Donations | | | |
| 36 | 419300 | Transportation Fees | | | |
| 37 | 419900 | Other Local | 0 | ***** | 0 |
| 38 | | TOTAL OTHER LOCAL ** | 0 | ***** | 0 |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0 | ***** | 0 |

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|--|----------------------|-----------------------|---------|
| | | | | Line Amounts ***** | Totals |
| 40 | 429000 | Other County | | | |
| 41 | 420000 | TOTAL COUNTY ** | 0 | ***** | 0 |
| 42 | | | | | |
| 43 | 431100 | Base Support Program | | | |
| 44 | 431200 | Transportation Support | | | |
| 45 | 431400 | Except Child/SED Support | | | |
| 46 | 431500 | Border Tuition Support | | | |
| 47 | 431600 | Tuition Equivalency | | | |
| 48 | 431800 | Benefit Apportionment | | | |
| 49 | 431900 | Other State Support | | | |
| 50 | 432100 | Driver Education Prog. | | | |
| 51 | 432400 | Professional Technical Prog | | | |
| 52 | 437000 | Lottery/Additional State Maint | | | |
| 53 | 438000 | Rev in Lieu of/Ag Equip Tax | | | |
| 54 | 439000 | Other State Revenue | | | |
| 55 | | | | | |
| 56 | 430000 | TOTAL STATE ** | 0 | ***** | 0 |
| 57 | | | | | |
| 58 | 442000 | Indirect Unrestricted Fed. | | | |
| 59 | 443000 | Direct Restricted Fed. | | | |
| 60 | 445100 | Title I - ESEA | | | |
| 61 | 445200 | Title VI, ESEA-Innovative Pr | | | |
| 62 | 445300 | Perkins III-Voc Tech Act | | | |
| 63 | 445400 | Adult Education | | | |
| 64 | 445500 | Child Nutrition Reimb. | | | |
| 65 | 445600 | Title VI-B | | | |
| 66 | 445900 | Other Indirect Fed. Prog. | 2,524CR | 3,277CR | |
| 67 | 448200 | Impact Aid - P L 874 | | | |
| 68 | 440000 | TOTAL FEDERAL ** | 2,524CR | ***** | 3,277CR |
| 69 | | | | | |
| 70 | 451000 | Proceeds: Bonds/Capital Leases | | | |
| 71 | 453000 | Sale of Fixed Assets | | | |
| 72 | 450000 | TOTAL OTHER ** | 0 | ***** | 0 |
| 73 | | | | | |
| 74 | | TOTAL REVENUES ** | 2,524CR | ***** | 3,277CR |
| 75 | | | | | |
| 76 | 460000 | TRANSFERS IN | | | |
| 77 | | | | | |
| 78 | 400000 | BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76) | 2,524CR | ***** | 3,277CR |

FUND NO: 271

[illegible]

SYRINGA MOUNTAIN SCHOOL

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

FUND NO: 271

| Line | Code | EXPENDITURES Functions/Programs Other Support Services Prog. | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|----------------|------|--|------------|----------|----------|----------|-----------------------|-----------------------|--------------------|--------------------|------------------------|-----------|
| | | | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Prog. | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERV.** | 2,524 | 3,277 | 0 | 0 | 3,000 | 277 | 0 | 0 | 0 | 0 |
| 42 | | | | | | | | | | | | |
| 43 | 710 | Child Nutrition Program | | | | | | | | | | |
| 44 | 720 | Community Services Program | | | | | | | | | | |
| 45 | 730 | Enterprise Operations | | | | | | | | | | |
| 46 | 700 | TOTAL NON-INSTRUCTION** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | | | | | | | | |
| 48 | 810 | Capital Assets-Student Occ | | | | | | | | | | |
| 49 | 811 | Capital Assets-Non Student Occ | | | | | | | | | | |
| 50 | 800 | TOTAL CAPITAL ASSETS PROG** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | | | | | | | | | | |
| 52 | 911 | Debt Services Prog.-Princ. | | | | | | | | | | |
| 53 | 912 | Debt Services Prog.-Int. | | | | | | | | | | |
| 54 | 913 | Debt Serv Prog-Refned Debt | | | | | | | | | | |
| 55 | 920 | Transfers Out | | | | | | | | | | |
| 56 | | | | | | | | | | | | |
| 57 | 900 | TOTAL OTHER SERVICES ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | | TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** | 2,524 | 3,277 | 0 | 0 | 3,000 | 277 | 0 | 0 | 0 | 0 |
| 61 | | | | | | | | | | | | |
| 62 | 950 | Contingency Reserve (5% of Line 60) | | | | | | | | | | |
| 63 | | | | | | | | | | | | |
| 64 | | TOTAL APPROPRIATION (Line 60 + Line 62) | 2,524 | 3,277 | | | | | | | | |
| 65 | | | | | | | | | | | | |
| BUDGET SUMMARY | | | | | | | | | | | | |
| 66 | | BUDGET SUMMARY | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | Beginning Fund Balance | | | | | | | | | | |
| 69 | | Revenues + Transfers In | 2,524CR | 3,277CR | | | | | | | | |
| 70 | | TOTAL REVENUE (68 + 69) | 2,524CR | 3,277CR | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | Total Appropriation | 2,524 | 3,277 | | | | | | | | |
| 73 | | Unappropriated Balance | | | | | | | | | | |
| 74 | | TOTAL APPROPRIATION (72+73) | 2,524 | 3,277 | | | | | | | | |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74