

CODE	CONTENTS	BUDGET INCLUDED*
100	<b>GENERAL FUND</b> General M & O	_____
	<b>SPECIAL REVENUE FUNDS</b>	_____
220	Forest Reserve Fund	_____
230-239	Special Project (Local)	_____
240-249	Special Project (State)	_____
250-289	Special Project (Federal)	_____
290	Child Nutrition Fund	_____
	<b>DEBT SERVICE FUNDS</b>	_____
310	Bond Redemption & Interest Fund	_____
	<b>CAPITAL PROJECT FUNDS</b>	_____
410	Capital Construction Project Fund	_____
420	Plant Facilities Fund	_____
430	Plant Facilities - School Bldg Main - Student Occu	_____
	<b>ENTERPRISE FUNDS</b>	_____
510	Enterprise Fund	_____
	<b>INTERNAL SERVICE FUNDS</b>	_____
610	Internal Service Fund	_____
710/720	Trust Funds	_____

**2024 - 2025 SCHOOL BUDGET**

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2024 - 2025 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 6/25/24 and the Board of Trustees formally adopted this budget on \_\_\_\_\_.

SIGNED: \_\_\_\_\_

<p>_____ SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR</p> <p>Shannon Harris CONTACT PERSON (PLEASE PRINT) sharris@syringamountain.school.org EMAIL ADDRESS 208-316-0211 PHONE NUMBER</p>	<p>_____ CHAIRPERSON OF THE BOARD</p> <p>Syringa Mountain School SCHOOL DISTRICT/CHARTER NAME 6/17/2024 DATE</p>
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Copy on file in the Office of the Superintendent of Public Instruction

\* Indicate with an asterisk which reports are included in this document.



# SCHOOL DISTRICT BUDGET 2024 – 2025

Syringa Mountain School

Name of School District/Charter School  
488

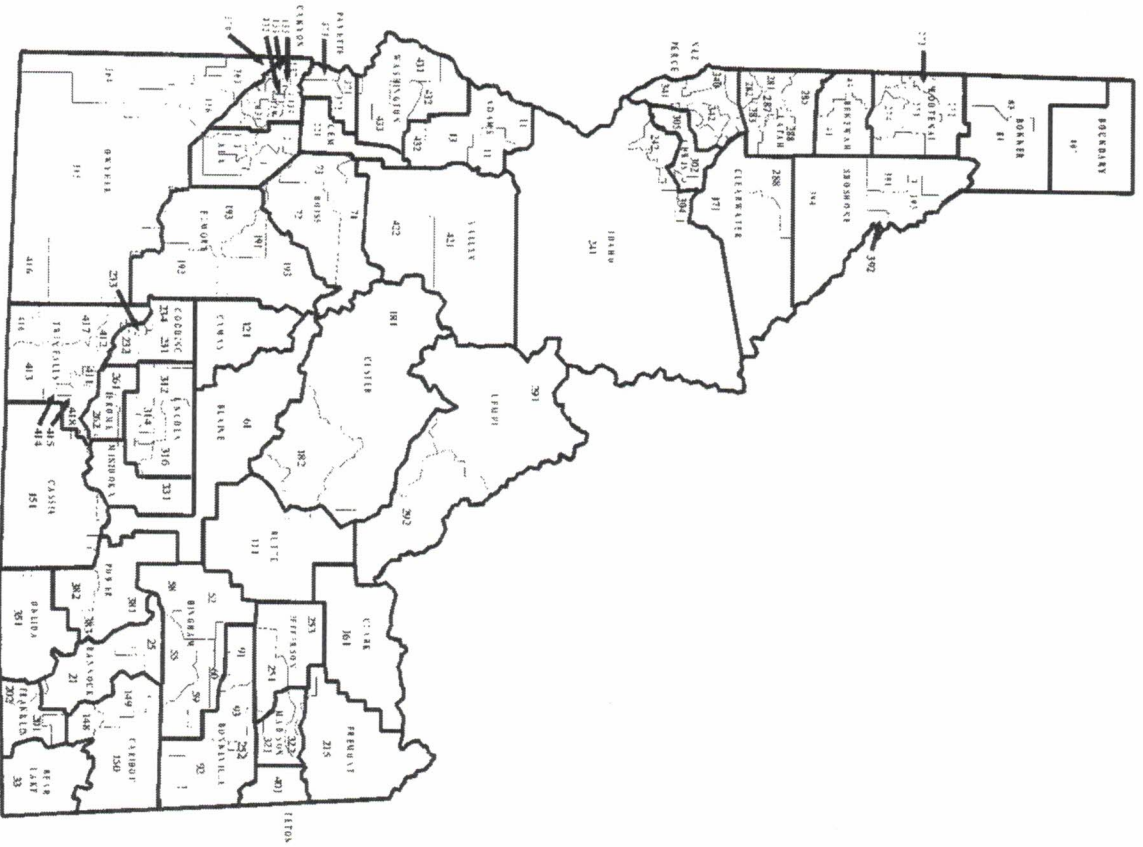
Organization Number  
Blaine

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83720-0027



**SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET**

**ALL FUNDS**

**488**

**SYRINGA MOUNTAIN SCHOOL**

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2024-2025	Proposed Budget 2024-2025	Proposed Budget 2024-2025
#01	Beginning Balances	\$ 6,000.00	\$ 3,671.00	9,671.00
#39	Local Revenue	154,488.00	9,660.00	164,148.00
#41	County Revenue	-	-	-
#55	State Revenue	1,055,903.00	50,856.00	1,106,759.00
#68	Federal Revenue	-	72,047.00	72,047.00
#72	Other Sources	-	-	-
#76	Transfers*	-	-	-
	<b>Totals</b>	\$ 1,216,391.00	\$ 136,234.00	1,352,625.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2024-2025	Proposed Budget 2024-2025	Proposed Budget 2024-2025
#63	100	Salaries	\$ 695,068.00	\$ 95,858.00	790,926.00
#63	200	Benefits	231,882.00	19,464.00	251,346.00
#63	300	Purchased Services	137,385.00	11,782.00	149,167.00
#63	400	Supplies & Materials	28,720.00	9,130.00	37,850.00
#63	500	Capital Outlay	-	-	-
#63	600	Debt Retirement	93,336.00	-	93,336.00
#63	700	Insurance & Judgments	30,000.00	-	30,000.00
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	-	-	-
#79		Unappropriated Balances	-	-	-
		<b>Totals</b>	\$ 1,216,391.00	\$ 136,234.00	1,352,625.00

*\*All transfers-in and transfers-out should net to zero.*

*\*\* Contingency Reserve can not exceed 5% of the General Fund*

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**BUDGET  
REVENUES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget						Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				\$6,000.00	40	429000	Other County	0.00		
2							41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program	694,125		841,626.00
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment	89,353.00		112,664.00
10	411900	Taxes - Other					49	431900	Other State Support	90,173.00		101,613.00
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES				0.00	52	438000	Revenue in Lieu of Tax Replacement	9,727.00		
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue	883,378.00		
15							54	430000	TOTAL STATE			1,055,903.00
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments	8,756.00				59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	0.00		0.00
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges	9,488.00				68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal Loan, et al			
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service					71		TOTAL OTHER	0.00		0.00
33							72	450000	TOTAL REVENUES			
34	419100	Rentals					73					
35	419200	Contributions/Donations	85,000.00				74		TOTAL REVENUES	986,622.00		1,210,391.00
36	419300	Transportation Fees					75					
37	419900	Other Local					76		FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	103,244.00				77					
39	410000	TOTAL LOCAL (Line 13 + 38)	103,244.00					400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (lines 1 + 74 + 76)	\$986,622.00		\$1,216,391.00







**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	EXPENDITURES													
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers						
40	691	Other Support Services Program		\$0.00														
41		TOTAL SUPPORT SERVICES	\$249,475.00	\$302,559.00	\$132,963.00	\$52,512.00	\$78,964.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00					
42	600	Child Nutrition Program		0.00														
43	710	Community Services Program		0.00														
44	720	Enterprise Operations		0.00														
45	730	Student Activity Program		0.00														
46	740	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
47	700	Capital Assets		0.00														
48	810	Capital Assets - NonStudent Occupied		0.00														
49	811	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
50	800	Debt Services Program - Principal		58,336.00														
51	911	Debt Services Program - Interest		35,000.00														
52	912	Debt Services Program - Refunded Debt		0.00														
53	913	Fund Transfers Out																
54	920	TOTAL OTHER SERVICES	\$93,336.00	\$93,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,336.00	\$0.00	\$0.00					
55	900	TOTAL EXPENDITURES	\$986,622.00	\$1,216,391.00	\$695,068.00	\$231,882.00	\$137,385.00	\$28,720.00	\$0.00	\$0.00	\$93,336.00	\$30,000.00	\$0.00	\$0.00				
56		(Lines 14+42+49+54+61)																
57		Contingency Reserve																
58		(5% of line 63) (Applies to General Fund only)																
59		TOTAL EXPENDITURES + CONT. RESER	\$986,622.00	\$1,216,391.00	\$695,068.00	\$231,882.00	\$137,385.00	\$28,720.00	\$0.00	\$0.00	\$93,336.00	\$30,000.00	\$0.00	\$0.00				
60		(Line 64 + line 66)																
61		BUDGET SUMMARY																
62		Beginning Fund Balance	0.00	6,000.00														
63		Revenues + Transfers In	986,622.00	1,210,391.00														
64		TOTAL REVENUE (lines 75 + 76)	986,622.00	1,216,391.00														
65		Total Expenditures + Cont. Reserve (line 69)	986,622.00	1,216,391.00														
66		Unappropriated Balance	0.00	0.00														
67		TOTAL EXPD + CONT. RES + UNAPPR	986,622.00	1,216,391.00														
68		BAL (lines 79 + 80)	\$986,622.00	\$1,216,391.00														
69		BUDGET SUMMARY																
70		Beginning Fund Balance	0.00	6,000.00														
71		Revenues + Transfers In	986,622.00	1,210,391.00														
72		TOTAL REVENUE (lines 75 + 76)	986,622.00	1,216,391.00														
73		Total Expenditures + Cont. Reserve (line 69)	986,622.00	1,216,391.00														
74		Unappropriated Balance	0.00	0.00														
75		TOTAL EXPD + CONT. RES + UNAPPR	986,622.00	1,216,391.00														
76		BAL (lines 79 + 80)	\$986,622.00	\$1,216,391.00														
77		BUDGET SUMMARY																
78		Beginning Fund Balance	0.00	6,000.00														
79		Revenues + Transfers In	986,622.00	1,210,391.00														
80		TOTAL REVENUE (lines 75 + 76)	986,622.00	1,216,391.00														
81		Total Expenditures + Cont. Reserve (line 69)	986,622.00	1,216,391.00														
		Unappropriated Balance	0.00	0.00														
		TOTAL EXPD + CONT. RES + UNAPPR	986,622.00	1,216,391.00														
		BAL (lines 79 + 80)	\$986,622.00	\$1,216,391.00														

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

(Applies to General Fund only)



**BUDGET  
REVENUES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals						Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00		*****
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support	40,978.00		47,505.00
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES					52	438000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes		0.00			53	439000	Other State Revenue			
15							54	430000	TOTAL STATE	40,978.00		*****
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	0.00		*****
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al			
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service					71					
33							72	450000	TOTAL OTHER	0.00		*****
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	45,118.00		*****
36	419300	Transportation Fees					75					
37	419900	Other Local		4,140.00			76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL		4,140.00			77					*****
39	410000	TOTAL LOCAL (Line 13 + 38)		4,140.00				400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$45,118.00		*****
												\$57,165.00







**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		EXPENSE CATEGORIES									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers		
40	691	Other Support Services Program												
41	600	TOTAL SUPPORT SERVICES	\$45,118.00	\$57,165.00	\$37,669.00	\$7,387.00	\$5,520.00	\$6,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42														
43	710	Child Nutrition Program		0.00										
44	720	Community Services Program		0.00										
45	730	Enterprise Operations		0.00										
46	740	Student Activity Program		0.00										
47														
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49														
50														
51	810	Capital Assets		0.00										
52	811	Capital Assets - NonStudent Occupied		0.00										
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55														
56	911	Debt Services Program - Principal		0.00										
57	912	Debt Services Program - Interest		0.00										
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Fund Transfers Out		0.00										
60														
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+42+49+54+61)	\$45,118.00	\$57,165.00	\$37,669.00	\$7,387.00	\$5,520.00	\$6,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65														
66														
67														
68														
69														
70														
71														
72														
73		<b>BUDGET SUMMARY</b>												
74														
75		Beginning Fund Balance	0.00	0.00										
76		Revenues + Transfers In	45,118.00	57,165.00										
77		TOTAL REVENUE (lines 75 + 76)	45,118.00	57,165.00										
78														
79		Total Expenditures (line 64)	45,118.00	57,165.00										
80		Unappropriated Balance	0.00	0.00										
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$45,118.00	\$57,165.00										

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.



**BUDGET REVENUES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget						Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES					52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes			0.00		53	439000	Other State Revenue			
15							54	430000	TOTAL STATE	3,085.00		3,351.00
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P. L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	0.00		0.00
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al			
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service					71		TOTAL OTHER	0.00		0.00
33							72	450000				
34	419100	Rentals					73		TOTAL REVENUES			
35	419200	Contributions/Donations					74			3,085.00		3,351.00
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL			0.00		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			0.00			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	3,085.00		3,351.00



**BUDGET  
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

July 1, 2024 - June 30, 2025

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	EXPENDITURES														
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers							
1	512	Elementary School Program		\$0.00															
2	515	Secondary School Program		\$0.00															
3	517	Alternative School Program		\$0.00															
4	519	Vocational-Technical Program		\$0.00															
5	521	Special Education Program		\$0.00															
6	522	Special Education Preschool Program		\$0.00															
7	524	Gifted & Talented Program		\$0.00															
8	531	Interscholastic Program		\$0.00															
9	532	School Activity Program		\$0.00															
10	541	Summer School Program		\$0.00															
11	542	Adult School Program		\$0.00															
12	546	Detention Center Program		\$0.00															
13																			
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																			
16	611	Attendance-Guidance-Health Program		\$0.00															
17	616	Special Education Support Services Prog		\$0.00															
18																			
19	621	Instruction Improvement Program	3,085.00	\$3,351.00		2,408.00	486.00		457.00										
20	622	Educational Media Program		\$0.00															
21	623	Instruction-Related Technology Program		\$0.00															
22	624	Books and Periodicals		\$0.00															
23	631	Board of Education Program		\$0.00															
24	632	District Administration Program		\$0.00															
25																			
26	641	School Administration Program		\$0.00															
27																			
28	651	Business Operation Program		\$0.00															
29	655	Central Service Program		\$0.00															
30	656	Administrative Technology Services Prog		\$0.00															
31	661	Buildings-Care Program (Custodial)		\$0.00															
32	663	Maintenance - Non Student Occupied		\$0.00															
33	664	Maintenance - Buildings and Equipment		\$0.00															
34	665	Maintenance - Grounds		\$0.00															
35	667	Security Program		\$0.00															
36																			
37	681	Pupil - To School Trans. Program		\$0.00															
38	682	Pupil - Activity Trans. Program		\$0.00															
39	683	General Transportation Program		\$0.00															
<b>Subtotal (carried over to page b)</b>			<b>3,085.00</b>	<b>3,351.00</b>	<b>2,408.00</b>	<b>486.00</b>	<b>0.00</b>	<b>457.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

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**BUDGET  
REVENUES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget						Line Amounts	Budget
1	320000	Estimated Fund Balance, July 1				40	429000	Other County				
2						41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O				42	431100	Base Support Program				
4	411200	Taxes - Supplemental				43	431200	Transportation Support				
5	411300	Taxes - Emergency				44	431400	Exceptional Child/SED Support				
6	411400	Taxes - Tort				45	431500	Border Tuition Support				
7	411500	Taxes - Cooperative				46	431600	Tuition Equivalency				
8	411600	Taxes - Tuition				47	431800	Benefit Apportionment				
9	411700	Taxes - Migrant				48	431900	Other State Support				
10	411900	Taxes - Other				49	432100	Driver Education Program				
11	412100	Taxes - Plant Facility				50	432400	Professional Technical Program				
12	412500	Taxes - Bond & Interest				51	438000	Revenue in Lieu of/Tax Replacement				
13		TOTAL TAXES			*****	52	439000	Other State Revenue				
14	413000	Penalty: Delinquent Taxes	0.00			53	430000	TOTAL STATE	0.00		*****	0.00
15						54						
16	414100	Tuition From Individuals				55						
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal				
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal				
19						58	445100	Title I - ESEA				
20	415000	Earnings on Investments				59	445300	Perkins V - CTE				
21						60	445400	Adult Education				
22	416100	School Food Service				61	445500	Child Nutrition Reimbursement				
23	416200	Meal Sales: Non-reimburb.				62	445600	IDEA Part B (School Age & Preschool)				
24	416900	Other Food Sales				63	445900	Other Indirect Federal Programs	199,581.00			
25						64	448200	Impact Aid - P. L. 874				
26	417100	Admissions/Activities				65	440000	TOTAL FEDERAL	199,581.00		*****	0.00
27	417200	Bookstore Sales				66						
28	417300	Clubs, Org. Dues, Etc.				67						
29	417400	School Fees & Charges				68						
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al				
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
32	418100	Community Service				71	450000	TOTAL OTHER	0.00		*****	0.00
33						72						
34	419100	Rentals				73						
35	419200	Contributions/Donations				74			199,581.00		*****	0.00
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	FUND TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00		*****	77					*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		*****		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$199,581.00		*****	\$0.00











**BUDGET REVENUES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	Budget	
1	320000	Estimated Fund Balance, July 1		*****		
2						
3	411100	Taxes - General M & O				
4	411200	Taxes - Supplemental				
5	411300	Taxes - Emergency				
6	411400	Taxes - Tort				
7	411500	Taxes - Cooperative				
8	411600	Taxes - Tuition				
9	411700	Taxes - Migrant				
10	411900	Taxes - Other				
11	412100	Taxes - Plant Facility				
12	412500	Taxes - Bond & Interest				
13		TOTAL TAXES	0.00	*****		0.00
14	413000	Penalty: Delinquent Taxes				
15						
16	414100	Tuition From Individuals				
17	414200	Tuition From Districts in Idaho				
18	414300	Tuition From Out of State Districts				
19						
20	415000	Earnings on Investments				
21						
22	416100	School Food Service				
23	416200	Meal Sales: Non-reimbur.				
24	416900	Other Food Sales				
25						
26	417100	Admissions/Activities				
27	417200	Bookstore Sales				
28	417300	Clubs, Org. Dues, Etc.				
29	417400	School Fees & Charges				
30	417900	Other Student Revenues				
31						
32	418100	Community Service				
33						
34	419100	Rentals				
35	419200	Contributions/Donations				
36	419300	Transportation Fees				
37	419900	Other Local				
38		TOTAL OTHER LOCAL	0.00	*****		0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		0.00
40	429000	Other County				
41	420000	TOTAL COUNTY	0.00	*****		0.00
42						
43	431100	Base Support Program				
44	431200	Transportation Support				
45	431400	Exceptional Child/SED Support				
46	431500	Border Tuition Support				
47	431600	Tuition Equivalency				
48	431800	Benefit Apportionment				
49	431900	Other State Support				
50	432100	Driver Education Program				
51	432400	Professional Technical Program				
52	438000	Revenue in Lieu of Tax Replacement				
53	439000	Other State Revenue				
54	430000	TOTAL STATE	0.00	*****		0.00
55						
56						
57	442000	Indirect Unrestricted Federal				
58	443000	Direct Restricted Federal				
59	445100	Title I - ESEA	16,224.00	15,737.00		
60	445300	Perkins V - CTE				
61	445400	Adult Education				
62	445500	Child Nutrition Reimbursement				
63	445600	IDEA Part B (School Age & Preschool)				
64	445900	Other Indirect Federal Programs				
65	448200	Impact Aid - P.L. 874				
66	440000	TOTAL FEDERAL	16,224.00	*****		15,737.00
67						
68						
69	451000	Proceeds: Bonds, Principal, Loan, et al				
70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
71						
72	450000	TOTAL OTHER	0.00	*****		0.00
73						
74		TOTAL REVENUES	16,224.00	*****		15,737.00
75						
76	460000	FUND TRANSFERS IN				0.00
77						
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$16,224.00	*****		\$15,737.00



**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

Page 38  
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS  
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES										
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers	
1	512	Elementary School Program	\$16,224.00	\$15,737.00	\$12,917.00	\$2,620.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program		\$0.00									
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$16,224.00	\$15,737.00	\$12,917.00	\$2,620.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	624	Books and Periodicals		\$0.00									
23	631	Board of Education Program		\$0.00									
24	632	District Administration Program		\$0.00									
25													
26	641	School Administration Program		\$0.00									
27													
28	651	Business Operation Program		\$0.00									
29	655	Central Service Program		\$0.00									
30	656	Administrative Technology Services Prog		\$0.00									
31	661	Buildings-Care Program (Custodial)		\$0.00									
32	663	Maintenance - Non Student Occupied		\$0.00									
33	664	Maintenance - Buildings and Equipment		\$0.00									
34	665	Maintenance - Grounds		\$0.00									
35	667	Security Program		\$0.00									
36													
37	681	Pupil - To School Trans. Program		\$0.00									
38	682	Pupil - Activity Trans. Program		\$0.00									
39	683	General Transportation Program		\$0.00									
		<b>Subtotal (carried over to page b)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41		<b>EXPENDITURES</b>										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets										
52	811	Capital Assets - Non-Student Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		<b>TOTAL EXPENDITURES</b>										
64		(Lines 14+42+49+54+61)	\$16,224.00	\$15,737.00	\$12,917.00	\$2,620.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	16,224.00	15,737.00								
77		<b>TOTAL REVENUE (lines 75 + 76)</b>	16,224.00	15,737.00								
78												
79		Total Expenditures (line 64)	16,224.00	15,737.00								
80		Unappropriated Balance	0.00	0.00								
81		<b>TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)</b>	\$16,224.00	\$15,737.00								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.



**BUDGET  
REVENUES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget						Line	Budget
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				
2						41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****		52	438000	Revenue in Lieu of/ Tax Replacement				
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue				
15						54	430000	TOTAL STATE	0.00		*****	0.00
16	414100	Tuition From Individuals				55						
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal				
19						58	443000	Direct Restricted Federal				
20	415000	Earnings on Investments				59	445100	Title I - ESEA				
21						60	445300	Perkins V - CTE				
22	416100	School Food Service				61	445400	Adult Education				
23	416200	Meal Sales: Non-reimburb.				62	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)	16,283.00		17,820.00	
25						64	445900	Other Indirect Federal Programs				
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	16,283.00		*****	17,820.00
28	417300	Clubs, Org. Dues, Etc.				67						
29	417400	School Fees & Charges				68						
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al				
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
32	418100	Community Service				71						
33						72	450000	TOTAL OTHER	0.00		*****	0.00
34	419100	Rentals				73						
35	419200	Contributions/Donations				74			16,283.00		*****	17,820.00
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	FUND TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00	*****		77					*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$16,283.00		*****	\$17,820.00



**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program		\$0.00														
3	517	Alternative School Program		\$0.00														
4	519	Vocational-Technical Program		\$0.00														
5	521	Special Education Program	16,283.00	\$17,820.00	12,060.00	2,444.00	3,316.00											
6	522	Special Education Preschool Program		\$0.00														
7	524	Gifted & Talented Program		\$0.00														
8	531	Interscholastic Program		\$0.00														
9	532	School Activity Program		\$0.00														
10	541	Summer School Program		\$0.00														
11	542	Adult School Program		\$0.00														
12	546	Detention Center Program		\$0.00														
13																		
14	500	TOTAL INSTRUCTION	\$16,283.00	\$17,820.00	\$12,060.00	\$2,444.00	\$3,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15																		
16	611	Attendance-Guidance-Health Program		\$0.00														
17	616	Special Education Support Services Prog		\$0.00														
18																		
19	621	Instruction Improvement Program		\$0.00														
20	622	Educational Media Program		\$0.00														
21	623	Instruction-Related Technology Program		\$0.00														
22	624	Books and Periodicals		\$0.00														
23	631	Board of Education Program		\$0.00														
24	632	District Administration Program		\$0.00														
25																		
26	641	School Administration Program		\$0.00														
27																		
28	651	Business Operation Program		\$0.00														
29	655	Central Service Program		\$0.00														
30	656	Administrative Technology Services Prog		\$0.00														
31	661	Buildings-Care Program (Custodial)		\$0.00														
32	663	Maintenance - Non Student Occupied		\$0.00														
33	664	Maintenance - Buildings and Equipment		\$0.00														
34	665	Maintenance - Grounds		\$0.00														
35	667	Security Program		\$0.00														
36																		
37	681	Pupil - To School Trans. Program		\$0.00														
38	682	Pupil - Activity Trans. Program		\$0.00														
39	683	General Transportation Program		\$0.00														
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	







**BUDGET  
REVENUES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget						Line	Budget
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES					52	438000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes	0.00				53	439000	Other State Revenue			
15							54	430000	TOTAL STATE	0.00		0.00
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)	308.00		335.00
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	308.00		335.00
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al			
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service					71		TOTAL OTHER	0.00		0.00
33							72	450000				
34	419100	Rentals					73		TOTAL REVENUES			
35	419200	Contributions/Donations					74			308.00		335.00
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00				77					
39	410000	TOTAL OTHER LOCAL (Line 13 + 38)	0.00						TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$308.00		\$335.00



**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES														
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
1	512	Elementary School Program		\$0.00													
2	515	Secondary School Program		\$0.00													
3	517	Alternative School Program		\$0.00													
4	519	Vocational-Technical Program		\$0.00													
5	521	Special Education Program		\$0.00													
6	522	Special Education Preschool Program	308.00	\$335.00					335.00								
7	524	Gifted & Talented Program		\$0.00													
8	531	Interscholastic Program		\$0.00													
9	532	School Activity Program		\$0.00													
10	541	Summer School Program		\$0.00													
11	542	Adult School Program		\$0.00													
12	546	Detention Center Program		\$0.00													
13																	
14	500	TOTAL INSTRUCTION	\$308.00	\$335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program		\$0.00													
16	616	Special Education Support Services Prog		\$0.00													
17																	
18																	
19	621	Instruction Improvement Program		\$0.00													
20	622	Educational Media Program		\$0.00													
21	623	Instruction-Related Technology Program		\$0.00													
22	624	Books and Periodicals		\$0.00													
23	631	Board of Education Program		\$0.00													
24	632	District Administration Program		\$0.00													
25																	
26	641	School Administration Program		\$0.00													
27																	
28	651	Business Operation Program		\$0.00													
29	655	Central Service Program		\$0.00													
30	656	Administrative Technology Services Prog		\$0.00													
31	661	Buildings-Care Program (Custodial)		\$0.00													
32	663	Maintenance - Non Student Occupied		\$0.00													
33	664	Maintenance - Buildings and Equipment		\$0.00													
34	665	Maintenance - Grounds		\$0.00													
35	667	Security Program		\$0.00													
36																	
37	681	Pupil - To School Trans. Program		\$0.00													
38	682	Pupil - Activity Trans. Program		\$0.00													
39	683	General Transportation Program		\$0.00													
<b>Subtotal (carried over to page b)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES																
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800							
40	691	Other Support Services Program																	
41		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	Child Nutrition Program																	
43		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Community Services Program																	
45	720	Enterprise Operations																	
46	730	Student Activity Program																	
47	740	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	Capital Assets																	
49		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - NonStudent Occupied																	
51	810	Capital Assets - NonStudent Occupied																	
52	811	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53		TOTAL EXPENDITURES	\$308.00	\$335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	800	Debt Services Program - Principal																	
55		Debt Services Program - Interest																	
56	911	Debt Services Program - Retunded Debt																	
57	912	Fund Transfers Out																	
58	913	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	920	TOTAL EXPENDITURES	\$308.00	\$335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60		(Lines 14+42+49+54+61)																	
61	900	BUDGET SUMMARY																	
62		Beginning Fund Balance	0.00	0.00															
63		Revenues + Transfers In	308.00	335.00															
64		TOTAL REVENUE (lines 75 + 76)	308.00	335.00															
65		TOTAL EXPENDITURES (line 64)	308.00	335.00															
66		Unappropriated Balance	0.00	0.00															
67		TOTAL EXPD. + UNAPPR. BAL.	308.00	335.00															
68		(lines 78 + 79)	\$308.00	\$335.00															
69																			
70																			
71																			
72																			
73																			
74																			
75																			
76																			
77																			
78																			
79																			
80																			
81																			

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.



July 1, 2024 - June 30, 2025

**BUDGET**  
**REVENUES**  
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT  
**FUND NO: 261**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget						Line Amounts	Budget
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00		*****
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES					52	438000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes	0.00				53	439000	Other State Revenue			
15							54	430000	TOTAL STATE	0.00		*****
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs	10,000.00		10,000.00
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	10,000.00		*****
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al			
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service					71					
33							72	450000	TOTAL OTHER	0.00		*****
34	419100	Rentals					73					
35	419200	Contributions/Donations					74			10,000.00		*****
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00				77					*****
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00					400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$10,000.00		*****
												\$10,000.00



**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

Page 65  
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT  
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		FUND NO: 261										
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers			
1	512	Elementary School Program	\$10,000.00	\$10,000.00	\$6,843.00	\$1,491.00									
2	515	Secondary School Program		\$0.00											
3	517	Alternative School Program		\$0.00											
4	519	Vocational-Technical Program		\$0.00											
5	521	Special Education Program		\$0.00											
6	522	Special Education Preschool Program		\$0.00											
7	524	Gifted & Talented Program		\$0.00											
8	531	Interscholastic Program		\$0.00											
9	532	School Activity Program		\$0.00											
10	541	Summer School Program		\$0.00											
11	542	Adult School Program		\$0.00											
12	546	Detention Center Program		\$0.00											
13															
14	500	TOTAL INSTRUCTION	\$10,000.00	\$10,000.00	\$6,843.00	\$1,491.00	\$0.00	\$1,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15															
16	611	Attendance-Guidance-Health Program		\$0.00											
17	616	Special Education Support Services Prog		\$0.00											
18															
19	621	Instruction Improvement Program		\$0.00											
20	622	Educational Media Program		\$0.00											
21	623	Instruction-Related Technology Program		\$0.00											
22	624	Books and Periodicals		\$0.00											
23	631	Board of Education Program		\$0.00											
24	632	District Administration Program		\$0.00											
25															
26	641	School Administration Program		\$0.00											
27															
28	651	Business Operation Program		\$0.00											
29	655	Central Service Program		\$0.00											
30	656	Administrative Technology Services Prog		\$0.00											
31	661	Buildings-Care Program (Custodial)		\$0.00											
32	663	Maintenance - Non Student Occupied		\$0.00											
33	664	Maintenance - Buildings and Equipment		\$0.00											
34	665	Maintenance - Grounds		\$0.00											
35	667	Security Program		\$0.00											
36															
37	681	Pupil - To School Trans. Program		\$0.00											
38	682	Pupil - Activity Trans. Program		\$0.00											
39	683	General Transportation Program		\$0.00											
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT  
FUND NO.: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43		Child Nutrition Program		0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50		Capital Assets		0.00								
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		Debt Services Program - Principal		0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60		TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES	\$10,000.00	\$10,000.00	\$6,843.00	\$1,491.00	\$0.00	\$1,666.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES	\$10,000.00	\$10,000.00	\$6,843.00	\$1,491.00	\$0.00	\$1,666.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73												
74		<b>BUDGET SUMMARY</b>										
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	10,000.00	10,000.00								
77		TOTAL REVENUE (lines 75 + 76)	10,000.00	10,000.00								
78		Total Expenditures (line 64)	10,000.00	10,000.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL EXPD. + UNAPPR. BAL.	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$10,000.00	\$10,000.00								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.



July 1, 2024 - June 30, 2025

**BUDGET**  
**REVENUES**  
 Title V-B, ESSA - RURAL EDUCATION INITIATIVE  
 FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget						Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****	\$3,671.00	40	429000	Other County		0.00	*****	0.00
2						41	420000	TOTAL COUNTY				
3	411100	Taxes - General M & O				42	431100	Base Support Program				
4	411200	Taxes - Supplemental				43	431200	Transportation Support				
5	411300	Taxes - Emergency				44	431400	Exceptional Child/SED Support				
6	411400	Taxes - Tort				45	431500	Border Tuition Support				
7	411500	Taxes - Cooperative				46	431600	Tuition Equivalency				
8	411600	Taxes - Tuition				47	431800	Benefit Apportionment				
9	411700	Taxes - Migrant				48	431900	Other State Support				
10	411900	Taxes - Other				49	432100	Driver Education Program				
11	412100	Taxes - Plant Facility				50	432400	Professional Technical Program				
12	412500	Taxes - Bond & Interest				51	438000	Revenue in Lieu of/Tax Replacement				
13		TOTAL TAXES		*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue				
15						54	430000	TOTAL STATE		0.00	*****	0.00
16	414100	Tuition From Individuals				55						
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal				
19						58	443000	Direct Restricted Federal				
20	415000	Earnings on Investments				59	445100	Title I - ESEA				
21						60	445300	Perkins V - CTE				
22	416100	School Food Service				61	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)				
25						64	445900	Other Indirect Federal Programs		11,674.00	10,409.00	
26	417100	Admissions/Activities				65	448200	Impact Aid - P. L. 874			*****	
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL		11,674.00	*****	10,409.00
28	417300	Clubs, Org. Dues, Etc.				67						
29	417400	School Fees & Charges				68						
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al				
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
32	418100	Community Service				71						
33						72	450000	TOTAL OTHER		0.00	*****	0.00
34	419100	Rentals				73						
35	419200	Contributions/Donations				74				11,674.00	*****	10,409.00
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	FUND TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL		0.00		77					*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		\$11,674.00	*****	\$14,080.00



**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES										
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers	
1	512	Elementary School Program	\$16,874.00	\$14,080.00	\$11,561.00	\$2,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program		\$0.00									
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$16,874.00	\$14,080.00	\$11,561.00	\$2,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	624	Books and Periodicals		\$0.00									
23	631	Board of Education Program		\$0.00									
24	632	District Administration Program		\$0.00									
25													
26	641	School Administration Program		\$0.00									
27													
28	651	Business Operation Program		\$0.00									
29	655	Central Service Program		\$0.00									
30	656	Administrative Technology Services Prog		\$0.00									
31	661	Buildings-Care Program (Custodial)		\$0.00									
32	663	Maintenance - Non Student Occupied		\$0.00									
33	664	Maintenance - Buildings and Equipment		\$0.00									
34	665	Maintenance - Grounds		\$0.00									
35	667	Security Program		\$0.00									
36													
37	681	Pupil - To School Trans. Program		\$0.00									
38	682	Pupil - Activity Trans. Program		\$0.00									
39	683	General Transportation Program		\$0.00									
		<b>Subtotal (carried over to page b)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets										
52	811	Capital Assets - NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$16,874.00	\$14,080.00	\$11,561.00	\$2,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	5,200.00	3,671.00								
76		Revenues + Transfers In	11,674.00	10,409.00								
77		TOTAL REVENUE (lines 75 + 76)	16,874.00	14,080.00								
78												
79		Total Expenditures (line 64)	16,874.00	14,080.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$16,874.00	\$14,080.00								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.



**BUDGET REVENUES**  
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
					Totals	Totals					
1	320000	Estimated Fund Balance, July 1		*****			40	429000			
2							41	420000	0.00	*****	0.00
3	411100	Taxes - General M & O					42				
4	411200	Taxes - Supplemental					43	431100			
5	411300	Taxes - Emergency					44	431200			
6	411400	Taxes - Tort					45	431400			
7	411500	Taxes - Cooperative					46	431500			
8	411600	Taxes - Tuition					47	431600			
9	411700	Taxes - Migrant					48	431800			
10	411900	Taxes - Other					49	431900			
11	412100	Taxes - Plant Facility					50	432100			
12	412500	Taxes - Bond & Interest					51	432400			
13		TOTAL TAXES		*****			52	438000			
14	413000	Penalty: Delinquent Taxes	0.00				53	439000			0.00
15							54	430000	0.00	*****	0.00
16	414100	Tuition From Individuals					55				
17	414200	Tuition From Districts in Idaho					56				
18	414300	Tuition From Out of State Districts					57	442000			
19							58	443000			
20	415000	Earnings on Investments					59	445100			
21							60	445300			
22	416100	School Food Service					61	445400			
23	416200	Meal Sales: Non-reimbur.					62	445500			
24	416900	Other Food Sales					63	445600			
25							64	445900			
26	417100	Admissions/Activities					65	448200			
27	417200	Bookstore Sales					66	440000	2,836.00	*****	2,746.00
28	417300	Clubs, Org. Dues, Etc.					67				
29	417400	School Fees & Charges					68				
30	417900	Other Student Revenues					69	451000			
31							70	453000			
32	418100	Community Service					71	450000			
33							72		0.00	*****	0.00
34	419100	Rentals					73				
35	419200	Contributions/Donations					74		2,836.00	*****	2,746.00
36	419300	Transportation Fees					75				
37	419900	Other Local					76	460000			0.00
38		TOTAL OTHER LOCAL	0.00	*****			77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****				400000			
									\$2,836.00	*****	\$2,746.00



**BUDGET EXPENDITURES**

**TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION**  
**FUND NO. 271**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION							
			Budget		Budget		100	200	300	400	500	600	700	800
							Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program			\$0.00									
2	515	Secondary School Program			\$0.00									
3	517	Alternative School Program			\$0.00									
4	519	Vocational-Technical Program			\$0.00									
5	521	Special Education Program			\$0.00									
6	522	Special Education Preschool Program			\$0.00									
7	524	Gifted & Talented Program			\$0.00									
8	531	Interscholastic Program			\$0.00									
9	532	School Activity Program			\$0.00									
10	541	Summer School Program			\$0.00									
11	542	Adult School Program			\$0.00									
12	546	Detention Center Program			\$0.00									
13														
14	500	TOTAL INSTRUCTION		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program			\$0.00									
17	616	Special Education Support Services Prog			\$0.00									
18														
19	621	Instruction Improvement Program		2,836.00	\$2,746.00				2,746.00					
20	622	Educational Media Program			\$0.00									
21	623	Instruction-Related Technology Program			\$0.00									
22	624	Books and Periodicals			\$0.00									
23	631	Board of Education Program			\$0.00									
24	632	District Administration Program			\$0.00									
25														
26	641	School Administration Program			\$0.00									
27														
28	651	Business Operation Program			\$0.00									
29	655	Central Service Program			\$0.00									
30	656	Administrative Technology Services Prog			\$0.00									
31	661	Buildings-Care Program (Custodial)			\$0.00									
32	663	Maintenance - Non Student Occupied			\$0.00									
33	664	Maintenance - Buildings and Equipment			\$0.00									
34	665	Maintenance - Grounds			\$0.00									
35	667	Security Program			\$0.00									
36														
37	681	Pupil - To School Trans. Program			\$0.00									
38	682	Pupil - Activity Trans. Program			\$0.00									
39	683	General Transportation Program			\$0.00									
		<b>Subtotal (carried over to page b)</b>		2,836.00	2,746.00		0.00	0.00	2,746.00	0.00	0.00	0.00	0.00	0.00



**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

**TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION  
FUND NO: 271**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41		<b>EXPENDITURES</b>										
42	600	TOTAL SUPPORT SERVICES	\$2,836.00	\$2,746.00	\$0.00	\$0.00	\$2,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	710	Child Nutrition Program		0.00								
44	720	Community Services Program		0.00								
45	730	Enterprise Operations		0.00								
46	740	Student Activity Program		0.00								
47		<b>TOTAL NON-INSTRUCTION</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	TOTAL NON-INSTRUCTION		\$0.00								
49		<b>EXPENDITURES</b>										
50	810	Capital Assets		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52		<b>TOTAL CAPITAL ASSET PROGRAMS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00								
54	911	Debt Services Program - Principal		0.00								
55	912	Debt Services Program - Interest		0.00								
56	913	Debt Services Program - Refunded Debt		0.00								
57	920	Fund Transfers Out		0.00								
58		<b>TOTAL OTHER SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	900	TOTAL OTHER SERVICES		\$0.00								
60		<b>EXPENDITURES</b>										
61		TOTAL EXPENDITURES	\$2,836.00	\$2,746.00	\$0.00	\$0.00	\$2,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		(Lines 14+42+49+54+61)										
63		<b>BUDGET SUMMARY</b>										
64		Beginning Fund Balance	0.00	0.00								
65		Revenues + Transfers In	2,836.00	2,746.00								
66		TOTAL REVENUE (lines 75 + 76)	2,836.00	2,746.00								
67		Total Expenditures (line 64)	2,836.00	2,746.00								
68		Unappropriated Balance	0.00	0.00								
69		TOTAL EXPD. + UNAPPR. BAL.	2,836.00	2,746.00								
70		(lines 78 + 79)										
71		<b>BUDGET SUMMARY</b>										
72		Beginning Fund Balance	0.00	0.00								
73		Revenues + Transfers In	2,836.00	2,746.00								
74		TOTAL REVENUE (lines 75 + 76)	2,836.00	2,746.00								
75		Total Expenditures (line 64)	2,836.00	2,746.00								
76		Unappropriated Balance	0.00	0.00								
77		TOTAL EXPD. + UNAPPR. BAL.	2,836.00	2,746.00								
78		(lines 78 + 79)										
79		<b>BUDGET SUMMARY</b>										
80		Beginning Fund Balance	0.00	0.00								
81		Revenues + Transfers In	2,836.00	2,746.00								
81		TOTAL REVENUE (lines 75 + 76)	2,836.00	2,746.00								
81		Total Expenditures (line 64)	2,836.00	2,746.00								
81		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL.	2,836.00	2,746.00								
81		(lines 78 + 79)										

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.



**BUDGET REVENUES**  
**SPECIAL FEDERAL REVENUES**  
 July 1, 2024 - June 30, 2025  
 271 THROUGH 289

Page 88  
 FUND NAME: \_\_\_\_\_  
 CYR \_\_\_\_\_  
 FUND NO. \_\_\_\_\_ 277

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
					Line	Totals
1	320000	Estimated Fund Balance, July 1		*****		
2						
3	411100	Taxes - General M & O				
4	411200	Taxes - Supplemental				
5	411300	Taxes - Emergency				
6	411400	Taxes - Tort				
7	411500	Taxes - Cooperative				
8	411600	Taxes - Tuition				
9	411700	Taxes - Migrant				
10	411900	Taxes - Other				
11	412100	Taxes - Plant Facility				
12	412500	Taxes - Bond & Interest				
13		TOTAL TAXES		*****		
14	413000	Penalty: Delinquent Taxes	0.00			0.00
15						
16	414100	Tuition From Individuals				
17	414200	Tuition From Districts in Idaho				
18	414300	Tuition From Out of State Districts				
19						
20	415000	Earnings on Investments				
21						
22	416100	School Food Service				
23	416200	Meal Sales: Non-reimbur.				
24	416900	Other Food Sales				
25						
26	417100	Admissions/Activities				
27	417200	Bookstore Sales				
28	417300	Clubs, Org. Dues, Etc.				
29	417400	School Fees & Charges				
30	417900	Other Student Revenues				
31						
32	418100	Community Service				
33						
34	419100	Rentals				
35	419200	Contributions/Donations				
36	419300	Transportation Fees				
37	419900	Other Local				
38		TOTAL OTHER LOCAL	0.00	*****		0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		0.00
40	429000	Other County				
41	420000	TOTAL COUNTY				
42						
43	431100	Base Support Program				
44	431200	Transportation Support				
45	431400	Exceptional Child/SED Support				
46	431500	Border Tuition Support				
47	431600	Tuition Equivalency				
48	431800	Benefit Apportionment				
49	431900	Other State Support				
50	432100	Driver Education Program				
51	432400	Professional Technical Program				
52	438000	Revenue in Lieu of Tax Replacement				
53	439000	Other State Revenue				
54	430000	TOTAL STATE	0.00	*****		0.00
55						
56						
57	442000	Indirect Unrestricted Federal				
58	443000	Direct Restricted Federal				
59	445100	Title I - ESEA				
60	445300	Perkins V - CTE				
61	445400	Adult Education				
62	445500	Child Nutrition Reimbursement				
63	445600	IDEA Part B (School Age & Preschool)				
64	445900	Other Indirect Federal Programs				15,000.00
65	448200	Impact Aid - P.L. 874				
66	440000	TOTAL FEDERAL	0.00	*****		15,000.00
67						
68						
69	451000	Proceeds: Bonds, Principal, Loan, et al				
70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
71						
72	450000	TOTAL OTHER	0.00	*****		0.00
73						
74		TOTAL REVENUES	0.00	*****		15,000.00
75						
76	460000	FUND TRANSFERS IN				0.00
77						
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****		\$15,000.00



**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

SPECIAL FEDERAL  
271 THROUGH 289

FUND NAME:  
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100		200		300		400		500		600		700		800	
			Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers									
1	512	Elementary School Program		\$15,000.00	\$12,400.00	\$2,517.00																
2	515	Secondary School Program		\$0.00																		
3	517	Alternative School Program		\$0.00																		
4	519	Vocational-Technical Program		\$0.00																		
5	521	Special Education Program		\$0.00																		
6	522	Special Education Preschool Program		\$0.00																		
7	524	Gifted & Talented Program		\$0.00																		
8	531	Interscholastic Program		\$0.00																		
9	532	School Activity Program		\$0.00																		
10	541	Summer School Program		\$0.00																		
11	542	Adult School Program		\$0.00																		
12	546	Detention Center Program		\$0.00																		
13																						
14	500	TOTAL INSTRUCTION	\$0.00	\$15,000.00	\$12,400.00	\$2,517.00	\$0.00	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																						
16	611	Attendance-Guidance-Health Program		\$0.00																		
17	616	Special Education Support Services Prog		\$0.00																		
18																						
19	621	Instruction Improvement Program		\$0.00																		
20	622	Educational Media Program		\$0.00																		
21	623	Instruction-Related Technology Program		\$0.00																		
22	624	Books and Periodicals		\$0.00																		
23	631	Board of Education Program		\$0.00																		
24	632	District Administration Program		\$0.00																		
25																						
26	641	School Administration Program		\$0.00																		
27																						
28	651	Business Operation Program		\$0.00																		
29	655	Central Service Program		\$0.00																		
30	656	Administrative Technology Services Prog		\$0.00																		
31	661	Buildings-Care Program (Custodial)		\$0.00																		
32	663	Maintenance - Non Student Occupied		\$0.00																		
33	664	Maintenance - Buildings and Equipment		\$0.00																		
34	665	Maintenance - Grounds		\$0.00																		
35	667	Security Program		\$0.00																		
36																						
37	681	Pupil - To School Trans. Program		\$0.00																		
38	682	Pupil - Activity Trans. Program		\$0.00																		
39	683	General Transportation Program		\$0.00																		
		<b>Subtotal (carried over to page b)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET EXPENDITURES**  
July 1, 2024 - June 30, 2025

SPECIAL FEDERAL  
271 THROUGH 289

FUND NAME:  
FUND NO:

CYR  
277

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41		FUNCTIONS/PROGRAMS										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43		Child Nutrition Program										
44	710	Community Services Program		0.00								
45	720	Enterprise Operations		0.00								
46	730	Student Activity Program		0.00								
47	740	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48		Capital Assets										
49	700	Capital Assets - NonStudent Occupied		0.00								
50	810	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Debt Services Program - Principal		0.00								
52	912	Debt Services Program - Interest		0.00								
53	913	Debt Services Program - Refunded Debt		0.00								
54	920	Fund Transfers Out		0.00								
55		TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	900	TOTAL EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57		(Lines 14+42+49+54+61)		\$0.00	\$12,400.00	\$2,517.00	\$0.00	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00
58												
59												
60												
61												
62												
63												
64												
65												
66												
67												
68												
69												
70												
71												
72												
73												
74												
75		BUDGET SUMMARY										
76		Beginning Fund Balance	0.00	0.00								
77		Revenues + Transfers In	0.00	15,000.00								
78		TOTAL REVENUE (lines 75 + 76)	0.00	15,000.00								
79		Total Expenditures (line 64)	0.00	15,000.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$15,000.00								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.