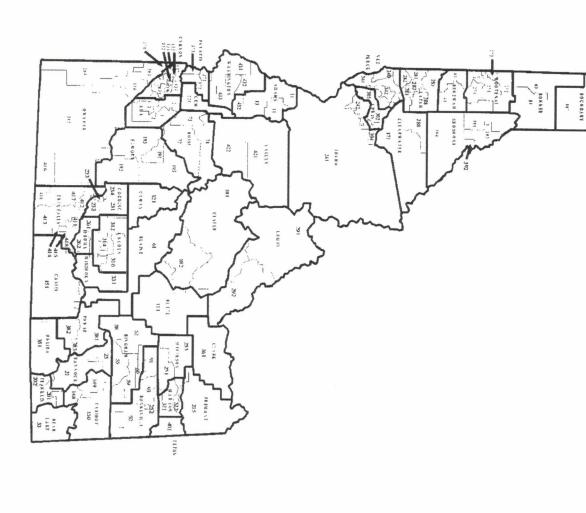
* Indicate with an	710/720	610	510	410 420 430	310	220 230-239 240-249 250-289 290	100	CODE
* Indicate with an asterisk which reports are included in this document.	Trust Funds	INTERNAL SERVICE FUNDS Internal Service Fund	ENTERPRISE FUNDS Enterprise Fund	CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund Plant Facilities - School Bldg Main - Student Occur	DEBT SERVICE FUNDS  Bond Redemption & Interest Fund	Forest Reserve Fund Special Project (Local) Special Project (State) Special Project (Federal) Child Nutrition Fund	GENERAL FUND General M & O SPECIAL REVENUE FUNDS	CONTENTS
								BUDGET
EMAIL ADDRESS 208-316-0211 PHONE NUMBER	Shannon Harris  CONTACT PERSON (PLEASE PRINT)  sharris@svringamountainschool.org	SUPERINTENDENT/CHARTER SCHOOL		In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on	enable the school district to accomplish its goals and objectives for the school year.	This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2024 - 2025 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will	2024 - 2025	
DATE  Copy on file in the Office of the  Superintendent of Public Instruction	Syringa Mountain School SCHOOL DISTRICT/CHARTER NAME 6/17/2024	CHAIRPERSON OF THE BOARD	SIGNED:	Code, and the policy of the State cument has been presented at a public and the Board of Trustees	oals and objectives for the school	rustees' estimate of revenues, es of available school funds for the iration and presentation of the budget has the use of these resources will	2024 - 2025 SCHOOL BUDGET	
		147		,				





#### **SCHOOL DISTRICT BUDGET** 2024 - 2025

Syringa Mountain School

Name of School District/Charter School

Organization Number Blaine

County

Debbie Critchfield

**DEPARTMENT OF EDUCATION** 

**P.O. BOX 83720** BOISE, 83720-0027

#### SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

#### ALL FUNDS

#### 488 SYRINGA MOUNTAIN SCHOOL

l							
			GE	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2024-2025		Proposed Budget 2024-2025	Proposed Budget 2024-2025
#01		Beginning Balances	\$	6,000.00	\$	3,671.00	9,671.00
#39		Local Revenue		154,488.00		9,660.00	164,148.00
#41		County Revenue		-		-	-
#55		State Revenue		1,055,903.00		50,856.00	1,106,759.00
#68		Federal Revenue		-		72,047.00	72,047.00
#72		Other Sources		-		25.0	-
#76		Transfers*		-			
		Totals	\$	1,216,391.00	\$	136,234.00	1,352,625.00
			GE	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
			+	#100		ALL OTHER FUNDS	
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2024-2025		Proposed Budget 2024-2025	Proposed Budget 2024-2025
#63	100	Salaries	\$	695,068.00	\$	95,858.00	790,926.00
#63	200	Benefits		231,882.00		19,464.00	251,346.00
#63	300	Purchased Services		137,385.00		11,782.00	149,167.00
#63	400	Supplies & Materials		28,720.00		9,130.00	37,850.00
#63	500	Capital Outlay				-	_
#63	600	Debt Retirement		93,336.00		-	93,336.00
#63	700	Insurance & Judgments		30,000.00		-	30,000.00
#63	800	Transfers*		-		-	
#66		Contingency Reserve**		-			
#79	-	Unappropriated Balances		-	-	-	-
		Totals	\$	1,216,391.00	\$	136,234.00	1,352,625.00

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

Page 4
GENERAL M & O
FUND NO: 100

Incides		154 488 00	103 244 00	TOTAL LOCAL (Line 13 + 38)	39 410000
Line   Code   REVENUES   Phor Year   Proposed budget   Line Amounts   Totals	400000		103,244.00	TOTAL OTHER LOCAL	38
Line   Code   REVENUES   Prior Year   Proposed   Unite   Code   Revenue	77 400000	474.40		Other Local	37 419900
Line   Code   REVENUES   Phor Year   Proposed   Line   Code   Revenue   Revenues   Proposed   Line   Additional   Additi	160000			Transportation Fees	-
Line   Code   REVENUES   Prior Year   Proposed   Budget   Line Amounts   Totals		125,000.00	85,000.00	419200   Contributions/Donations	35 419200
Line   Code   REVENUES   Prior Year   Proposed   Budget   Line Amounts   Totals		000		419100 Rentals	Н
Line   Code   REVENUES   Prior Year   Proposed   Budget   Line Amounts   Totals	#30000				33
Line   Code   REVENUES   Prior year   Proposed Budget   Line Amounts   Totals	ASOOOO TOTAL			418100 Community Service	32 418100
Line   Code   REVENUES   Prior year   Priory year   Prio	453000 or Capital				31
Line   Code   REVENUES   Prior Year   Proposed   Budget   Line Amounts   Totals	Drocende.			Other Student Revenues	30 417900
Line   Code   REVENUES   Prior Year   Proposed   Budget   Line Amounts   Totals	AE1000 Droceade	9,488.00	9,488.00	School Fees & Charges	29 417400
Line   Code   REVENUES   Prior Year   Proposed budget	0/			417300 Clubs, Org. Dues, Etc.	-
Line   Code   REVENUES   Prior Year   Proposed budget   Line   Code   Rem   Revenues   Revenues   Revenues   Revenues   Revenue   Reve	440000			417200 Bookstore Sales	
Line   Code   REVENUES   Prior Year   Proposed Buttern   Line Amounts	440ZUU IIIIpaci Air			417100 Admissions/Activities	$\dashv$
Line   Code   REVENUES   Prior Year   Proposed Buttern   Line Amounts	$\dashv$				25
Line   Code   REVENUES   Prior Year   Proposed	445000 Other India			416900 Other Food Sales	24 416900
Line   Code   REVENUES   Prior Year   Proposed	AASSOO IDEA Part			Meal Sales: Non-reimbur.	23   416200
Line   Code   REVENUES   Prior Year   Proposed Budget   Line Amounts	+			School Food Service	22 416100
Line   Code   REVENUES   Prior Year   Proposed by	+				21
Line   Code   REVENUES   Prior Year   Proposed Buttern   Line Amounts	+	20,000.00	8,756.00	Earnings on Investments	20 415000
Line   Code   REVENUES   Prior Year   Proposed Bu	445100				19
Line   Code   REVENUES   Prior Year   Proposed   Budget   Line Amounts	+			414300 Tuition From Out of State Districts	18 414300
Line   Code   REVENUES   Prior Year   Proposed Bu	+			414200 Tuition From Districts in Idaho	17 414200
Line   Code   REVENUES   Prior Year   Proposed Bu	50			414100 Tuition From Individuals	16 414100
Line   Code   REVENUES   Prior Year   Proposed Bu	+30000				15
Line   Code   REVENUES   Prior Year   Proposed Budget	+			Penalty: Delinquent Taxes	14 413000
Line   Code   REVENUES   Prior Year   Proposed Budget	52 430000		0.00	TOTAL TAXES	13
Line   Code   REVENUES   Prior Year   Proposed Budget	51 432400			Taxes - Bond & Interest	12 412500
Line   Code   REVENUES   Prior Year   Proposed Budget	+			Taxes - Plant Facility	11 412100
Line   Code   REVENUES   Prior Year   Proposed Budget	+			Taxes - Other	10 411900
Line   Code   REVENUES   Prior Year   Proposed Budget	431000			Taxes - Migrant	-
Line   Code   REVENUES   Prior Year   Proposed Budget	431000			Taxes - Tuition	8 411600
Line   Code   REVENUES   Prior Year   Proposed   Budget   Line Amounts   Totals	431500			Taxes - Cooperative	7 411500
Line   Code   Code   Item   Proposed Budget   Line Amounts   Totals	431400			Taxes - Tort	6 411400
Line   Code   Code   REVENUES   Prior Year   Proposed Budget	431400			Taxes - Emergency	5 411300
Line   Code   REVENUES   Prior Year   Proposed Budget	431300			Taxes - Supplemental	4 411200
Code   REVENUES   Prior Year   Proposed Budget	434400			Taxes - General M & O	3 411100
	420000				2
Line Code Item Prior Year Proposed Budget Line Amounts	40 429000 01	*******		Estimated Fund Balance, July 1	320000
REVENUES Prior Year Proposed Budg	Line Code	Line Amounts Totals	Budget L	ltem	Line Code
Prior Year   Proposed	)	Proposed Budget	Prior Year	REVENUES	
-1			ount.	NOTE: Round each entry to the nearest dollar amount.	NOTE: Round

Page 5
GENERAL M & O FUND
FUND NO: 100

0.00	30,000.00	0.00	0.00	8,120.00	78,964.00	52,512.00	132,963.00	302,559.00	249,475.00	Subtotal (carried over to page b)		
										C:\SMS\Budget\Budget 2425\SDE Budget Forms\/\;2025-Combined-Rev-&-Exp.x/sm\/100 E1	daet\Budaet 2425\SI	C:\SMS\Bu
					1,250.00	3,000.00		\$4,250.00	4,250.00	General Transportation Program	683	39
								\$0.00		Pupil - Activity Trans. Program	682	38
								\$0.00		Pupil - To School Trans. Program	681	37
												36
								\$0.00		Security Program	667	35
								\$0.00	1,050.00	Maintenance - Grounds		34
				2,000.00	2,050.00	13,877.00	28,235.00	\$46,162.00	16,329.00	Maintenance - Buildings and Equipment		33
								\$0.00		Maintenance - Non Student Occupied	663	32
	30,000.00			3,166.00	53,114.00			\$86,280.00	58,719.00	Buildings-Care Program (Custodial)		31
								\$0.00		Administrative Technology Services Prog	656	30
								\$0.00		Central Service Program		29
				1,000.00	3,000.00	7,403.00	36,509.00	\$47,912.00	63,929.00	Business Operation Program	651	28
											Ц	17
				500.00	3,000.00	28,232.00	68,219.00	\$99,951.00	93,173.00	School Administration Program	641	26
												25
				500.00	10,550.00			\$11,050.00	11,050.00	District Administration Program	632	24
								\$0.00		Board of Education Program	631	23
								\$0.00		Books and Periodicals	624	22
								\$0.00		Instruction-Related Technology Program		21
				500.00				\$500.00	500.00	Educational Media Program	622	20
				454.00				\$454.00	475.00	Instruction Improvement Program	621	19
												18
					6,000.00			\$6,000.00		Special Education Support Services Prog		17
								\$0.00		Attendance-Guidance-Health Program	611	16
												15
\$0.00	\$0.00	\$0.00	\$0.00	\$20,600.00	\$58,421.00	\$179,370.00	\$562,105.00	\$820,496.00	\$643,811.00	TOTAL INSTRUCTION	500	14
												13
								\$0.00		Detention Center Program	546	12
								\$0.00		Adult School Program	542	11
								\$0.00		Summer School Program	541	10
								\$0.00		School Activity Program	532	9
								\$0.00		Interscholastic Program	531	8
								\$0.00		Gifted & Talented Program	524	7
								\$0.00		Special Education Preschool Program	522	6
					18,221.00	11,780.00	54,037.00	\$84,038.00	54,052.00	Special Education Program	521	5
								\$0.00		Vocational-Technical Program	519	4
								\$0.00		Alternative School Program	517	З
				400.00		18,620.00	54,772.00	\$73,792.00	65,145.00	Secondary School Program	515	2
				\$20,200.00	\$40,200.00	\$148,970.00	\$453,296.00	\$662,666.00	\$524,614.00	Elementary School Program		_
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
C	Insurance-	Debt	Capital	Supplies	Purchased	200	000	rioposed	Prior rear	EXTENCE CXEG		
800	700	800	500	400	300	200	100	Droposod	Dioryon	EVDENIDITIES	TVOUIN COL	
						0, 1010		ouly 1, 2021		ach onto to the poercet dollar amount	Doing	NOTE:

#### **EXPENDITURES** BUDGET

July 1, 2024 - June 30, 2025

Code 691

600

710 720 730 740

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Child Nutrition Program
Community Services Program
Enterprise Operations
Student Activity Program Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Fund Transfers Out Capital Assets - NonStudent Occupied Other Support Services Program Total Expenditures + Cont. Reserve (line 69)
Unappropriated Balance Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 75 + 76) Contingency Reserve (5% of line 63) (Applies to General Fund only) TOTAL CAPITAL ASSET PROGRAMS BAL (lines 79 + 80) TOTAL EXPD + CONT. RES + UNAPPR TOTAL SUPPORT SERVICES (Line 64 + line 66) (Lines 14+42+49+54+61) TOTAL EXPENDITURES TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION TOTAL EXPENDITURES + CONT. RESER Functions/Programs BUDGET SUMMARY \$986,622.00 \$986,622.00 \$249,475.00 Prior Year Budget 0.00 986,622.00 986,622.00 \$986,622.00 986,622.00 0.00 \$93,336.00 58,336.00 35,000.00 \$0.00 \$0.00 \$1,216,391.00 \$1,216,391.00 \$1,216,391.00 Budget \$0.00 6,000.00 1,210,391.00 1,216,391.00 1,216,391.00 \$302,559.00 Proposed 58,336.00 35,000.00 \$93,336.00 \$0.00 \$0.00 0.00 0.00 0.00 (Applies to General Fund only) BUDGET SUMMARY: The total on line 76 must equal the total on line 80. \$132,963.00 \$695,068.00 Salaries 100 \$0.00 \$0.00 \$0.00 \$231,882.00 \$52,512.00 Benefits 200 \$0.00 \$0.00 \$0.00 Purchased Services \$137,385.00 \$78,964.00 300 \$0.00 \$0.00 \$0.00 Supplies Materials \$28,720.00 \$8,120.00 400 \$0.00 \$0.00 \$0.00 Capital Objects 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$93,336.00 58,336.00 35,000.00 \$93,336.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment \$30,000.00 \$30,000.00 700 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

800

810 811

700

911 912 913 920

900

<u>∞</u>

73 71

950

GENERAL M & O FUND FUND NO: 100

Page 25
TECHNOLOGY - STATE
FUND NO: 245

\$57,165.00		\$45,118.00	(Lines 1 + 74 + 76)	40000	9,660.00		4,140.00	IOIAL LOCAL (LIIIB I3 + 38)	39 410000
	*****		TOTAL BEC BALANCE + BEVENLIES + TRANSFERS	400000	2,000.00	*****	4,140.00	$^{\dagger}$	+
0.00			TONU TRANSFERS IN	77 460000	+	9,000.00	4,140.00	10	37 419900
0.00				+					-
57,165.00	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	45,118.00	TOTAL REVENUES	74				Contributions/Donations	35 419200
105.00				73	7			Rentals	34 419100
0.00	*****	0.00	TOTAL OTHER	72 450000	7				$\rightarrow$
			or Capital Lease Proceeds	Н	7			Community Service	32 418100
			Proceeds: Disposal of Real or Personal Property	70 453000	7				$\rightarrow$
			_	69 451000	6			Other Student Revenues	30 417900
				-	6				-
				67	6				28 417300
0.00	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0.00	TOTAL FEDERAL	36 440000	6			Bookstore Sales	27 417200
			Impact Aid - P.L. 874	65 448200	6			Admissions/Activities	26 417100
				64 445900	6				25
				63   445600	6			Other Food Sales	24 416900
			-	$\vdash$	6			416200   Meal Sales: Non-reimbur.	23   416200
				445400	6			416100 School Food Service	22   416100
				445300	6				21
					CP.			Earnings on Investments	20 415000
			-	-	CP				19
			-	-	CP.			Tuition From Out of State Districts	18 414300
				96	C5			_	$\rightarrow$
				55	(Ja			Tuition From Individuals	16 414100
47,505.00	*****	40,978.00	TOTAL STATE	54 430000	C5n				15
			0	53 439000	CP			Penalty: Delinquent Taxes	14 413000
					0.00 5	******	0.00	TOTAL TAXES	13
			Professional Technical Program	51 432400	5			$\rightarrow$	12 412500
				50 432100	C			_	$\dashv$
	47,505.00	40,978.00		49   431900	4			-	10 411900
				48 431800	4				$\dashv$
			Tuition	47 431600	4				8 411600
				46 431500	4			$\rightarrow$	+
			Exceptional Child/SED Support	45 431400	4			$\rightarrow$	$\dashv$
				44   431200	4			$\rightarrow$	5 411300
				43   431100	4			_	$\dashv$
				42	4			Taxes - General M & O	3 411100
0.00	*****	0.00	TOTAL COUNTY	41   420000	4				2
			Other C	40   429000	4	*****		Estimated Fund Balance, July 1	(1)
Totals	Line Amounts	Budget	Item	Line Code	otals	_	Budget	Item	Line Code
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	
						-	unt.	NOTE: Round each entry to the nearest dollar amount.	NOTE: Roun
				010	100 00,1	ouly 1, cort			

C.\SMS\Budget\Budget 2425\SDE Budget Forms\{2025-Combined-Rev-&-Exp.xism}245 R

Page 26
TECHNOLOGY - STATE
FUND NO: 245

0.00	0.00	0.00	0.00	6,589.00	5,520.00	7,387.00	37,669.00	57,165.00	45,118.00	CASMS\Budget\Budget 2425\SDE Budget Forms\[2025-Combined-Rev-4-Exp.xlsm]245 E1  Subtotal (carried over to page b)	get\Budget 2425\S	C:\SMS\Buo
								\$0.00		General Transportation Program	683	39
								\$0.00		Pupil - Activity Trans. Program		38
								\$0.00		Pupil - To School Trans. Program	681	37
												36
								\$0.00		Security Program		35
								\$0.00		Maintenance - Grounds	665	34
								\$0.00		Maintenance - Buildings and Equipment	664	33
								\$0.00		Maintenance - Non Student Occupied	663	32
								\$0.00		Buildings-Care Program (Custodial)	661	31
								\$0.00		Administrative Technology Services Prog		30
								\$0.00		Central Service Program	655	29
								\$0.00		Business Operation Program	651	28
								<b>\$0.00</b>		OCHOOL Administration Program	041	20
								\$0.00		O Local Administration Discourse		25
								\$0.00		District Administration Program	632	24
								\$0.00		Board of Education Program		23
								\$0.00		Books and Periodicals		22
				6,589.00	5,520.00	7,387.00	37,669.00	\$57,165.00	45,118.00	Instruction-Related Technology Program		21
								\$0.00		Educational Media Program		20
								\$0.00		Instruction Improvement Program	621	19
												18
								\$0.00		Special Education Support Services Prog		17
								\$0.00		Attendance-Guidance-Health Program	611	16
												15
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL INSTRUCTION	500	14
9000	3							60.00		Detention Center Program	546	13
								\$0.00		Adult School Program	L	11
								\$0.00		Summer School Program		10
								\$0.00		School Activity Program	532	9
								\$0.00		Interscholastic Program		ω
								\$0.00		Gifted & Talented Program		7
								\$0.00		Special Education Preschool Program		6
								\$0.00		Special Education Program		51
								\$0.00		Vocational-Technical Program		4
								\$0.00		Alternative School Program	517	ω
								\$0.00		Secondary School Program		2
								\$0.00		Elementary School Program		_
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
000	Insurance-	Debt	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
800	700	600	500							NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE:

#### BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Line 40 41 41 42 42 42 43 43 44 44 45 45 78873 Code 691 810 811 600 800 911 912 913 920 710 720 730 740 700 900 Child Nutrition Program
Community Services Program
Enterprise Operations
Student Activity Program Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Fund Transfers Out Functions/Programs
Other Support Services Program Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 75 + 76) TOTAL CAPITAL ASSET PROGRAMS Capital Assets

Capital Assets - NonStudent Occupied TOTAL EXPD. + UNAPPR. BAL Total Expenditures (line 64)
Unappropriated Balance (lines 78 + 79) TOTAL SUPPORT SERVICES TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION (Lines 14+42+49+54+61) TOTAL EXPENDITURES BUDGET SUMMARY Budget Prior Year \$45,118.00 \$45,118.00 \$45,118.00 45,118.00 0.00 0.00 45,118.00 45,118.00 \$0.00 \$0.00 \$0.00 Budget \$0.00 Proposed \$57,165.00 \$57,165.00 0.00 57,165.00 57,165.00 \$57,165.00 57,165.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 0.00 BUDGET SUMMARY: The total on line 77 must equal the total on line 81. Salaries \$37,669.00 \$37,669.00 100 \$0.00 \$0.00 \$0.00 Benefits \$7,387.00 200 \$7,387.00 \$0.00 \$0.00 \$0.00 Purchased Services \$5,520.00 \$5,520.00 300 \$0.00 \$0.00 \$0.00 Supplies Materials \$6,589.00 \$6,589.00 400 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Retirement 600 Debt \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Page 28
SUBSTANCE ABUSE - STATE
FUND NO; 246

39 410000 To		37 419900 Oth	419300	35 419200 Cor	34 419100 Rentals	+	+		417900	417400	417300	-	-	-+	-	$\rightarrow$	-	21	20 415000 Earr		414300	414200	16 414100 Tuiti	15	14   413000 Pen	13 TO	12   412500 Taxe	11 412100 Taxe	-	9 411700 Taxe	411600	7 411500 Taxe	6 411400 Taxe	5 411300 Taxe	4 411200 Taxe	3 411100 Taxe	2	1 320000 Estir	Line Code		NOTE: Round each
TOTAL LOCAL (Line 13 + 38)	OTAL OTHER LOCAL	Other Local	Fransportation Fees	Contributions/Donations	tals		418100 Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	kstore Sales	417100 Admissions/Activities		416900 Other Food Sales	416200 Meal Sales: Non-reimbur.	416100 School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		320000 Estimated Fund Balance, July 1	Item	REVENUES	NOTE: Round each entry to the nearest dollar amount
0 00	0.00																									0.00													Budget	Prior Year	ount.
****	******																									*****												****	Line Amounts	Proposed	
0.00	0.00																									0.00	000												lotals	Budget	
	1/	10	70	14	73	72	71	70	69	000	6/	66	65	64	63	200	0	200	600	700	50	57	500	54	000	+	+	00	700	0 0	4	40	40	44	43	42	4	40	Line	_	
400000	2000	400000	460000			450000		453000	451000			440000	448200	445900	445600	445500	445400	445500	445300	445100	443000	OOOCAA		430000	400000	430000	432400	402100	422100	431000	431800	431600	431400	431200	431100	434400	420000	429000	Code		
400000   TOTAL BEG BALANCE + REVENUES + TRANSITION   (Lines 1 + 74 + 76)	TOTAL DEPO DALANCE - DEVENILES + TDANISEEDS	460000 FOND TANNOTERO IN	ELIND TRANSFERS IN	I C I AL ALMOLO	TOTAL DEVENILES	IOIAL OTHER	or Capital	Proceeds.	Proceeds:			IOIAL FEDERAL	Impact All	Other Indir		Child Nutri	Adult Edu	Addit Editorian		_	_	Indirect Unrestricted Federal		IOIALSIAIE	Office Offi	438000 Othor State Bevenille	432400 Professional reclinical regiant	402100 Driver Eddedrich Technical Program	433100 Onice Otate Outpoin	Other State Support	431800 Benefit Apportionment		431400 Exceptional Ciliaron Support	431400 Expositional Child/SED Support	Dave Support Flogram		IOIAL COUNT	10	Itell		REVENILES
\$3,085.00				0,000	3 085 00	0.00	000					0.00	000											0,000.00	3 085.00					3.085.00							0.00	0.00			Prior Year
	*****				*****		******						*****												*****					3,351.00								******		-	Proposed
\$3,351.00			0.00		3,351.00		0.00						0.00												3,351.00													0.00		Totals	Budget

Page 29
SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

C:\SMS\Buc		39	38	37	36	35	34	33	32	31	30	29	28	26	25	24	23	22	2	07	3	10	8	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	_	Line		NOIE
lget\Budget 2425\		683	682	681		667	665	664	663	661	656	655	651	641		632	637	624	023	622	000	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
C.ISMSIBudgetBudget 2425ISDE Budget Forms([2025-Combined-Rev-&-Exp.xlsm]246 E1  Subtotal (carried over to page b)	-	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Buildings and Equipment	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	School Administration Program		District Administration Program	Board of Education Program	Books and Periodicals	instruction-Related Lectinology Plogram	Educational Media Program	Illeridendi Illiprovenient i ograni	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
3,085.00																					0,000.00	3 085 00					\$0.00														Budget	Prior Year	
3,351.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9000	\$0.00	\$0.00	\$0.00	0000	\$0.00	90,00	\$3.351.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget	Proposed	
2,408.00																					1, 100	2.408.00					\$0.00														Salaries	001	200
486.00																						486.00					\$0.00														Benefits	200	200
0.00																											\$0.00														Services	Purchased	300
457.00																						457.00					\$0.00														Materials	Supplies	400
0.00			8																								\$0.00	3													Objects	Capital	500
0.00																											\$0.00	***													Retirement	Debt	800
0.00																											\$0.00	3													Judgment	Insurance-	700
0.00																											\$0.00	6000													Transfers		800

Page 30
SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

								\$3,351.00	\$3,085.00	(lines 78 + 79)		81
										TOTAL EXPD. + UNAPPR. BAL.		
								0.00	0.00	Unappropriated Balance		80
								3,351.00	3,085.00	Total Expenditures (line 64)		79
												78
				line 81.	The total on line 77 must equal the total on line 81.	ine 77 must eq	The total on li	3,351.00	3,085.00	TOTAL REVENUE (lines 75 + 76)		77
								3,351.00	3,085.00	Revenues + Transfers In		76
						MARY:	BUDGET SUMMARY:	0.00	0.00	Beginning Fund Balance		75
												74
										BUDGET SUMMARY		73
												72
												70
												68
												67
												65
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$486.00	\$2,408.00	\$3,351.00	\$3,085.00	(Lines 14+42+49+54+61)		64
										TOTAL EXPENDITURES		63
#0.00	60.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	IOTAL OTHER SERVICES	900	62
\$0.00	\$0.00	en 00	<b>e</b> 0 00	5000	3	*0.00	2000	200	3	1014		60
								0.00		Fund Transfers Out	920	59
								0.00		Debt Services Program - Refunded Debt	913	58
										Debt Services Program - Interest	912	57
								0.00		Debt Services Program - Principal	911	56
												55
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
								0.00		Capital Assets - NonStudent Occupied	811	52
								0.00		Capital Assets		51
												50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
								0.00		Constitutionally Logicality		48
								0.00		Student Activity Program	740	40
								0.00		Continuity Services Program		40
								0.00		Community Socioca Broarca		44
								0				43
00.U¢	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$486.00	\$2,408.00	\$3,351.00	\$3,085.00	TOTAL SUPPORT SERVICES	600	42
												41
								\$0.00		Other Support Services Program		40
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
000	Insurance-	Debt	Capital	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
000										NOTE: Round each entry to the nearest dollar amount.	Round eac	NOIL

Page 34
ESSER III, ARPA
FUND NO: 250

39 410000 TOTAL LOCAL (Line 13 + 38)	38 TOTAL OTHER LOCAL	37   419900   Other Local	419300	419200	34   419100   Rentals		32 418100 Community Service	-	$\rightarrow$	-	-	$\rightarrow$	26 417100 Admissions/Activities		-	-	22 416100 School Food Service	21	20 415000 Earnings on Investments	19	18 414300 Tuition From Out of State Districts	414200	16 414100 Tuition From Individuals	15	14   413000   Penalty: Delinquent Taxes	13 TOTAL TAXES	12 412500 Taxes - Bond & Interest	412100	10 411900 Taxes - Other	411700	8 411600 Taxes - Tuition	411500	411400		4 411200 Taxes - Supplemental	3 411100 Taxes - General M & O	2	1 320000 Estimated Fund Balance, July 1	Line Code Item	REVENUES	NOTE: Round each entry to the nearest dollar amount
0.00	0.00																				stricts	0				0.00												y 1 *******	Budget Line Amounts	rior Year	lar amount.
0.00	0.00																									0.00													Totals	Proposed Budget	
4000	11	76 460000	+	74	/3	72 450000	$\vdash$	70 453000	69 451000	68	67	66 440000		64 445900	-		-	$\vdash$	+	+		+	55	54 430000		+	+	$\vdash$	$\vdash$	$\vdash$		46 431500	45 43140	44 431200	43 431100	+	41 420000	$\vdash$	Line Code		
(Lines 1 + 74 + 76)	TOTAL DEPO DALANCE - DEVENIERO + TRANSCEERO	JUU FUND FRANCERO IN		TOTAL REVENUES		101AL OTHER	or Capital		_			101AL FEDERAL	Impact Air			Child Nutrition Reimbursement			00 Little I - ESEA	DU Ulrect Restricted Federal	_			101ALSIAIE	Otner Sta					431800   Benefit Apportionment	00 Tuition Equivalency	-	431400 Exceptional Child/SED Support	00 Transportation Support	-	1	00 TOTAL COUNTY	Other Cor	-	REVENUES	
\$199,581.00				198,301.00	100 501 00	0.00	0.00					00.100,861	400 504 00	199,581.00	200 700									0.00	0.00												0.00	000	Budget	Prior Year	
	*****				*****		*****						*****												*****													*****	Line Amounts	Proposed	
\$0.00			0.00	0.00	0 00	0.00	0.00					0.00	000											0.00	0.00												0.00	000	lotals	Dudget	D

C:\SMS\Budget\Budget 2425\SDE Budget Forms\{2025-Combined-Rev-&-Exp.xlsm}250 R

#### **EXPENDITURES** BUDGET

July 1, 2024 - June 30, 2025

ESSER III, ARPA FUND NO: Page 35 250

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Line ω 1/6 15 1 1 3 12 10 765 ω 9 4 655 655 661 663 665 667 621 622 623 624 631 632 611 Code 512 515 517 681 682 641 519 521 522 522 524 531 531 541 542 500 Pupil - To School Trans. Program
Pupil - Activity Trans. Program Maintenance - Non Student Occupied
Maintenance - Buildings and Equipment Attendance-Guidance-Health Program
Special Education Support Services Prog School Administration Program Summer School Program Alternative School Program
Vocational-Technical Program General Transportation Program Security Program Maintenance - Grounds Administrative Technology Services Prog Buildings-Care Program (Custodial) Central Service Program **Business Operation Program** District Administration Program Board of Education Program Educational Media Program
Instruction-Related Technology Program Detention Center Program School Activity Program Interscholastic Program Special Education Preschool Program Gifted & Talented Program Special Education Program Elementary School Program
Secondary School Program **Books and Periodicals** TOTAL INSTRUCTION Adult School Program Instruction Improvement Program Functions/Programs \$199,581.00 \$199,581.00 Prior Year Budget Proposed Budget \$0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 Supplies Materials 400 \$0.00 Capital Objects 500 \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

C:\SMS\Budget\Budget 2425\SDE Budget Forms\(2025-Combined-Rev-&-Exp.xlsm)250 E1

Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

Page 36
ESSER III, ARPA
FUND NO: 250

								\$0.00	\$199,581.00	(lines 78 + 79)		81
										TOTAL EYED + INADDD BAL		
								0.00	0.00	Unappropriated Balance		80
									199,581.00	Total Expenditures (line 64)		79
												78
					lile forai oii iille // lilust edaar are tomi oii iiile oii	III / / III or or	I I I I I I I I I I I I I I I I I I I	0.00	186,881.00	TOTAL REVENUE (lines 75 + 76)		77
				line 81	uial the total on	lino 77 must or	The total on	0.00	199,581.00	Revenues + Transfers In		76
						INANT.	BUDGET SUMMANT.	0.00	0.00	Beginning Fund Balance		75
						MADY.	BUDGET SUM					74
										BUDGET SUMMARY		73
												72
												70
												68
												66
												65
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,581.00	TOTAL EXPENDITURES (Lines 14+42+49+54+61)		63
										1		62
φο.υσ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
00 00°	9000									Fully Halloidia Cut	920	60
								0.00		Fund Transfers Out	970	500
								0 00		Debt Services Program - Interest	912	57
								0.00		Debt Services Program - Principal	911	56
												55
0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
\$0.00	\$0.00		9					0.00		Capital Assets - NonStudent Occupied	811	52
								0.00		Capital Assets	810	51
												50
90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
00 00	60.00									Student Activity Flogram	740	48
								0.00		Enterprise Operations	740	46
								0.00		Community Services Program	720	45
								0.00		Child Nutrition Program	710	44
								0 00				43
			40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
\$0.00	\$0.00	\$0.00	\$0.00	60.00	5000	33						41
								\$0.00		Other Support Services Program	691	40
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
C	Insurance-	Debt	Capital	400 Supplies	300 Purchased	200	100	Proposed	Prior Year	EXPENDITURES		
800	700									NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE

Page 37
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

410000 T		419900	36 419300 Transportation Fees	35 A19200 Contributions/Donations	+	32 418100 Community Service		417900	29 417400 School Fees & Charges	28 417300 Clubs, Org. Dues, Etc.	417200	26 417100 Admissions/Activities	-	416900	416200	22 416100 School Food Service		20 415000 Earnings on Investments			17 414200 Tuition From Districts in Idaho	16 414100 Tuition From Individuals		14 413000 Penalty: Delinquent Taxes	$\rightarrow$	412500	412100	) 411900	411700	$\rightarrow$	7 411500 Taxes - Cooperative	6 411400 Taxes - Tort	5 411300 Taxes - Emergency	4 411200 Taxes - Supplemental	3 411100 Taxes - General M & O	2	1 320000 Estimated Fund Balance, July 1	Line Code Item	REVENUES
0.00	0.00																								0.00													Budget Line	Phor real
*****	*****																								*****												*****	Line Amounts	٦,
0.00	0.00																					_			0.00													otals	
400000	77	76 460000	$\vdash$	74	+	72 450000	71 453000	69 451000	+	6/	66 440000	+	+	$\vdash$	+	+	+	╁	+	+	+	55	54 430000	+	+	+	-	+	$\vdash$	+	+	+	+	+	+	41 420000	+	+"	
(Lines 1 + 74 + 76)		0 FUND TRANSFERS IN		TOTAL REVENUES		TOTAL	or Capital		Droods			Impact Air		O LIDEA Part B (School Age & Fleschool)	Child Nuti		445300   Perkins V - CTE	- I all I		-	Indirect I brostricted Enders			Olliel old	Other State Boyenia			_			+			+-	_	I CIAL COOK!	Other Con	_	†em
\$16,224.00				16,224.00		0.00					. 0,111	16 224 00						. ()	16.224.00					0.00													0.00		Budget [
	*****			2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		*****						******							15,737.00					*****													*****		Line Amounts
\$15,737.00		0.00	000	15,737.00	25 707 00	0.00						15,737.00												0.00					Ť								0.00		Totals

C:\SMS\Budget\Budget 2425\SDE Budget Forms\(2025-Combined-Rev-&-Exp.xlsm)251 R

#### BUDGET

**EXPENDITURES**July 1, 2024 - June 30, 2025

Page 38
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Subtotal (carried over to page b)		C. Cirio
										ODE Budget Forme 1700% Combined Day 8 For dom 1764 F4	Dat/Budget 2425/SD	CHEMEIBIN
								#0.00				3
								\$0.00		General Transportation Program		39
								\$0.00		Pupil - Activity Trans. Program		38
								\$0.00		Pupil - To School Trans. Program	681	37
												36
								\$0.00		Security Program	667	35
								\$0.00		Maintenance - Grounds		34
								\$0.00		Maintenance - Buildings and Equipment		33
								\$0.00		Maintenance - Non Student Occupied		32
								\$0.00		Buildings-Care Program (Custodial)		31
								\$0.00		Administrative Technology Services Prog		30
								\$0.00		Central Service Program		29
								\$0.00		Business Operation Program		28
												17
								\$0.00		School Administration Program	641	26
												25
								\$0.00		District Administration Program	632	24
								\$0.00		Board of Education Program		23
								\$0.00		Books and Periodicals		22
								\$0.00		Instruction-Related Technology Program		21
								\$0.00		Educational Media Program		20
								\$0.00		Instruction Improvement Program		19
												18
								\$0.00		Special Education Support Services Prog	616	17
								\$0.00		Attendance-Guidance-Health Program		16
												15
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$2,620.00	\$12,917.00	\$15,737.00	\$16,224.00	TOTAL INSTRUCTION	500	14
										c		13
								\$0.00		Detention Center Program		12
								\$0.00		Adult School Program		11
								\$0.00		Summer School Program		10
								\$0.00		School Activity Program	532	9
								\$0.00		Interscholastic Program		œ
								\$0.00		Gifted & Talented Program		7
								\$0.00		Special Education Preschool Program		0
								\$0.00		Special Education Program	521	5
								\$0.00		Vocational-Technical Program		4
								\$0.00		Alternative School Program	517	ω
								\$0.00		Secondary School Program	515	2
					\$200.00	\$2,620.00	\$12,917.00	\$15,737.00	\$16,224.00	Elementary School Program	512	_
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
										NOTE: Round each entry to the nearest dollar amount.	Round eac	NOIE
TOIND INC. 231	FOINE					0, 2020	July 1, 2024 - Julie 30, 2023	July I, A			]	)

Page 39
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE	Round ea	NOTE: Round each entry to the nearest dollar amount.										
		EXPENDITORES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	00 00°	90.00	\$0.00 0.00	60.00	- CO 00	e0.00	60 00	00 00
50				40.00	40.00	40.00	#0.00	#C.00	\$0.00	\$0.00	#0.00	40.00
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	000	TOTAL CABITAL ASSET BEOCEANS	600	6000	200							200
55	000	- Control of the Cont	\$0.00	\$0.00	\$0.00	\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
61	900	TOTAL OTHER SERVICES	9000	2000	50	600	3	300	300	900	3	5000
62	000	CONTRACTO	#0.00	\$0.00	\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$16,224.00	\$15,737.00	\$12,917.00	\$2,620.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
67												
68												
70												
71 72												
73		BUDGET SUMMARY										
74												
76		Beginning Fund Balance	0.00	0.00	BUDGET SUMMARY:	MARY:						
77		TOTAL BEVENILE (lines 75 + 76)	16,224.00	15,757.00	The total on	ino 77 must sa	101 +60 +0401 050	0				
78			10,777,00	10,101.00	The rotal off	ine wai on line // illust equal the total on line of.	זמו נוופ נטנמו טוו	0.				
79		Total Expenditures (line 64)	16,224.00	15,737.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines /8 + /9)	\$16,224.00	\$15,737.00								

Page 52

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

\$17,820.00		\$16,283.00	(Lines 1 + 74 + 76)	400000	0.00		0.00	IOTAL LOCAL (Line 13 + 38)	410000	S
	****		101111111111111111111111111111111111111		0.00 7		0.00	TOTAL OTHER LOCAL		38
0.00			FUND TRANSFERS IN	460000	H			Other Local	419900	37
					7			Transportation Fees	419300	36
17,820.00	*****	16,283.00	TOTAL REVENUES	74	7			419200   Contributions/Donations	419200	35
				73	7			Rentals	419100 Rentals	34
0.00	******	0.00	TOTAL OTHER	72   450000	7					33
			or Capital Lease Proceeds	453000	7			418100 Community Service	418100	32
			Proceeds: Disposal of Real or Personal Property		7					31
			Proceeds: Bonds. Principal. Loan, et al	451000	6			Other Student Revenues		30
				8	68			School Fees & Charges	417400	29
			- 11	+	67			417300 Clubs Org Dues Ftc	417300	28
17,820.00	*****	16,283.00	TOTAL FEDERAL	440000	6			Bookstore Sales	417200	27
			Impact Aid - P.L. 874	- 1	6			417100 Admissions/Activities	417100	26
			Other Indirect Federal Programs	445900	64					25
	17,820.00	16,283.00	IDEA Part B (School Age & Preschool)	445600	63			Other Food Sales	416900	24
			Child Nutrition Reimbursement	62   445500	6			416200   Meal Sales: Non-reimbur.	416200	23
			Adult Education	445400	61			School Food Service	416100	22
			Perkins V - CTE	60   445300	6					21
				445100	5			Earnings on Investments	415000	20
			Direct Restricted Federal	58 443000	5					19
			Indirect Unrestricted Federal	442000	57			Tuition From Out of State Districts	414300	18
				56	5			Tuition From Districts in Idaho	414200	17
				55	5			Tuition From Individuals	414100	16
0.00	*****	0.00	TOTAL STATE	54   430000	5					15
			Other State Revenue	53 439000	55			Penalty: Delinquent Taxes	413000	14
			Revenue in Lieu of/Tax Replacement	438000	0.00 5	*****	0.00	TOTAL TAXES		13
			Professional Technical Program	51 432400	5			$\overline{}$	412500	12
			Driver Education Program	50   432100	5			Taxes - Plant Facility	412100	11
			Other State Support	49 431900	4			Taxes - Other	411900	10
			Benefit Apportionment	48 431800	4			Taxes - Migrant	411700	9
				47 431600	4			_	411600	8
			Border Tuition Support	431500	4			$\overline{}$	411500	7
			_		4			$\overline{}$	411400	6
			Transportation Support	44 431200	4			Taxes - Emergency	411300	5
			Base Support Program	43   431100	4			Taxes - Supplemental	411200	4
				42	4			Taxes - General M & O	411100	ω
0.00	*****	0.00	TOTAL COUNTY	41 420000	4					2
			429000 Other County			*****		320000 Estimated Fund Balance, July 1	$\neg$	_
Totals	Line Amounts	Budget	Item	Line Code	otals	-	Budget	Item	Code	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
							ount.	NOTE: Round each entry to the nearest dollar amount.	TE: Round	TON
0140				020	July 1, 2024 - Julie Ju, 2023	July I,				

C:\SMS\Budget\Budget 2425\SDE Budget Forms\{2025-Combined-Rev-&-Exp.xlsm}257 R

Page 53

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

Prior Year   Proposed   Davi	\$0.00								CONTROL Land 2025 CODE Budget Econol 2025 Combined Bay & Evy Vem 257 E1		
Experiol Dirukes   Propriams   Elementary School Programs   Budget   Budget   Salaries   Benefits   Salaries   Benefits   Salaries	\$0.00						\$0.00		General Transportation Program	683	39
EXPERIDITIORES         Prior Year         Probased         Fundrased         Supplies         Capital Services         Post Referent Fundrased         Capital Services         Pundrased         Supplies         Capital Services         Pundrased         Supplies         Capital Dath         Insurance         Trans           Secondary School Program         50.00         50.00         50.00         50.00         Malerials         Objects         Melernant         Judgment         Trans           Secondary School Program         50.00         571.820.00         12.050.00         2.444.00         3.316.00         4.44.00         3.00         4.	\$0.00						\$0.00		Pupil - Activity Trans. Program	682	38
EXPENDITIVES   Prior Year   Proposed   Proposed   Proposed   Proposed   Proposed   Sepriles   Services   Ser	\$0.00						\$0.00		Pupil - To School Trans. Program	681	37
EXPENDITURES   Prior Year   Proposed   Pro	\$0.00										36
EXPENDITURES   Prior Year   Proposed   Pro	\$0.00						\$0.00		Security Program		35
Expenditures   Principles   P	\$0.00						\$0.00		Maintenance - Grounds		34
ExpENDITURES	\$0.00						\$0.00		Maintenance - Buildings and Equipment		33
Experibilitres   Propries   Proposed   100   200   Purchased   Supplies   Capital   Dabit   Secondary School Program   50.00   Secondary School Sch	\$0.00						\$0.00		Maintenance - Non Student Occupied		32
EXPENDITIONES   Protriem   Proposed   100   200   Purchased   Supplies   Capital   Debt   Secondary   School Program   50.00   Secondary	\$0.00						\$0.00		Buildings-Care Program (Custodial)		31
EXPENDITURES	\$0.00						\$0.00		Administrative Technology Services Prog		30
EXPENDITURES   Prior Year   Proposed   Pro	\$0.00						\$0.00		Central Service Program		29
EXPENDITURES   Prior Year   Proposed   100   2	\$0.00						\$0.00		Business Operation Program		28
EXPENDITURES	\$0.00						0.00		SCHOOL Administration Flogram		07
EXPENDITURES   Prior Year   Proposed   100   2	\$0.00						\$0.00		Cobool Administration Drogram		22
EXPENDITURES	\$0.00						<b>\$0.00</b>		District Administration Program	632	24
EXPENDITURES   Prior Year   Priopsed   100   200   Purchased   Supplies   Capital   Insurance-Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment   Train   Secondary School Program   \$0.00   Secondary School Secondary Sch	\$0.00						\$0.00		Board of Education Program		23
EXPENDITURES   Prior Year   Proposed   Proposed   Proposed   Prior Year   Proposed   Propriam   Proposed   Program   Proposed   Program   Propriam   Propriam   Propriam   Propriam   Propriam   Propriam   Propriam   Program	\$0.00						\$0.00		Books and Periodicals		22
EXPENDITURES   Prior Year   Proposed   100   2	\$0.00						\$0.00		Instruction-Related Technology Program		21
EXPENDITURES	\$0.00						\$0.00		Educational Media Program		20
EXPENDITURES   Prior Year   Proposed   100   200   Purchased   Supplies   Capital   Debt   Insurance-Insurance   Supplies   Services   Services   Materials   Objects   Retirement   Judgment   Transcriptors   Transcriptors   Services   Services   Materials   Objects   Retirement   Judgment   Transcriptors   Transcriptors   Services   Services   Materials   Objects   Retirement   Judgment   Transcriptors   Transcriptors   Services   Materials   Objects   Retirement   Judgment   Transcriptors   Transcriptors   Transcriptors   Services   Materials   Objects   Retirement   Judgment   Transcriptors   Tr	\$0.00						\$0.00		Instruction Improvement Program		19
EXPENDITURES   Prior Year   Proposed   100   200   Purchased   Supplies   Capital   Debt   Insurance-Insurance   Insurance-Insurance   Debt   Debt   Insurance-Insurance   Debt   Debt   Insurance-Insurance   Debt   Debt   Insurance-Insurance   Debt   Deb	\$0.00										18
EXPENDITURES	\$0.00						\$0.00		Special Education Support Services Prog		17
EXPENDITURES         Prior Year         Proposed         100         200         Pruchased         Supplies         Capital         Debt         Insurance-Insuran	\$0.00						\$0.00		Attendance-Guidance-Health Program		16
EXPENDITURES	\$0.00										15
EXPENDITURES         Prior Year         Proposed         100         200         Purchased         Supplies         Capital         Debt         Insurance-Insuran		\$0.00	\$0.00	\$3,316.00	\$2,444.00	\$12,060.00	\$17,820.00	\$16,283.00	TOTAL INSTRUCTION		14
EXPENDITURES							\$0.00		Detention Center Program		13 12
EXPENDITURES         Prior Year         Proposed         100         200         Purchased         Supplies         Capital         Debt         Insurance           Elementary School Program         \$0.00         \$0.00         Benefits         Services         Materials         Objects         Retirement         Judgment           Secondary School Program         \$0.00         \$0.00         Services         Materials         Objects         Retirement         Judgment           Vocational-Technical Program         \$0.00         \$0.0							\$0.00		Adult School Program	L	11
EXPENDITURES         Prior Year         Proposed         IO         ZOO         Prior Year         Proposed         IO         ZOO         Supplies         Capital         Debt         Insurance-           Elementary School Program         \$0.00         \$0.00         Benefits         Services         Materials         Objects         Retirement         Judgment           Alternative School Program         \$0.00         \$0.00         Materials         Objects         Retirement         Judgment           Vocational-Technical Program         \$0.00         \$0.00         2,444.00         3,316.00         Materials         Objects         Retirement         Judgment           Special Education Program         16,283.00         \$17,820.00         12,060.00         2,444.00         3,316.00         3,316.00         9,							\$0.00		Summer School Program		10
EXPENDITURES         Prior Year         Proposed         IO         200         Purchased         Supplies         Capital         Debt         Insurance-           Functions/Programs         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           Elementary School Program         \$0.00         Benefits         Services         Materials         Objects         Retirement         Judgment           Alternative School Program         \$0.00         \$0.00         Materials         Objects         Retirement         Judgment           Vocational-Technical Program         \$0.00         \$0.00         2,444.00         3,316.00         3,316.00         Alternative Control Program         4,283.00         \$0.00         2,444.00         3,316.00         3,316.00         Alternative Control Program         4,000         5,000         2,444.00         3,316.00         4,000							\$0.00		School Activity Program		9
EXPENDITURES         Prior Year         Proposed         IO         200         Purchased         Supplies         Capital         Debt         Insurance-           Functions/Programs         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           Secondary School Program         \$0.00         Benefits         Services         Materials         Objects         Retirement         Judgment           Alternative School Program         \$0.00         \$0.00         Wocational-Technical Program         \$0.00         2,444.00         3,316.00         \$0.316.00         \$0.316.00         \$0.00							\$0.00		Interscholastic Program		8
EXPENDITURES         Prior Year         Proposed         IO         200         Purchased         Supplies         Capital         Debt         Insurance-           Functions/Programs         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment           Secondary School Program         \$0.00         Benefits         Services         Materials         Objects         Retirement         Judgment           Alternative School Program         \$0.00         \$0.00         Wocational-Technical Program         \$0.00<							\$0.00		Gifted & Talented Program		7
EXPENDITURES Prior Year Proposed 100 200 Purchased Supplies Capital Debt Insurance Proposed Supplies S							\$0.00		Special Education Preschool Program		6
EXPENDITURES Prior Year Proposed 100 200 Purchased Supplies Capital Debt Insurance- Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Secondary School Program \$0.00 Benefits Services Materials Objects Retirement Judgment Alternative School Program \$0.00 Benefits Services Materials Objects Retirement Judgment Solutional-Technical Program \$0.00 Benefits Services Materials Objects Retirement Judgment					2,444.00	12,060.00	\$17,820.00	16,283.00	Special Education Program		51
EXPENDITURES Prior Year Proposed 100 200 Purchased Supplies Capital Debt Insurance Punctions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Secondary School Program \$0.00 Benefits Services Materials Objects Retirement Judgment Secondary School Program \$0.00 Benefits Services Materials Objects Retirement Judgment Secondary School Program \$0.00 Benefits Services Materials Objects Retirement Judgment Secondary School Program \$0.00 Benefits Services Materials Objects Retirement Judgment Secondary School Program Solution Secondary School Program Solution Secondary Secondary Secondary School Program Solution Secondary Secon							\$0.00		Vocational-Technical Program		4
EXPENDITURES Prior Year Proposed 100 200 Purchased Supplies Capital Debt Insurance- Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Elementary School Program \$0.00 Benefits Objects Retirement Judgment							\$0.00		Alternative School Program		ω
EXPENDITURES Prior Year Proposed 100 200 Purchased Supplies Capital Debt Insurance- Functions/Programs Budget Salaries Benefits Services Materials Objects Retirement Judgment  Elementary School Program \$0.00 Salaries Benefits Services Materials Objects Retirement Judgment							\$0.00		Secondary School Program		2
EXPENDITURES Prior Year Proposed 100 200 Purchased Supplies Capital Debt Insurance- Functions/Programs Budget Salaries Benefits Services Materials Objects Retirement Judgment							\$0.00		Elementary School Program		
Prior Year Proposed 100 200 300 Total Data Incurance	Judgment	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
300 400 500 600		500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		

Page 54
IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

								\$17,820.00	\$16,283.00	(lines 78 + 79)		81
										TOTAL EXPD. + UNAPPR. BAL.		
								0.00	0.00	Unappropriated Balance		80
								17,820.00	16,283.00	Total Expenditures (line 64)		79
												78
				line 81.	The total on line 77 must equal the total on line 81.	line 77 must eq	The total on I	17,820.00	16,283.00	TOTAL REVENUE (lines 75 + 76)		77
								17,820.00	16,283.00	Revenues + Transfers In		76
						MARY:	BUDGET SUMMARY:	0.00	0.00	Beginning Fund Balance		75
												74
										BUDGET SUMMARY		73
												72
												70
												69
												68
												67
												65
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,316.00	\$2,444.00	\$12,060.00	\$17,820.00	\$16,283.00	(Lines 14+42+49+54+61)		64
										TOTAL EXPENDITURES		63
												62
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
												60
								0.00		Fund Transfers Out		59
								0.00		Debt Services Program - Refunded Debt		58
										Debt Services Program - Interest		57
								0.00		Debt Services Program - Principal	911	56
												55
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
								0.00		Capital Assets - NonStudent Occupied	o I	70
								0.00		Capital Assets		51
												50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
								0.00		Constant County - County		48
								0.00		Student Activity Program	740	47
								0.00		Continuity Services Program		40
								0.00		Community Soniose Brown		45
										Obild Nutrition Drogges		43
90.00	\$0.00	\$0.00	\$0.00	00.00	00.00	\$0.00	\$0.00	90.00	\$0.00	וטואר טטדדטאו טבאעוכבט	000	142
\$0.00	2000	2000	200	200	9	300	***	200	600	TOTAL SUBBORT SERVICES	600	41
								\$0.00		Other Support Services Program		40
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
										NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE:

Page 55
IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

\$335.00		\$308.00	(Lines 1 + 74 + 76)		0.00		0.00			-
	*****		400000 TOTAL BEG BALANCE + REVENUES + TRANSFERS	400000		******		TOTAL LOCAL (Line 13 + 38)	410000	39
				77	0.00	******	0.00	TOTAL OTHER LOCAL		38
0.00			460000 FUND TRANSFERS IN	76 460000				Other Local	419900	37
0.00				-				Transportation Fees	419300	36
333.00		308.00	TOTAL REVENUES	74				419200   Contributions/Donations	419200	35
225 00	*****	200		73				Rentals	419100   Rentals	34
0.00		0.00	TOTAL OTHER	72 450000						33
0.00	*****		or Capital					418100 Community Service	418100	32
			Proceeds:	70 453000						31
				69 451000				417900 Other Student Revenues	417900	30
				$\vdash$	T_			School Fees & Charges	417400 8	29
				67				417300 Clubs, Org. Dues, Etc.	417300	28
000.00		308.00	TOTAL FEDERAL	66 440000				417200 Bookstore Sales	417200 E	27
00 300	****		Impact Aid	65 448200				417100 Admissions/Activities	417100 /	26
			Other Indirect Federal Programs	1						25
	335.00	308.00	IDEA Part B (School Age & Preschool)	63 445600				416900 Other Food Sales	416900	24
	200		445500   Child Nutrition Reimbursement	-				416200   Meal Sales: Non-reimbur.	416200 N	23
			445400 Adult Education	$\vdash$				416100 School Food Service	416100 8	22
			Perkins V - CTE	-						21
				59 445100				Earnings on Investments	415000 E	20
				$\vdash$						19
			442000 Indirect Unrestricted Federal	$\vdash$				Tuition From Out of State Districts	414300 T	18
				56				Tuition From Districts in Idaho	414200 T	17
				55				Tuition From Individuals	414100 7	16
0.00		0.00	TOTAL STATE	54 430000						15
0.00	****		Other Sta	$\vdash$				Penalty: Delinquent Taxes	413000 F	14
			Revenue in Lieu of/Tax Replacement	$\vdash$	0.00	*****	0.00	TOTAL TAXES		13
			432400   Professional Technical Program	-	=			Taxes - Bond & Interest	412500	12
			Driver Education Program	50   432100				Taxes - Plant Facility	412100	1
			431900 Other State Support	49 431900				Taxes - Other	411900 7	10
			431800 Benefit Apportionment	48 431800				Taxes - Migrant	411700 7	9
			Tuition Equivalency	47 431600				Taxes - Tuition	411600	00
				46 431500				Taxes - Cooperative	411500 1	7
			431400 Exceptional Child/SED Support	45 431400				Taxes - Tort	411400 7	6
				44   431200				Taxes - Emergency	-	5
			) Base Support Program	43   431100				Taxes - Supplemental	411200	4
				42				Taxes - General M & O	411100	ω
0.00	*****	0.00	TOTAL COUNTY	41 420000						2
			Q	40 429000		*****		Estimated Fund Balance, July 1	익	_
Totals	Line Amounts	Budget L	Item	Line Code	otals	Line Amounts	Budget	Item	Code	Line
Budget	-	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
1	- 1						ount.	NOTE: Round each entry to the hearest dollar amount.	E: Round	NO

C:\SMS\Budget\Budget 2425\SDE Budget Forms\{2025-Combined-Rev-&-Exp.xlsm}258 R

#### BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

Page 56

<u>IDEA Part B (619 PRE-SCHOOL AGE 3-5)</u>

<u>FUND NO: 258</u>

C:\SMS\Budget\Budget 2425\SDE Budget Forms\(\)(2025-Combined-Rev-&-Exp.x\sm)\(\)28 E1
Subtotal (carried over to page b) NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 39 38 1 17 10 9 ω 0 0 4 681 682 655 656 661 663 665 667 621 622 623 624 631 632 611 641 519 521 522 524 531 532 542 542 500 Board of Education Program

District Administration Program Pupil - Activity Trans. Program Administrative Technology Services Prog Buildings-Care Program (Custodial)

Maintenance - Non Student Occupied School Administration Program Attendance-Guidance-Health Program
Special Education Support Services Prog General Transportation Program Pupil - To School Trans. Program Security Program Maintenance - Buildings and Equipment Maintenance - Grounds Central Service Program **Business Operation Program** Instruction Improvement Program
Educational Media Program School Activity Program
Summer School Program Vocational-Technical Program
Special Education Program Books and Periodicals Instruction-Related Technology Program TOTAL INSTRUCTION Detention Center Program Adult School Program Interscholastic Program Gifted & Talented Program Special Education Preschool Program Alternative School Program Secondary School Program Elementary School Program Functions/Programs Prior Year Budget \$308.00 308.00 0.00 Proposed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$335.00 \$335.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 Salaries 100 \$0.00 0.00 Benefits 200 \$0.00 0.00 Purchased Services 300 \$0.00 0.00 Supplies Materials \$335.00 400 335.00 0.00 Capital Objects 500 \$0.00 0.00 Retirement 600 Debt \$0.00 0.00 Insurance-Judgment 700 \$0.00 0.00 Transfers 800 \$0.00 0.00

Page 57
IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

								\$335.00	\$308.00	(lines 78 + 79)		81
										TOTAL EXPD. + UNAPPR. BAL.		
								0.00	0.00	Unappropriated Balance		80
								335.00	308.00	Total Expenditures (line 64)		79
												78
				line 81.	The total on line 77 must equal the total on line 81.	line 77 must eq	The total on	335.00	308.00	TOTAL REVENUE (lines 75 + 76)		77
								335.00	308.00	Revenues + Transfers In		76
						MARY:	BUDGET SUMMARY:	0.00	0.00	Beginning Fund Balance		75
												74
										BUDGET SUMMARY		73
												72
												70
												68
												67
												65
\$0.00	\$0.00	\$0.00	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00	\$335.00	\$308.00	(Lines 14+42+49+54+61)		64
200										TOTAL EXPENDITURES		63
												62
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
												60
								0.00		Fund Transfers Out		59
								0.00		Debt Services Program - Refunded Debt		58
										Debt Services Program - Interest		57
								0.00		Debt Services Program - Principal	911	56
												55
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
								0.00		Capital Assets - NonStudent Occupied	811	52
								0.00		Capital Assets		51
												50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
								0.00		Student Activity Program	740	47
								0.00		Enterprise Operations		46
								0.00		Community Services Program	720	45
								0.00		Child Nutrition Program		44
												43
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
										4		41
								\$0.00		Other Support Services Program		40
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600 600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
										NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE:

#### BUDGET REVENUES

July 1, 2024 - June 30, 2025

Page 64

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FUND NO: 261</u>

3884 NOTE: Round each entry to the nearest dollar amount. 33 33 25 26 27 24 39  $\frac{\omega}{1}$ 30 29 23 20 14 18 16 419200 | Contributions/Donations 417300 Clubs, Org. Dues, Etc. 417400 School Fees & Charges 419100 Rentals 416900 Other Food Sales 416100 415000 Earnings on Investments 419300 418100 417200 414100 410000 419900 417100 416200 414300 414200 413000 411900 Taxes - Other 411500 411400 411100 320000 411700 411300 Code Bookstore Sales Other Local Other Student Revenues Admissions/Activities |Meal Sales: Non-reimbur School Food Service Penalty: Delinquent Taxes Taxes - Cooperative Community Service Tuition From Individuals Taxes - Bond & Interest Taxes - Migrant Tuition From Out of State Districts Tuition From Districts in Idaho Taxes - Tort Taxes - General M & O Estimated Fund Balance, July Transportation Fees Taxes - Supplemental Taxes - Plant Facility Taxes - Tuition Taxes - Emergency TOTAL LOCAL (Line 13 + 38) TOTAL OTHER LOCAL **FOTAL TAXES** Prior Year Budget 0.00 0.00 0.00 Line Amounts \*\*\*\*\*\* \*\*\*\*\*\* \*\*\*\*\*\* Proposed Budget Totals 0.00 0.00 0.00 70 52 69 62 61 59 53 74 67 99 64 58 57 56 54 50 49 75 76 73 48 46 45 44 43 42 40 442000 443000 445600 438000 450000 451000 445500 445400 445300 445100 431900 431800 431600 431400 429000 460000 439000 431500 431200 420000 400000 453000 431100 Code Other State Revenue
TOTAL STATE Other State Support TOTAL BEG BALANCE + REVENUES + TRANSFERS FUND TRANSFERS IN or Capital Lease Proceeds
TOTAL OTHER Proceeds: Bonds, Principal, Loan, et al [IDEA Part B (School Age & Preschool) Adult Education Perkins V - CTE Revenue in Lieu of/Tax Replacement Benefit Apportionment Border Tuition Support Exceptional Child/SED Support Other County
TOTAL COUNTY Other Indirect Federal Programs Impact Aid - P.L. 874 Child Nutrition Reimbursement Title I - ESEA Professional Technical Program Driver Education Program Base Support Program
Transportation Support Proceeds: Disposal of Real or Personal Property Direct Restricted Federal Indirect Unrestricted Federal Tuition Equivalency TOTAL REVENUES TOTAL FEDERAL Lines REVENUES Item 74 + 76) \$10,000.00 Prior Year Budget 10,000.00 10,000.00 10,000.00 0.00 0.00 0.00 Line Amounts \*\*\*\*\*\* \*\*\*\*\*\* Proposed 10,000.00 \*\*\*\*\*\* \*\*\*\*\*\* \*\*\*\*\* \*\*\*\*\*\* Budget \$10,000.00 10,000.00 10,000.00 lotals 0.00 0.00 0.00 0.00

C:\SMS\Budget\Budget 2425\SDE Budget Forms\[2025-Combined-Rev-&-Exp.xlsm]261 R

Page 65
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Subtotal (carried over to page b)	S	
0.00	0.00	000	000	000						C.\SMS\Budget\Budget 2425\SDE Budget Forms\(\)(2025-Combined-Rev-&-Exp.xlsm)261 E1	t\Budget 2425\SDE	C:\SMS\Budge
								\$0.00		General Transportation Program	683 G	39
								\$0.00		Pupil - Activity Trans. Program	682 Pi	38
								\$0.00		Pupil - To School Trans. Program	681 Pi	37
												36
								\$0.00		Security Program	667 Se	35
								\$0.00		Maintenance - Grounds	665 M	34
								\$0.00		Maintenance - Buildings and Equipment		33
								\$0.00		Maintenance - Non Student Occupied	663 M	32
								\$0.00		Buildings-Care Program (Custodial)	661 Bu	31
								\$0.00		Administrative Technology Services Prog	656 Ac	30
								\$0.00		Central Service Program	655 C	29
								\$0.00		Business Operation Program	651 Bı	28
										G		17
								\$0.00		School Administration Program	641 Sc	26
												25
						_		\$0.00		District Administration Program		24
								\$0.00		Board of Education Program		23
								\$0.00		Books and Periodicals	624 Bo	22
								\$0.00		Instruction-Related Technology Program	623 In:	21
								\$0.00		Educational Media Program		20
								\$0.00		Instruction Improvement Program		19
												18
								\$0.00		Special Education Support Services Prog		17
								\$0.00		Attendance-Guidance-Health Program	611 At	16
												15
	00.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,491.00	\$6,843.00	\$10,000.00	\$10,000.00	TOTAL INSTRUCTION	500 TC	14
\$0.00	\$0.00	\$0.00	60.00	62 66 00	3							13
								\$0.00		Detention Center Program		12
								\$0.00		Adult School Program	542 Ac	1
								\$0.00		Summer School Program		10
								\$0.00		School Activity Program		9
								\$0.00		Interscholastic Program	531 Int	œ
								\$0.00		Gifted & Talented Program	524 Gi	7
								\$0.00		Special Education Preschool Program		ത
								\$0.00		Special Education Program	521 Sp	Sī
								\$0.00		Vocational-Technical Program	519 Vc	4
								\$0.00		Alternative School Program	517 All	ω
								\$0.00		Secondary School Program	515 Se	2
				\$1,666.00		\$1,491.00	\$6,843.00	\$10,000.00	\$10,000.00	Elementary School Program	512 El	_
	Judhineir	Ketirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
Transfers	Insurance-	Debt		Supplies	Purchased	0	ō	Toposed		EXTENDITORES		
800	700	600	500	400	300	200	100			NOTE: Round each entry to the nearest dollar amount.	ound each	NOTE: F

Page 66
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

								\$10,000.00	\$10,000.00	(lines 78 + 79)		81
										TOTAL EXPO + LINAPPR RAI		
								0.00	0.00	Unappropriated Balance		80
								10,000.00	10,000.00	Total Expenditures (line 64)		79
												78
				line 81.	The total on line // must equal the total on line 81.	ine // must eq	The total on I	10,000.00	10,000.00	TOTAL REVENUE (lines 75 + 76)		77
							!	10,000.00	10,000.00	Revenues + Transfers In		76
						MARY:	BUDGET SUMMARY:	0.00	0.00	Beginning Fund Balance		75
												74
										BUDGET SUMMARY		73
												72
												70
												69
												68
												66
												65
\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.00	\$0.00	\$1,491.00	\$6,843.00	\$10,000.00	\$10,000.00	(Lines 14+42+49+54+61)		64
\$0.00										TOTAL EXPENDITURES		63
												62
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
												60
								0.00		Fund Transfers Out		59
								0.00		Debt Services Program - Refunded Debt		58
										Debt Services Program - Interest		57
								0.00		Debt Services Program - Principal	911	56
											1	55
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
								0.00		Capital Assets - NonStudent Occupied	811	52
								0.00		Capital Assets		51
												50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
								0.00		Crade Logical Logical L		48
								0.00		Student Activity Program		47
								0.00		Enterprise Operations	1	46
								0.00		Community Services Program		45
								0.00		Child Nutrition Program	710	44
												43
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
								\$0.00		Other Support Services Program	691	40
	Judgilleiit	Zenienieni	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	L	Line
Transfers	Insurance-	Debt	Capital	Supplies	Purchased	2 200	. 6	rioposed	Prior real	門入で見りことの表面の		
800	700	600	500	400	200	200	400			NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE

#### BUDGET

**REVENUES**July 1, 2024 - June 30, 2025

Page 67
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

\$14,080.00		\$11,674.00	(Lines 1 + 74 + 76)		0.00		0.00		
	** ** ** ** ** **		) TOTAL BEG BALANCE + REVENUES + TRANSFERS	400000		*****		TOTAL LOCAL (Line 13 + 38)	39 410000
				77	0.00	*****	0.00	TOTAL OTHER LOCAL	-
0.00			FUND TRANSFERS IN	76 460000	-			Other Local	37   419900
000				$\vdash$				Transportation Fees	36 419300
10,403.00		11,6/4.00	TOTAL REVENUES	74				419200   Contributions/Donations	35   419200
40 400 00	****			73				Rentals	34   419100   Rentals
0.00	3	0.00	TOTAL OTHER	72 450000					33
0.00	*****		or Capital	-				418100 Community Service	32 418100
			Proceeds:	70 453000					$\overline{}$
			Proceeds:	69 451000	Ī-			417900 Other Student Revenues	30 417900
								School Fees & Charges	29 417400
				67	Ī-			417300 Clubs, Org. Dues, Etc.	28 417300
10,403.00		11,674.00	TOTAL FEDERAL	66 440000	Ī <sub>c</sub>			417200 Bookstore Sales	27 417200
10 400 00	****			$\vdash$	Ī-6			417100 Admissions/Activities	26 417100
	10,409.00	11,6/4.00		1	Ī-				25
	20000			$\vdash$				416900 Other Food Sales	24 416900
			445500   Child Nutrition Reimbursement	62 445500				416200 Meal Sales: Non-reimbur.	23 416200
			445400 Adult Education	$\vdash$	Ī-6			416100 School Food Service	22 416100
			Perkins V - CTE	60 445300	Ī <sub>c</sub>				21
			Title I - ES		1/2=			415000   Earnings on Investments	20 415000
			-	58 443000	<i>(</i> ~				19
			442000 Indirect Unrestricted Federal	-	·			Tuition From Out of State Districts	18 414300
				-	1,-			Tuition From Districts in Idaho	17 414200
				55	1/2-			Tuition From Individuals	16 414100
0.00		0.00	TOTAL STATE	54 430000	1/2-				15
0.00	****	200	Q	+	1/-			413000 Penalty: Delinquent Taxes	14 413000
			Revenue in Lieu of/Tax Replacement	52 438000	0.00	*****	0.00	TOTAL TAXES	13
			Professional Technical Program		(5			Taxes - Bond & Interest	12 412500
			Driver Education Program	50 432100	(-			Taxes - Plant Facility	11 412100
			431900 Other State Support	49   431900				Taxes - Other	10 411900
				48 431800				Taxes - Migrant	9 411700
				47   431600	_			Taxes - Tuition	8 411600
			_	46 431500				Taxes - Cooperative	7 411500
			431400 Exceptional Child/SED Support	45   431400				Taxes - Tort	6 411400
			Transportation Support	44 431200				Taxes - Emergency	5 411300
			_	43   431100				Taxes - Supplemental	4 411200
				42				Taxes - General M & O	3 411100
0.00	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0.00	TOTAL COUNTY	41 420000					2
200			Q	40 429000	\$3,671.00	*****		Estimated Fund Balance, July 1	(1)
otals	Line Amounts	Budget L	Item	Line Code	otals	Line Amounts	Budget	Item	Line Code
Budget	-	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	
1	- 1						ount.	NOTE: Round each entry to the hearest dollar amount.	ACIE. Modile

C:\SMS\Budget\Budget 2425\SDE Budget Forms\[2025-Combined-Rev-&-Exp.xlsm]262 R

Page 68
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

C:\SMS\Budge	39	38	37	36	35	34	33	32	31	30	29	28	17	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	00	7	თ	Si	4	ω	2	_	Line		NOTE
et\Budget 2425\S	683	682	681		667	665	664	663	661	656	655	651		641		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
C:\SMS\BudgetBudget 2425\SDE Budget Forms\[2025-Combined-Rev-&-Exp.xlsm]262 E1	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Buildings and Equipment	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	,	School Administration Program		District Administration Program	Board of Education Program	Books and Periodicals	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
																										\$16,874.00													\$16,874.00	Budget	Prior Year	
	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$14,080.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,080.00	Budget	Proposed	
																										\$11,561.00													\$11,561.00	Salaries	100	
																										\$2,519.00													\$2,519.00	Benefits	200	
																		*								\$0.00														Services	300 Purchased	
																										\$0.00														Materials	400 Supplies	
																										\$0.00														Objects	500 Capital	
																										\$0.00														Retirement	Debt	
																										\$0.00														Judgment	/00 Insurance-	
																										\$0.00														Transfers	800	

Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

Page 69
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

								\$14,080.00	\$16,874.00	TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)		81
								0.00	0.00	Unappropriated Balance		80
								14,080.00	16,874.00	Total Expenditures (line 64)		79
				line 81.	The total on line // must equal the total on line 81.	ine // must equ	The total on I	14,080.00	16,874.00	TOTAL REVENUE (lines /3 + /6)		78
							The Academy 11	10,409.00	11,0/4.00	TOTAL DEVICE (See 25 - 26)		10
						WARY:	BUDGET SUMMARY:	3,671.00	5,200.00	Beginning Fund Balance		75
										BODGEL SOMMAKY		74
												72
												71
												70
												68
												66
												65
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,519.00	\$11,561.00	\$14,080.00	\$16,874.00	(Lines 14+42+49+54+61)		64
										TOTAL EXPENDITURES		62
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
												60
								0.00		Fund Transfers Out	920	59
								0.00		Debt Services Program - Refunded Debt	913	58
										Debt Services Program - Interest	912	57
								0.00		Debt Services Program - Principal	911	56
\$0.00	\$0.00	\$0.00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	ф0.00	\$0.00	- OTHER COOL - INCOME	000	55
\$0.00	00.00	60.00	60.00	60.00	60.00	\$0.00	20 00	00 00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	53
								0.00		Capital Assets - NonStudent Occupied	811	52
								0.00		Capital Assets	810	51
												50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
								0.00		Student Activity Program	/40	4/
								0.00		Enterprise Operations	730	40
								0.00		Community Services Program	720	45
								0.00		Child Nutrition Program	710	44
												43
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
												41
								\$0.00		Other Support Services Program	691	40
Transfers	Insurance- Judgment	Debt Retirement	Capital Objects	Supplies Materials	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
										Round each entry to the nearest dollar amount.	Noulla ea	NOIE

Page 82
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		\$2,000.00	(Lilles   + /4 + /0)		0.00		0.00		
\$2 746 OO	****	00 300 03	TOTAL BEG BALANCE + REVENUES	400000	9	*****	9	0 TOTAL LOCAL (Line 13 + 38)	39   410000
				7	0.00 77	******	0.00	TOTAL OTHER LOCAL	38
0.00			FUND TRANSFERS IN	6 460000	76			0 Other Local	37 419900
				5	75			0 Transportation Fees	36   419300
2,746.00	*****	2,836.00	TOTAL REVENUES	4	74			419200   Contributions/Donations	35   41920
				$\dashv$	73			419100 Rentals	$\vdash$
0.00	*****	0.00		2 450000	72				33
			or Capital I	1 453000	71			0 Community Service	32 418100
			Proceeds:	A E SOOO	70				-
			Proceeds: Bonds, Principal, Loan, et al	451000	69			417900 Other Student Revenues	-
				8	68			417400 School Fees & Charges	29 41740
				$\dashv$	67			417300 Clubs, Org. Dues, Etc.	28 41730
2,746.00	*****	2,836.00	TOTAL FEDERAL	6 440000	66			0 Bookstore Sales	27 417200
			Impact Aid - P.L. 874	$\dashv$	65			417100 Admissions/Activities	26 41710
	2,746.00	2,836.00		ŀ	64				25
			IDEA Part B (School Age & Preschool)	445600	63			0 Other Food Sales	24   416900
			Child Nutrition Reimbursement	445500	62				23 416200
			Adult Education	445400	61			0 School Food Service	22   416100
			Perkins V - CTE	445300	60				21
			Title I - ESEA	9 445100	59			0 Earnings on Investments	20 415000
			_	8 443000	58				19
			Indirect Unrestricted Federal	7 442000	57			414300 Tuition From Out of State Districts	18 4143C
				S	56			414200 Tuition From Districts in Idaho	17   41420
				S	55			414100 Tuition From Individuals	16 41410
0.00	******	0.00	TOTAL STATE	4   430000	54				15
			439000 Other State Revenue	$\overline{}$	53			0  Penalty: Delinquent Taxes	14 413000
				2 438000	0.00 52	******	0.00	TOTAL TAXES	13
					51			0 Taxes - Bond & Interest	12   412500
			Driver Education Program	$\overline{}$	50			0 Taxes - Plant Facility	11 412100
			431900 Other State Support	-	49			-	10 411900
			$\overline{}$	8 431800	48			0 Taxes - Migrant	9 411700
				$\dashv$	47			-	8 411600
				6 431500	46			0 Taxes - Cooperative	7 411500
			-	5 431400	45			$\overline{}$	6 411400
				4 431200	44			- 1	5 411300
			Base Support Program	3 431100	43			_	4 411200
				-	42			0 Taxes - General M & O	3 411100
0.00	******	0.00	_	$\dashv$	41				2
			Other County	_		*****		0 Estimated Fund Balance, July 1	1 320000
Totals	Line Amounts		Item	ne Code	Totals Line	Line Amounts	Budget		Line Code
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	
							וסמוונ.	ולטמוום במכון בוונו לים ווב וובמובצו מטוומו מוווטמווו.	INCIE. IVO

C.\SMS\Budget\Budget 2425\SDE Budget Forms\[2025-Combined-Rev-&-Exp xism]271 R

Page 83
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

0.00	0.00	0.00	0.00	0.00	2,746.00	0.00	0.00	2,746.00	2,836.00	C:\SMS\Budget\Budget\2425\SDE Budget\Forms\ \2025-Combined-Rev-&-Exp.x\sm \271 E1  Subtotal (carried over to page b)	et\Budget 2425\SD	C:\SMS\Budg
								\$0.00		General Transportation Program	683	39
								\$0.00		Pupil - Activity Trans. Program	682	38
								\$0.00		Pupil - To School Trans. Program		37
												36
								\$0.00		Security Program	667	35
								\$0.00		Maintenance - Grounds	665	34
								\$0.00		Maintenance - Buildings and Equipment		33
								\$0.00		Maintenance - Non Student Occupied		32
								\$0.00		Buildings-Care Program (Custodial)	661	31
								\$0.00		Administrative Technology Services Prog		30
								\$0.00		Central Service Program	655	29
								\$0.00		Business Operation Program	651	28
								÷0.00		Colloca National and Language		17
								\$0.00		School Administration Program	641	36
								<b>\$0.00</b>		District Admillistration Flogram	000	35
								\$0.00		District Administration Program		23
								\$0.00		DOOKS and Periodicals		22
								\$0.00		Books and Berindicals		3 -
								\$0.00		Educational Niedia Program		200
					2,746.00			\$2,746.00	2,836.00	Instruction Improvement Program	200	30
					24600			1				18
								\$0.00		Special Education Support Services Prog		17
								\$0.00		Attendance-Guidance-Health Program	611	16
												15
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL INSTRUCTION	500	14
}												13
								\$0.00		Detention Center Program		12
								\$0.00		Adult School Program		11
								\$0.00		Summer School Program		10
								\$0.00		School Activity Program		9
								\$0.00		Interscholastic Program		8
								\$0.00		Gifted & Talented Program		7
								\$0.00		Special Education Preschool Program	522	0
								\$0.00		Special Education Program	521	5
								\$0.00		Vocational-Technical Program	519	4
								\$0.00		Alternative School Program	517	З
								\$0.00		Secondary School Program	515	2
								\$0.00		Elementary School Program	512	1
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
o	Insurance-	Debt	Capital	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
800	700	600	500	100	200		100			NOTE: Round each entry to the nearest dollar amount.	Round eac	NOIE
						, 2023	July 1, 2024 - Julie 30, 2023	July 1, 2			]	1

Page 84

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

81		80	79	78	77	76	75	74	73	72	71	69	68	67	600	64	63	62	61	60	59	58	57	56	55	54	70	51	50	49	48	47	46	45	44	43	42	41	40	Line		NOTE:
																			900		920	913	912	911		800	81	810		700		740	730	720	710		600		691	Code		Round ea
(lines 78 + 79)	TOTAL EXPD + LINAPPR RAI	Unappropriated Balance	Total Expenditures (line 64)		TOTAL REVENUE (lines 75 + 76)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY							(Lines 14+42+49+54+61)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Fund Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS	Capital Assets - NonStudent Occupied	Capital Assets		TOTAL NON-INSTRUCTION		Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES	G	Other Support Services Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
\$2,836.00		0.00	2,836.00		2,836.00	2,836.00	0.00									\$2,836.00			\$0.00							\$0.00				\$0.00							\$2,836.00			Budget	Prior Year	
\$2,746.00		0.00	2,746.00		2,746.00	2,746.00	0.00									\$2,746.00			\$0.00		0.00	0.00		0.00		\$0.00	0.00	0.00		\$0.00		0.00	0.00	0.00	0.00		\$2,746.00		\$0.00	Budget	Proposed	
					The total on I		BUDGET SUMMARY:									\$0.00			\$0.00							\$0.00				\$0.00							\$0.00			Salaries	100	
					ine 77 must equ		MARY:									\$0.00			\$0.00							\$0.00				\$0.00							\$0.00			Benefits	200	
					The total on line 77 must equal the total on line 81.											\$2,746.00			\$0.00							\$0.00				\$0.00							\$2,746.00			Purchased Services	300	
					ine 81.											\$0.00			\$0.00							\$0.00				\$0.00							\$0.00			Supplies Materials	400	
																\$0.00			\$0.00							\$0.00				\$0.00							\$0.00			Capital Objects	500	
																\$0.00			\$0.00							\$0.00				\$0.00							\$0.00			Debt Retirement	600	
																\$0.00	9		\$0.00							\$0.00				\$0.00							\$0.00		~	Insurance- Judgment	700	
																00.00	2000		\$0.00							\$0.00				\$0.00							\$0.00			Transfers	800	

**REVENUES**July 1, 2024 - June 30, 2025 BUDGET

SPECIAL FEDERAL 271 THROUGH 289

FUND NAME: FUND NO.

Page 88 CYR

NOTE: Round each entry to the nearest dollar amount.

39	38	-	$\vdash$	35	34	33	-	-	$\vdash$	-	-	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	-1	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Q		Contributions/Donations	Rentals		Community Service				Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		416900 Other Food Sales	Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes		1	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	_	Taxes - Cooperative	Taxes - Tort	-	-	Taxes - General M & O		D Estimated Fund Balance, July 1		REVENUES P
0.00	0.00																									0.00													Budget	Prior Year
****	*****																									******												*****	Line Amounts	Proposed
0.00	0.00																									0.00													Totals	Budget
	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	) 52	51	50	49	48	47	46	45	44	43	42	41	40	Line	-
400000		460000				450000	40000	453000	451000			440000	448200	445900	445600	445500	445400	445300	445100	443000	442000			430000	439000	438000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000		Code	
TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		FUND TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	or Capital Lease Proceeds		Proceeds:								Adult Education		Title I - ESEA		Indirect Unrestricted Federal				_					_					Base Support Program		TOTAL COUNTY	Other County	Item	REVENUES
\$0.00				0.00		0.00						0.00												0.00													0.00			Prior Year
*****				******		*****						*****		15,000.00										*****													*****		Line Amounts	Proposed
\$15,000.00		0.00		15,000.00		0.00						15,000.00												0.00													0.00		Totals	Budget

#### **EXPENDITURES** BUDGET

July 1, 2024 - June 30, 2025

271 THROUGH 289 SPECIAL FEDERAL

FUND NO: FUND NAME

Page 89

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES C:\SMS\Budget\Budget 2425\SDE Budget Forms\(2025-Combined-Rev-&-Exp.xlsm)277 E1 39 38 1000 0 0 4 ω N 681 682 651 655 661 663 664 667 621 622 623 624 631 611 Code 512 515 517 517 519 521 522 524 532 541 546 641 500 Subtotal (carried over to page b) Pupil - To School Trans. Program
Pupil - Activity Trans. Program
General Transportation Program Board of Education Program

District Administration Program Maintenance - Non Student Occupied School Administration Program Special Education Support Services Prog Security Program Maintenance - Grounds Maintenance - Buildings and Equipment Administrative Technology Services Prog Buildings-Care Program (Custodial) Central Service Program **Business Operation Program** Educational Media Program Attendance-Guidance-Health Program **Detention Center Program** Summer School Program Vocational-Technical Program
Special Education Program
Special Education Preschool Program Alternative School Program **Books and Periodicals** Instruction-Related Technology Program Adult School Program School Activity Program Interscholastic Program Instruction Improvement Program TOTAL INSTRUCTION Gifted & Talented Program Secondary School Program Elementary School Program Functions/Programs Prior Year Budget \$0.00 0.00 Proposed Budget \$15,000.00 \$15,000.00 \$0.00 0.00 \$12,400.00 \$12,400.00 Salaries 100 0.00 Benefits \$2,517.00 \$2,517.00 200 0.00 Purchased Services \$0.00 0.00 Supplies Materials 400 \$83.00 \$83.00 0.00 Capital Objects 500 \$0.00 0.00 Retirement Debt 600 \$0.00 0.00 Judgment Insurance-700 \$0.00 0.00 Transfers 800 \$0.00 0.00

SPECIAL FEDERAL 271 THROUGH 289

CYR

Page 90

FUND NAME:

								\$15,000.00	\$0.00	(lines 78 + 79)		81
										TOTAL EXPD + LINAPPR RAI		
								0.00	0.00	Unappropriated Balance		80
								15,000.00	0.00	Total Expenditures (line 64)		79
												78
				line 81.	The total on line 77 must equal the total on line 81.	ine 77 must eq	The total on I	15,000.00	0.00	TOTAL REVENUE (lines 75 + 76)		77
								15,000.00	0.00	Revenues + Transfers In		76
						MARY:	BUDGET SUMMARY:	0.00	0.00	Beginning Fund Balance		75
												74
										BUDGET SUMMARY		73
												72
												70
												69
												89
												66 67
												65
\$0.00	\$0.00	\$0.00	\$0.00	\$83.00	\$0.00	\$2,517.00	\$12,400.00	\$15,000.00	\$0.00	(Lines 14+42+49+54+61)		64
										TOTAL EXPENDITURES		63
												62
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
								0.00			0	60
								0.00		Flind Transfers Out	920	59
										Debt Cervices Flogrant - Interest	0 0	700
								0.00		Debt Services Program - Principal	917	57
												000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
												53
								0.00		Capital Assets - NonStudent Occupied	811	52
								0.00		Capital Assets	810	51
												50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
								0.00		,		48
								0 00		Student Activity Program	740	47
								0.00		Enterprise Operations	730	46
								0.00		Community Services Program	720	45
								0.00		Child Nutrition Program	710	44
	4	40.00	40.00	40.00	40.00	40.00						43
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00 08	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
												41
								\$0.00		Other Support Services Program	7	40
Transfers	Judament	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
						٠				NOTE: Round each entry to the nearest dollar amount.	E: Round ea	NOT
277		FUND NO:		271 THROUGH 289		June 30, 2025	July 1, 2024 - June 30, 2025					
CIX		FUND NAME:	ERAL	SPECIAL FEDERAL		LOKES	EXPENDITURES					