

SCHOOL DISTRICT BUDGET

SYRINGA MOUNTAIN SCHOOL

Name of School District/Charter School

NO. 488

Organization Number

BLAINE COUNTY

County

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION Sherri Ybarra

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

* Indicate with an a		710/720	610	510	430	420	2	310		290	250-289	240-249	230-239	220		100		CODE
* Indicate with an asterisk which reports are included in this document.		Trust Funds	INTERNAL SERVICE FUNDS Internal Service Fund	ENTERPRISE FUNDS Enterprise Fund	Plant Facilities - School Bldg Main - Student Occupi	Plant Facilities Fund	CAPITAL PROJECT FUNDS	Bond Redemption & Interest Fund	DEBT SERVICE FUNDS	Child Nutrition Fund	Special Project (Federal)	Special Project (State)	Special Project (Local)	Forest Reserve Fund	SPECIAL REVENUE FUNDS	General M & O	GENERAL FUND	CONTENTS
					ccupi						V	V				V	INCLUDED.	BUDGET
PHONE NUMBER	CONTACT PERSON (PLEASE PRINT) bette.reed@hjsd.org EMAIL ADDRESS	ADMINISTRATOR Bette M Reed	Nigel Whittington		9	hearing in the school district on <u>June 13, 2019</u> formally adopted this budget on <u>June 13, 20</u>	In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public		enable the school district to accomplish its ε year.	been directed by the Board of Trustees and the use of these resources will	2019 - 2020 fiscal year. The planning, preparation and presentation of the budget has	proposed expenditures and the fund balance	This document represents the Board of Trustees' estimate of revenues			2019 - 202		
Copy on file in the Office of the Superintendent of Public Instruction	SCHOOL DISTRICT/CHARTER NAME	Springs Mountain School No. 100	Randy Flood	SIGNED:		<u>ne 13, 2019 </u> and the Board of Trustees June 13, 2019 .	o Code, and the policy of the State ocument has been presented at a public		accomplish its goals and objectives for the school	the use of these resources will	aration and presentation of the budget has	the fund balances of available school funds for the	Trustees' estimate of revenues			2019 - 2020 SCHOOL BUDGET		

SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET

ALL FUNDS

School District Number 488
School District Name SYRINGA MOUNTAIN SCHOOL

			GE	NERAL M & O FUND	- Contract of the Contract of		
			J.	#100	·	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2019-2020		Proposed Budget 2019-2020	Proposed Budget 2019-2020
#01		Beginning Balances	\$	150,000.00	\$	0.00	150,000.00
#39		Local Revenue	1	153,750.00	Ť	12,825.00	166,575.00
#41		County Revenue		_		-	100,010.00
#55		State Revenue		879,092.00		57,214.00	936,306.00
#68		Federal Revenue		-		63,026.00	63,026.00
#72		Other Sources		-		-	
#76		Transfers*		-		-	-
		Totals	\$	1,182,842.00	\$	133,065.00	1,315,907.00
			GEI	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2019-2020		Proposed Budget 2019-2020	Proposed Budget 2019-2020
#63	100	Salaries	\$	606,862.00	\$	75,264.00	682,126.00
#63		Benefits		179,594.00		15,050.00	194,644.00
#63		Purchased Services		99,250.00		27,700.00	126,950.00
#63	400	Supplies & Materials		31,300.00		15,051.00	46,351.00
#63	500	Capital Outlay		-		-	-
#63	600	Debt Retirement		93,336.00		-	93,336.00
#63		Insurance & Judgments		12,500.00		-	12,500.00
#63	800	Transfers*		_		= 1	_
#66		Contingency Reserve**		10,000.00			10,000.00
#79		Unappropriated Balances		150,000.00		0.00	150,000.00
		Totals	\$	1,182,842.00	\$	133,065.00	1,315,907.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

39 410000	38		36 419300		34 419100	33	32 418100	31	30 417900	29 417400	28 417300	27 417200	26 417100	25	24 416900	23 416200	22 416100	21	20 415000	19	18 414300	17 414200	16 414100	15	14 413000	13	12 412500	11 412100	10 411900		8 411600	7 411500	6 411400	5 411300	4 411200				
	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	_	Rentals		Community Service			\vdash	Clubs, Org. Dues, Etc.		Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho			Per	TOTAL TAXES **	Tax		-						Taxes-Suplemental		Taxes-General M & O		
153,750CR	153,750CR			125,000CR						28,750CR																0												230,000CR	230,000CR 230,000CR
*****	*****			100,000CR						16,500CR																***												****	150,000CR *******
116,500CR	116,500CR																									0		20										150,000CR	150,000CR
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	74	20	41	41
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100			420000	429000 420000
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	ked Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	- P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.		Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE ***		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program			COUNTY	Other County TOTAL COUNTY **
1,262,842CR				1,032,842CR		C				0												879,092CR		25,0000		48,093CK			58,725CR	86,952CR			3,542CR		656,780CR			0	0
*****				3 3 3 3 3 3 3		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	+++++			2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2												3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	*****			50,03/CR			62,902CR	82,937CR			750CR		614,889CR			3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	*************************************
1,078,015CR				928,015CK		c)			c	,											811,515CR																0	0

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	œ	7	တ	ഗ	4	ω	2	_	Line		
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	8	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXTENDITORES	
6,000					1,616	5,880		43,260			35,661		108,689			9,000	3,000	7,476	20,000					684,674					14,476				60,1//			32,073	577,948	Budget		- Prior Year
2,800						6,000		45,500			36,705	1	102,568			15,330	3,000	8,058	082,8					595,438									9/,8/5			65,884	431,679	Budget		roposed
											28,708	200	08,030	000				6,830	7,686	1				429,019									/60,00/	10.101		50,000	302,432	Salaries		
											6,197	0 407	20,002	0000				980	1,394					128,129	100								20,710	20 740		14,004	170,76	Dellelik		200
2,000	3					4,000	000	70,000	000				0,200	0 000		10,000	0,000	000						22,420	200												22,420	OCI VICES	Purchased	000
000	800					2,000	3 000	1,000	2000		1,000	1 800	1,200	1 250				040	640					10,070	15 070								0,0	570		1,000	1,000	1/ 300	Supplies	100
																								c	O													Chicolo	Capital	000
																								c														- Com Cilicons	Debt	000
								10,000	18 000															C	0														Insurance-	- 00
																									0														Transfers	000

FUND NO: 100

73	7 -	70	69	68	67	66		<u></u> ნ		64	63	3	62	2	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
													950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
Unappropriated Balance TOTAL APPROPRIATION (72+73)	Total Appropriation	TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY			(Line 60 + Line 62)		TOTAL ABBBORDIATION	(5% of Line 60)	Contingency Reserve		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXTENDED
230,000	1 032 842	1,262,842CR	1,032,842CR	230,000CR					1,032,042	1 020 840			10,000		1,022,842			93,336				9,312	84,024		0				4,250			4,250		240,582			Budget	Phor Year
150,000	928 015	1,078,015CR	928,015CR	150,000CR			-		870,010	028 015			10,000		918,015			93,336				9,312	84,024		0				0					229,241			Budget	Proposed
		3000		The total on I	!	BODGET SOMMAN	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2								541,779			0							0				0					112,760			Salaries	100
				line 70 must equa		IVIVIALT									160,032			0							0				0					31,903			Benefits	200
				The total on line 70 must equal the total on line											81,500			0							0				0					59,080			Services	Purchased
				/4	1										23,368			0							0				0					7,498			Materials	Supplies
															0			0							0				0					0			Objects	Capital
															93,336			93,336				9,312	84,024		0				0					0			Retirement	Debt
															18,000			0							C				0					18,000			Judgment	Insurance-
															0			C	,						С				0					0			Transfers	0

66,864CR		58,563CR	<u> </u>			12,825CR		12.825CR	(line 13 + 38)		0
	*****		BAL. + REVENUE + TRANS.	400000	78		*****		TOTAL LOCAL **	410000	39
					2 77	12,825CR	****	12,825CR	TOTAL OTHER LOCAL **		38
			TRANSFERS IN	460000	76		12,825CR	12,825CR	Other Local	419900	37
					75				Transportaion Fees	419300	36
66,864CR	******	58,563CR	TOTAL REVENUES **		74				Contributions/Donations	419200	35
					73				Rentals	419100	34
0	*****	0	TOTAL OTHER **	450000	72						33
•			Sale of Fixed Assets	453000	71				Community Service	418100	32
			Proceeds: Bonds, Capital Leases	451000	70						31
					69				Other Student Revenues	417900	30
c	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	C	TOTAL FEDERAL **	440000	68				School Fees & Charges	417400	29
o	****		- P.L. 874	448200	67				Clubs, Org. Dues, Etc.	417300	28
			Other Indirect Fed. Prog.	445900	66				Bookstore Sales	417200	27
			Title VI-B	445600	65				Admissions/Activities	417100	26
			Child Nutrition Reimb.	445500	64						25
			Adult Education	445400	63				Other Food Sales	416900	24
			Perkins III-Voc Tech Act	445300	62				Meal Sales: Non-Reimb.	416200	23
			Title VI, ESEA-Innovative Pr	445200	61				School Food Service	416100	22
			Title I - ESEA	445100	60						21
			Direct Restricted Fed.	443000	59				Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	442000	58						19
					57				Tuition-Out of State Districts	414300	18
54,039CR	***************************************	45,738CR	TOTAL STATE **	430000	56				Tuition-Districts in Idaho	414200	17
					55				Tuition - Individuals	414100	16
			Other State Revenue	439000	54						15
			Rev in Lieu of/Ag Equip Tax	438000	53				Penalty: Delinquent Taxes	413000	14
				437000	52	0	*****	0	TOTAL TAXES **		3
			Professional Technical Prog	432400	51				Taxes-Bond & Interest	412500	12
			Driver Education Prog.	432100	50				Taxes-Plant Facility	412100	1
	54,039CR	45,738CR	Other State Support	431900	49				Taxes-Other	411900	10
			Benefit Apportionment	431800	48				Taxes-Migrant	411700	9
			Tuition Equivalency	431600	47				Taxes-Tuition	411600	00
			Border Tuition Support	431500	46				Taxes-Cooperative	411500	7
			Except Child/SED Support	431400	45				Taxes-Tort	411400	6
			Transportation Support	431200	44				Taxes-Emergency	411300	Sī
			Base Support Program	431100	43				Taxes-Suplemental	411200	4
					42				Taxes-General M & O	411100	ω
C	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0	TOTAL COUNTY **	420000	41	0	****	0	as of July 1		2
			Other County	429000	40		* * * * *		Estimated Fund Balance	320000	4
Totals	Line Amounts	Budget	Item	Code	Line	Totals	Line Amounts	Budget	Item	Code	Line
00000	- וסטסססט דיושטייר	Ī	XEAGNOE?		_	Budget	Proposed Budget	Prior Year	スロくロンしてい		

38	3/	36	35	34	33	32	3	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	8	7	6	5	4	ω	2		Line	
683	789	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity I rans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																	58,563							0														Budget	Prior Year
																85	66,864							0														Budget	Proposed
																	38,385							0														Salaries	100
																	7,967							0														Benefits	200
																	11,100							0														Services	300 Burghasad
																	9,412							0														Materials	400
																								0														Objects	500
																								0														Retirement	600 Dobt
																								0														Judgment	700
																								0														Transfers	800

62	67		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
		58,563				0							0				0					58,563			Budget	Prior Year
		66,864				0							0				0					66,864			Budget	Proposed
		38,385				0							0				0					38,385			Salaries	100
		7,967				0							0				0					7,967			Benefits	200
		11,100				0							0				0					11,100			Services	Purchased
		9,412				0	,						0				0	,				9,412			Materials	Supplies
		0	600			0)						0				C					0			Objects	Capital
		0				C	>						0				C					U)		Retirement	Debt
		0				C)						C				C					C			Judgment	Insurance-
		0				C							C	,			c)				c)		Transfers	000

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 70 71 72 73

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

58,563CR 58,563CR

66,864CR 66,864CR

58,563

58,563

66,864 66,864 BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

64

TOTAL APPROPRIATION (Line 60 + Line 62)

58,563

66,864

65

39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	36	15	14	သ်	12	1	10		00				4	ω	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	
0	0																									0											0		Budget	
******	****																									****											****	******	Line Amounts	
0	0)																								0											0		Totals	-
/8	77	16	10	/4	73	/2	1/2	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	10.00 miles (10.00
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code)
BAL. + REVENUE + RANS. (Lines 1 + 74 + 76)		- RANGTERO IN	100000000000000000000000000000000000000	I CLAL KEVENCEO	101111111111111111111111111111111111111	IOIAL OTHER		Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	J-P.L. 8/4	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE ***		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		I O I AL COUNTY	Apr.	Item	11
3.560CR				0,0000	3 56000	C	0			C												3,560CR							3,560CK										Phogen	0.222
	****			1	****		****				****												****						3,7/500									****	Clife Alliourits	Timo A month
3,175CR			1	0,1,00	3 1750					c	 o									-		3,1/300	2 1750	1		1_	-				1							0	I Oldis	Totale

38	37	36	35	34	33	32	3	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	00	7	6	5	4	ω	2	_	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																			3,560					0														Budget	Prior Year
																			3,175					0														Budget	Proposed
																			2,629					0														Salaries	100
																			546					0														Benefits	200
																								0	•													Services	Purchased
																								0)													Materials	Supplies
																								0	,													Objects	Capital
																								0	,													Retirement	Debt
																								0	,													Judgment	Insurance-
																								0	9													Transfers	008

74	72	71	70	000	0/	66	65		64	63	62	61	60	59	58	57	56	55	54	53	52	2	50	49	48	47	46	45	44	43	42	44	40	39	Line	
											950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Total Appropriation	IOIAL REVENUE (68 + 69)	TOTAL BEVENILE (68 + 60)	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	ボメで作ってここのスポッ
3,560	3,560	3,560CR	3,560CR					3,560					3,560			0						,	0				0					3,560			Budget	Prior Year
3,175	3,175	3,1/500	3,175CR	2 4 7 7 7 7				3,175					3,175			0							0				0					3,175			Budget	Proposed
				i ne total on i	1	BUDGET SUMMARY							2,629			0						,	0				0					2,629			Salaries	100
				The total on line /U must equal the total on line		MMARY							546			0						-	0				0					546			Benefits	200
				If the total on line									0			0						,	0				0					0			Services	300
				/4	7								0			0						,	0				0					0			Materials	400
													0			0						·	0				0					0			Objects	500
													0			0							0				0					0			Retirement	600 600
													0			0							0				0					0			Judgment	700
												in the second	0			0							0				0					0			Transfers	800

	*******		DAL' ALALIANOL TOTALO.	-						410000	C
	******			100000	70		*****		TOTAL LOCAL **	410000	30
					77	0	*****	0	TOTAL OTHER LOCAL **		38
			TRANSFERS IN	460000	76				Other Local	419900	37
					75				Transportaion Fees	419300	36
24,800CR	****	9,730CR	TOTAL REVENUES **		74				Contributions/Donations	419200	35
					73				Rentals	419100	34
0	****	0	TOTAL OTHER **	450000	72						33
			Sale of Fixed Assets	453000	71				Community Service	418100	32
			Proceeds: Bonds, Capital Leases	451000	70						31
					69				Other Student Revenues	417900	30
24,800CR	****	9,730CR	TOTAL FEDERAL **	440000	68				School Fees & Charges	417400	29
			Impact Aid - P.L. 874	448200	67				Clubs, Org. Dues, Etc.	417300	28
			Other Indirect Fed. Prog.	445900	66				Bookstore Sales	417200	27
io a			Title VI-B	445600	65				Admissions/Activities	417100	26
			Child Nutrition Reimb.	445500	64						25
			Adult Education	445400	63				Other Food Sales	416900	24
			Perkins III-Voc Tech Act	445300	62				Meal Sales: Non-Reimb.	416200	23
			Title VI, ESEA-Innovative Pr	445200	61				School Food Service	416100	22
	24,800CR	9,730CR	Title I - ESEA	445100	60						21
			Direct Restricted Fed.	443000	59				Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	442000	58						19
					57				Tuition-Out of State Districts	414300	18
0	*****	0	TOTAL STATE **	430000	56				Tuition-Districts in Idaho	414200	17
					55				Tuition - Individuals	414100	16
			Other State Revenue	439000	54						15
			Rev in Lieu of/Ag Equip Tax	438000	53				Penalty: Delinquent Taxes	413000	14
			Lottery/Additional State Maint	437000	52	0	*****	0	TOTAL TAXES **		13
			Professional Technical Prog	432400	51				Taxes-Bond & Interest	412500	12
			Driver Education Prog.	432100	50					412100	11
			Other State Support	431900	49				Taxes-Other	411900	10
			Benefit Apportionment	431800	48				Taxes-Migrant	411700	9
			Tuition Equivalency	431600	47				Taxes-Tuition	411600	ω
			Border Tuition Support	431500	46					411500	7
22.45			Except Child/SED Support	431400	45				Taxes-Tort	411400	တ
			Transportation Support	431200	44				Taxes-Emergency	411300	CI
			Base Support Program	431100	43				Taxes-Suplemental	411200	4
					42				Taxes-General M & O	411100	ω
0	*****	0	TOTAL COUNTY **	420000	41	0	*****	0	as of July 1		2
		c	Other County	429000	40		*****		Estimated Fund Balance	(3)	_
Totals	Line Amounts	Budget	Item	Code	Line	Totals	Line Amounts	Budget	Item	Code	Line
Proposed Budget	Proposed	Prior Year	REVENUES			d Budget	Proposed Budget	Prior Year	REVENUES		

I	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans, Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																									9,730													9,730	Budget	Prior Year
																									24,800													24,800	Budget	Proposed
																									19,917												120	19,917	Salaries	100
																									3,825													3,825	Benefits	200
																									600													600	Services	300
																									458													458	Materials	400
																									0														Objects	500
																									0														Retirement	000 Debt
																									0														Judgment	700
																									0														Transfers	800

FUND NO: 251

73	72	71	70	69	68	67	66	C	92	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
							П					950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	
0.730	9,730		9,730CR	9,730CR					9,730	0 430				9,730			0							0				0					0			Budget	
24 800	24,800		24,800CR	24,800CR					24,000	24 8000				24,800			0							0				0					0			Budget	0
					The total on II		BUDGET SUMMARY							19,917			0							0				0					0			Salaries	
					The total on line 70 must equal the total on line	l	MMARY							3,825			0							0				0					0			Benefits	
					the total on line									600			0							0				0					0			Services	Purchased
					/4									458			0							0	`			0					0			Materials	Supplies
														0			0							0				0					0			Objects	Capital
														0			0							0				0					0			Retirement	Debt
														0			0							0				0					0			Judgment	Insurance-
														0			0							0				0					0			Transfers	

39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	œ	7	6	5	4	ယ	2	_	Line
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **		Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item
0	0				Section of the control of the contro																					0											0		Budget
****	*****																									****											*****	*****	Line Amounts
0	0																									0											0		nounts Totals
78	77	76	75	74	73	72	71	70	69	68	67	99	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **		Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item
17,345CR				17,345CR		0				17,345CR			17,345CR									0															0		Budget
****				********		****				等水污水水			15,142CR									*****															****		Line Amounts Tot
15,142CR				15,142CR		0				15,142CR												0								V							0		Totals

FUND NO: 257

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	ဖ	00	7	0	S)	4	ω	2	_	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity I rans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	門外で門内ワコーロス門の
																								17,345									17,345					Budget	Prior Year
																								15,142									15,142					Budget	rroposed
																								12,333									12,333					Salaries	100
																								2,559									2,559					Benefits	200
																								0														Services	Purchased
																								250									250					Materials	Supplies
																								0														Objects	Capital
																								0														Retirement	Debt
																								0														Judgment	Insurance-
																								0														Transfers	008

FUND NO: 257

62	<u>თ</u>	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line		
950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code		
Contingency Reserve		(Lines 14+41+47+49+57) **	**		TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Plograms		EXPENDITURES
		17,345			0							c				c	0				c	P		Dadge.	Riidaet	Prior Year
		15,142			0								0			c	0				c	0			Budget	Proposed
		12,333			c	0							0				0					0			Salaries	100
		2,559			c	0							0				0					0			Benefits	200
		0				0							0				0					0			Services	300 Purchased
		250				0							0				0					0			Materials	Supplies
		0)			0							c	,			0					C			Objects	Capital
		c	0			0							c				C					c			Retirement	Debt
		C	o			0							c				c	0				c	o		Judgilleiit	Insurance-
			0			c	0							0			c	0					0		Ilaliaicia	Transfers

BUDGET SUMMARY

65

66 67 68 69 70 71 72 73

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

17,345CR 17,345CR

15,142CR 15,142CR

15,142 15,142

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

17,345 17,345 BUDGET SUMMARY

64

TOTAL APPROPRIATION (Line 60 + Line 62)

17,345

15,142

Contingency Reserve (5% of Line 60)

The total on line 70 must equal the total on line 74

33	S	200	37	30	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	o	5	4	З	N	_	Line	
470000		4 19900	410000	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	LOCAL	TOTAL OTHER LOCAL **	+	+	-	Rentals		Community Service		Other Student Revenues	School Fees & Charges	-	Bookstore Sales	Admissions/Activities			Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Pen	TOTAL TAXES **	Taxes-Bond & Interest					Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0	c																										0											0		Budget	Prior Year
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	****	***																									*****											*****	****	Line Amounts	Proposed Budget
0	c	>																									0											0		Totals	Budget
ά	11	77	78	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000	20000	400000	460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)	DA TONIO	I I SANOT ENGLIN	TRANSEERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
305CR					305CR		0				305CR			305CR									0															0		Budget	Prior Year
	****				******		*****				*****			307CR									*****															*****		Line Amounts	Proposed
307CR					307CR		0				307CR												0				_								_			0		Totals	Proposed Budget

C	200	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	8	7	6	5	4	ω	2	_	Line	
0	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
Colored Francisco	General Transportation Prog	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																									305								305						Budget	Prior Year
		CONT. STATISTICS.																							307								307						Budget	Proposed
																									0														Salaries	100
																									0														Benefits	200
																									0	-													Services	300 Purchased
																									307								307						Materials	400 Supplies
																									0	0													Objects	500 Capital
																									0														Retirement	600 Debt
																									C														Judgment	700 Insurance-
																									c														Transfers	800

74	72	71	70	69	68	67	66	0	0	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
												950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Total Appropriation	TO THE THE PERSON OF	TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(FILE OF + FILE OZ)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	ログで用るローロス用の
305	305		305CR	305CR					000	307				305			0							0				0					0			Budget	TIOI Teal
307	307		307CR	307CR					307	307				307			0							0				0					0			Budget	rioposed
					The total on		BUDGET SUMMARY							0			0							0				0					0			Salaries	- Co
					ine 70 must equa		MMARY							0			0							0				0					0			Benefits	0
					The total on line 70 must equal the total on line 74									0			0							0				0					0			Services	Purchased
					74	l								307			0							0				0					0			Materials	Supplies
														0			0							0				0					0			Objects	Capital
														0			0							0				0					0			Retirement	Debt
														0			0							0				0					0			Judgment	Insurance-
														0			o	,						0				0					0			Transfers	

	1	1		35 41		33	32 41	Ц	30 41					25				21								4	4	4								
	410000 TO	TOTAL		+	+		418100 Comm	Н	-			417200 Books	417100 Admis			416200 Meal \$	416100 School		415000 Earnir	\dashv	-		414100 Tuition	_	413000 Penal	-	-									411100 I dvca
(Line 13 + 38)	TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other ocal	Contributions/Donations	ils		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments	A CONTRACTOR OF THE CONTRACTOR	Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	axes-Plant Facility	axes-Other	Taxes-Migrant	Taxes-Tuition	axes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	laxes-General M & O
0		0																								0										
	*****	*****																								*****										
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	78	77	78	77	73	72	71	70	69	88	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42
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Concian Famour Free	General Transportation Prog	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
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General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
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																								0														Transfers	800

FUND NO: 261

73	72	70	69	68	67	66	65		64	63		62		60	59	58	57	000	n c	54	55	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line		
												950					900	270	030	913	912	911		800	811	810		700	730	720	710		600		691	Code		
Unappropriated Balance	Total Appropriation	TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Lille oo - Lille oz)	(Lipping + Lipping)	TOTAL ADDROBBIATION	(5% of Line 60)	Contingency Reserve	(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **	200000	Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV."		Other Support Services Prog.	Functions/Programs		EXPENDITURES
10 000	10,000	10,000CR	10,000CK						10,000				10,000				0							c				c					0	0		Budget		Prior Year
10,000	10,000	10,000CR	יייטטטרע	20000					10,000				OOO'OOF				o							c				c						5		pudger	2	Ploposed
				110 000	The total on	BODGE! SOMMAN	200						c	0			0												0					0		Calculation	Salaries	
					line 70 must eau	OMINIAIVI	INAMA BY							0			0								0				0					0			Benefits	
					The total on line 70 must equal the total on line 74									10.000			c								0				0					0			Services	Purchased
					9 74									0			c								0				0					0			Materials	Supplies
														0				0							0				0					C			Objects	Capital
														0				0							0				0								Retirement	Debt
														0	,			0							0				C					c			Judgment	insurance-
																													c						0		Transfers	1

9.500CR		7,828CR	(Lines 1 + 74 + 76)		0			C	(Line 13 + 38)		
	****		BAL.+ RE	400000	78		*****	,	TOTAL LOCAL ***	410000	39
					0 77	-	****	0	TOTAL OTHER LOCAL **		38
			TRANSFERS IN	460000	76					419900	37
					75				Transportaion Fees	419300	36
9,500CR	*****	7,828CR	TOTAL REVENUES **		74				Contributions/Donations	419200	35
					73				Rentals	419100	34
0	特米安米安米	0		450000	72						33
			Sale of Fix	453000	71				Community Service	418100	32
			Proceeds: Bonds, Capital Leases	451000	70						31
					69					417900	30
9,500CR	*****	7,828CR	-	440000	68	•			-	417400	29
			Impact Ai	448200	67	•			-	417300	28
	9,500CR	7,828CR	Other Indirect Fed. Prog.	445900	66	•			-	417200	27
			Title VI-B	445600	65				Admissions/Activities	417100	26
			Child Nutrition Reimb.	445500	64						25
			Adult Edu	445400	63				-	416900	24
				445300	62				Meal Sales: Non-Reimb.	416200	23
				445200	61				School Food Service	416100	22
				445100	60						21
			Direct Re	443000	59				Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	442000	58						19
					57				Tuition-Out of State Districts	414300	18
0	*****	0	TOTAL STATE **	430000	56				Tuition-Districts in Idaho	414200	17
					55				Tuition - Individuals	414100	16
			_	439000	54	•					15
			\rightarrow		53				Penalty: Delinquent Taxes	413000	14
			-	437000	0 52		****	0	TOTAL TAXES **		13
					51				-	412500	12
			Driver Education Prog.		50				Taxes-Plant Facility	412100	11
			-		49				_	411900	10
			Benefit Apportionment		48				-	411700	9
			-		47					411600	8
			_	431500	46				Taxes-Cooperative	411500	7
					45				Taxes-Tort	411400	6
			Transpor	0.00	44				Taxes-Emergency	411300	Ch
			Base Support Program	431100	43					411200	4
					42				-1	411100	З
0	****	0	-		0 41		****	0	as of July 1		2
			Other County				*****		Estimated Fund I	320000	-1
Totals	Line Amounts Tot	Budget	Item	e Code	Line	nounts Totals	Line Amounts	Budget	Item	Code	Line
Budgot	Droposo	Drior Voar	BEVENILES			d Riidnet	Pronose	Prior Year	ステくてとここと		_

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	တ	5	4	ယ	2	_	Line
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs
																								7,828													7,828	Budget
																								9,500													9,500	Budget
																								2,000													2,000	Salaries
																								420													420	Benefits
																								3,000													3,000	Purchased Services
																								4,080													4,080	Supplies Materials
																								0														Capital Objects
																								0														Debt Retirement
																								0														Insurance- Judgment
																								0														Transfers

74	73	72	72	69	o o	67	66	o.	0	64	63	62	67	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
												950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	I populated Dalance	Total Appropriation	IOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	
7,828	. 10000	7.828	/,828CR	7,828CR					7,828					7,828			0							0				0					0			Budget	rnor rear
9,500	0,000	9.500	9,50000	9,500CR					9,500					9,500			0							0				0					0			Budget	Proposed
					i ne total on i	1	BUDGET SUMMARY							2,000			0							0				0					0			Salaries	100
					The total on line 70 must equal the total on line	1	MMARY							420			0							0				0					0			Benefits	200
					the total on line	- - -								3,000			0							0				0					0			Services	Purchased
					/4	į								4,080			0							0				0					0			Materials	Supplies
														0			0							0				0					0			Objects	Capital
														0			0							0				0					0			Retirement	Deht
														0			0							0				0					0			Judgment	Insurance-
																																				Transfe	800

3 277 CR		2,524CR	(Lines 1 + 74 + 76)			0		0	(Line 13 + 38)		
	****		BAL.+ REVENUE + TRANS.	400000	78		*****		TOTAL LOCAL **	410000	39
					77	0	*****	0	TOTAL OTHER LOCAL **		38
			TRANSFERS IN	460000	76				Other Local	419900 (37
					75	232			Transportaion Fees	419300	36
3.277CR	****	2,524CR	TOTAL REVENUES **		74				Contributions/Donations	419200	35
					73				Rentals	-	
0	****	0	TOTAL OTHER **	450000	72						33
			Sale of Fixed Assets	453000	71				Community Service	418100	32
			Proceeds: Bonds, Capital Leases	451000	70					-	3
					69				Other Student Revenues	417900	30
3,277CR	****	2,524CR	TOTAL FEDERAL **	440000	68				School Fees & Charges	417400	29
			Impact Aid - P.L. 874	448200	67				Clubs, Org. Dues, Etc.	-	28
	3,277CR	2,524CR	Other Indirect Fed. Prog.	445900	66				Bookstore Sales	417200	27
			Title VI-B	445600	65				Admissions/Activities	417100 /	26
			Child Nutrition Reimb.	445500	64						25
			Adult Education	445400	63				Other Food Sales	416900	24
			Perkins III-Voc Tech Act	445300	62				Meal Sales: Non-Reimb.	416200	23
			Title VI, ESEA-Innovative Pr	445200	61				School Food Service	416100	22
			Title I - ESEA	445100	60						21
			Direct Restricted Fed.	443000	59				Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	442000	58					-	19
			- 1		57				Tuition-Out of State Districts	414300	18
0	*****	0	TOTAL STATE **	430000	56				Tuition-Districts in Idaho	414200	17
					55				Tuition - Individuals	414100	16
			Other State Revenue	439000	54						15
			Rev in Lieu of/Ag Equip Tax	438000	53				Penalty: Delinquent Taxes	413000	14
			Lottery/Additional State Maint	437000	52	0	****	0	TOTAL TAXES **		13
			Professional Technical Prog	432400	51				Taxes-Bond & Interest	412500	12
			Driver Education Prog.	432100	50				Taxes-Plant Facility	412100	1
			Other State Support	431900	49				Taxes-Other	411900	10
			Benefit Apportionment	431800	48				Taxes-Migrant	411700	9
			Tuition Equivalency	431600	47				Taxes-Tuition	411600	8
			Border Tuition Support	431500	46				Taxes-Cooperative	411500	7
			Except Child/SED Support	431400	45				Taxes-Tort	411400	6
			Transportation Support	431200	44				Taxes-Emergency	411300	G
			Base Support Program	431100	43				Taxes-Suplemental	411200	4
					42				Taxes-General M & O	411100	ယ
0	****	0	TOTAL COUNTY **	420000	41	0	*****	0	as of July 1		12
		C	Other County	429000	40		******		Estimated Fund Balance	320000	_
Totals	Line Amounts	Budget	Item	Code	Line	Totals	Line Amounts	Budget	Item	Code	Line
Budget	Proposed Budget	Prior Year	REVENUES			Budget	Proposed Budget	Prior Year	REVENUES		

38	0 9	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13 i	12	1	10	9	8	7	თ	ഗ	4	ω	2	-		-	
000	000	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	572	0000		
Gerreran Francisco	Conoral Transportation Prod	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary Scribbling.	The patent School Drog	Functions/Programs	EXPENDITURES
																				2,524					0)														Budget	Prior Year
																				3,211	0 077				c	o														Budget	Proposed
																									c	P														Salaries	100
																									c	D														Benefits	200
																				0,000	3 000					0														Services	300 Purchased
																					277					0														Materials	Supplies
																										0														Objects	Capital
																										0														Retirement	Debt
																										0														Judgment	Insurance-
																										0														Transfers	6

FUND NO: 271

65		64	63		62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
		A CONTRACTOR OF THE PARTY OF TH			950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
	(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)	Contingency Reserve		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
	2,524						2,524				0							0				0					2,524			Budget	Prior Year
	3,277						3,277				0							0				0					3,277			Budget	Proposed
							0				0							0				0					0			Salaries	100
							0				0							0				0					0			Benefits	200
							3,000				0							0				0					3,000			Purchased Services	300
							277				0							0				0					277			Supplies Materials	400
							0				0							0				0					0			Capital Objects	500
							0				0							0				0					0			Debt Retirement	600
							0				0							0				0					0			Insurance- Judgment	700
							0				0							0				0				•	0			Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 69 71 72 73

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

2,524CR 2,524CR

3,277CR 3,277CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

2,524 2,524

3,277 3,277 65