



SCHOOL DISTRICT BUDGET 2025 – 2026

SYRINGA MOUNTAIN SCHOOL

Name of School District/Charter School
488

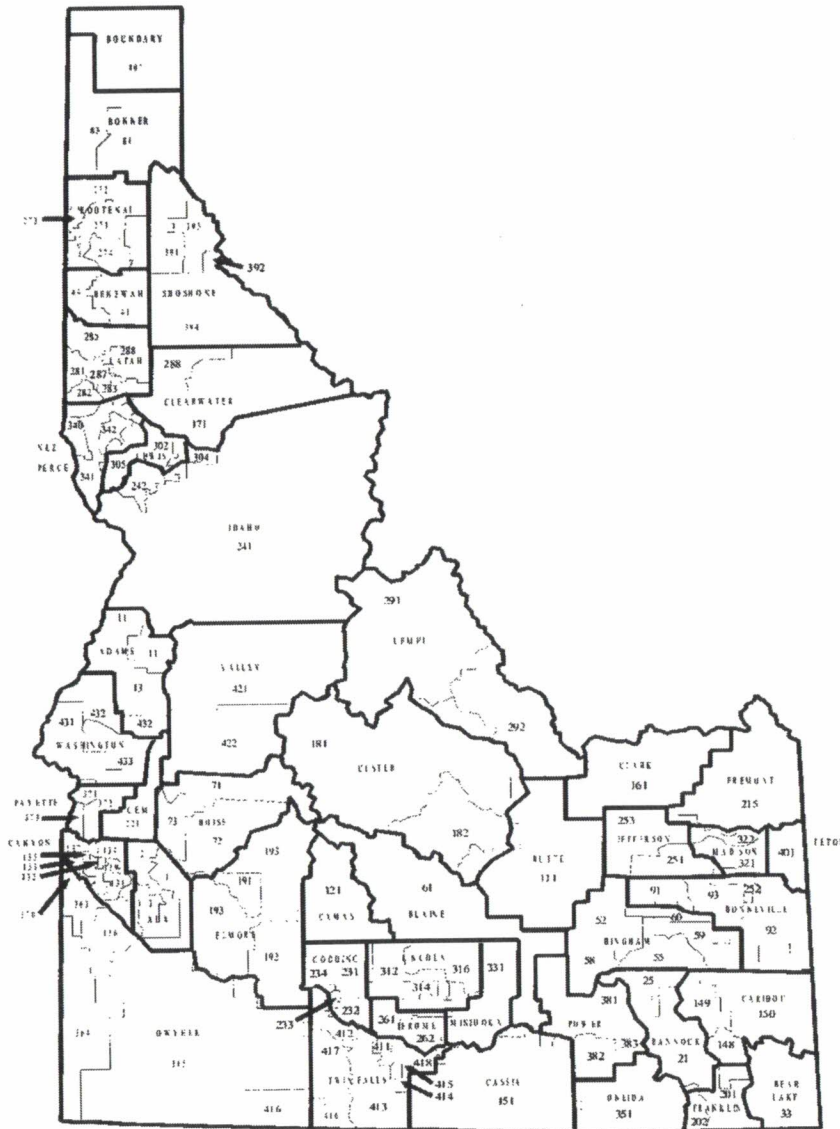
Organization Number
BLAINE

County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027



CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	<u> X </u>
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	<u> </u>
230-239	Special Project (Local)	<u> </u>
240-249	Special Project (State)	<u> X </u>
250-289	Special Project (Federal)	<u> X </u>
290	Child Nutrition Fund	<u> </u>
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	<u> </u>
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	<u> </u>
420	Plant Facilities Fund	<u> </u>
430	Plant Facilities - School Bldg Main - Student Occu	<u> </u>
	ENTERPRISE FUNDS	
510	Enterprise Fund	<u> </u>
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	<u> </u>
710/720	Trust Funds	<u> </u>

* Indicate with an asterisk which reports are included in this document.

2025 - 2026 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2025 - 2026 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 4, 2025 and the Board of Trustees formally adopted this budget on 6/4/2025

SIGNED:


 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Shannon Harris
 CONTACT PERSON (PLEASE PRINT)
sharris@syringamountainschool.org
 EMAIL ADDRESS
208-316-0211
 PHONE NUMBER


 CHAIRPERSON OF THE BOARD

Syringa Mountain School
 SCHOOL DISTRICT/CHARTER
NAME 5/20/2025
 DATE

Copy on file in the Office of the Superintendent of Public Instruction

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.															
Line	Code	Item	REVENUES	Prior Year	Proposed		Budget	Line Amounts	Totals	Line	Code	Item	REVENUES	Prior Year	Budget
					Proposed	Budget									
1	320000	Estimated Fund Balance, July 1					\$6,000.00	*****		40	429000	Other County			
2										41	420000	TOTAL COUNTY		0.00	*****
3	411100	Taxes - General M & O								42					
4	411200	Taxes - Supplemental								43	431100	Base Support Program	841,626	1,060,342.00	
5	411300	Taxes - Emergency								44	431200	Transportation Support			
6	411400	Taxes - Tort								45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative								46	431500	Border Tuition Support			
8	411600	Taxes - Tuition								47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant								48	431800	Benefit Apportionment	112,664.00	143,855.00	
10	411900	Taxes - Other								49	431900	Other State Support	101,613.00	109,381.00	
11	412100	Taxes - Plant Facility								50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest								51	432400	Professional Technical Program			
13		TOTAL TAXES		0.00	*****				0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes								53	438000	Revenue in Lieu of Tax Replacement			
15										54	439000	Other State Revenue			
16	414100	Tuition From Individuals								55	430000	TOTAL STATE	1,055,903.00	*****	1,313,578.00
17	414200	Tuition From Districts in Idaho								56					
18	414300	Tuition From Out of State Districts								57					
19										58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		20,000.00						59	443000	Direct Restricted Federal			
21										60	445100	Title I - ESFA			
22	416100	School Food Service								61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.								62	445400	Adult Education			
24	416900	Other Food Sales								63	445500	Child Nutrition Reimbursement			
25										64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities								65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales								66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.								67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	9,488.00							68					
30	417900	Other Student Revenues								69	451000	Proceeds: Bonds, Principal, Loan, et al			
31										70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service								71		Proceeds: Lease Proceeds or Capital			
33										72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	125,000.00							73					
35	419200	Contributions/Donations	125,000.00							74		TOTAL REVENUES	1,210,391.00	*****	1,478,066.00
36	419300	Transportation Fees								75		FUND TRANSFERS IN			0.00
37	419900	Other Local								76	460000				
38		TOTAL OTHER LOCAL	154,488.00	*****					164,488.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	154,488.00	*****					164,488.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		\$1,478,066.00	*****

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NOTE: Round each entry to the nearest dollar amount.

July 1, 2025 - June 30, 2026

**BUDGET
EXPENDITURES**

Line	Code	Functions/Programs	Budget	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	512	Elementary School Program	\$662,666.00	\$772,138.00	\$527,933.00	\$175,805.00	\$45,200.00	\$23,200.00					
2	515	Secondary School Program	73,792.00	\$115,741.00	86,384.00	28,957.00	400.00						
3	517	Alternative School Program											
4	519	Vocational-Technical Program											
5	521	Special Education Program	84,038.00	\$126,588.00	88,971.00	19,396.00	18,221.00						
6	522	Special Education Preschool Program											
7	524	Gifted & Talented Program											
8	531	Intercholastic Program											
9	532	School Activity Program											
10	541	Summer School Program											
11	542	Adult School Program											
12	546	Detention Center Program											
13													
14	500	TOTAL INSTRUCTION	\$820,496.00	\$1,014,467.00	\$703,288.00	\$224,158.00	\$63,421.00	\$23,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program		\$14,000.00			14,000.00						
17	616	Special Education Support Services Prog	6,000.00	\$0.00									
18													
19	621	Instruction Improvement Program	454.00	\$450.00				450.00					
20	622	Educational Media Program	500.00	\$500.00				500.00					
21	623	Instruction-Related Technology Program		\$0.00									
22	624	Books and Periodicals		\$0.00									
23	631	Board of Education Program		\$0.00									
24	632	District Administration Program	11,050.00	\$12,853.00			12,353.00	500.00					
25													
26	641	School Administration Program	99,951.00	\$113,779.00	79,513.00	30,766.00	3,000.00	500.00					
27													
28	651	Business Operation Program	47,912.00	\$74,443.00	40,160.00	8,144.00	25,139.00	1,000.00					
29	655	Central Service Program		\$0.00									
30	656	Administrative Technology Services Prog	86,280.00	\$96,280.00			63,114.00	3,166.00	30,000.00				
31	661	Buildings-Care Program (Custodial)		\$0.00									
33	664	Maintenance - Buildings and Equipment	46,162.00	\$53,708.00	31,005.00	14,653.00	6,050.00	2,000.00					
34	665	Maintenance - Grounds	0.00	\$0.00									
35	667	Security Program		\$0.00									
36													
37	681	Pupil - To School Trans. Program		\$0.00									
38	682	Pupil - Activity Trans. Program		\$0.00									
39	683	General Transportation Program	4,250.00	\$4,250.00			3,000.00	1,250.00					
Subtotal (carried over to page b)			302,559.00	370,263.00	150,678.00	53,563.00	126,656.00	9,366.00	0.00	0.00	0.00	30,000.00	0.00

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**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.																				
Line	Code	EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800							
40	691	Other Support Services Program			\$0.00															
41																				
42	600	TOTAL SUPPORT SERVICES		\$302,559.00	\$370,263.00	\$150,678.00	\$53,563.00	\$126,656.00	\$9,366.00	\$0.00	\$0.00	\$30,000.00	\$0.00							
43																				
44	710	Child Nutrition Program			0.00															
45	720	Community Services Program			0.00															
46	730	Enterprise Operations			0.00															
47	740	Student Activity Program			0.00															
48																				
49	700	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
50																				
51	810	Capital Assets			0.00															
52					0.00															
53																				
54	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
55																				
56	911	Debt Services Program - Principal		58,336.00	58,336.00							58,336.00								
57	912	Debt Services Program - Interest		35,000.00	35,000.00							35,000.00								
58	913	Debt Services Program - Refunded Debt																		
59	920	Fund Transfers Out			0.00															
60																				
61	900	TOTAL OTHER SERVICES		\$93,336.00	\$93,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
62																				
63		TOTAL EXPENDITURES		\$1,216,391.00	\$1,478,066.00	\$853,966.00	\$277,721.00	\$190,077.00	\$32,966.00	\$0.00	\$0.00	\$30,000.00	\$0.00							
64		(Lines 14+42+49+54+61)																		
65																				
66	950	Contingency Reserve																		
67		(5% of line 63) (Applies to General Fund only)																		
68																				
69		TOTAL EXPENDITURES + CONT. RESERF		\$1,216,391.00	\$1,478,066.00															
70		(Line 64 + line 66)																		
71																				
72																				
73		BUDGET SUMMARY																		
74		Beginning Fund Balance		6,000.00	0.00															
75		Revenues + Transfers In		1,210,391.00	1,478,066.00															
76		TOTAL REVENUE (lines 75 + 76)		1,216,391.00	1,478,066.00															
77																				
78		Total Expenditures + Cont. Reserve (line 69)		1,216,391.00	1,478,066.00															
79		Unappropriated Balance		0.00	0.00															
80		TOTAL EXPD + CONT. RES + UNAPPR		\$1,216,391.00	\$1,478,066.00															
81		BAL (lines 79 + 80)																		

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

(Applies to General Fund only)

July 1, 2025 - June 30, 2026

**BUDGET
REVENUES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES	Prior Year	Proposed	Budget	Line Amounts	Totals	Line	Code	REVENUES	Prior Year	Proposed	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				*****		40	429000	Other County					
2								41	420000	TOTAL COUNTY	0.00	*****			0.00
3	411100	Taxes - General M & O						42							
4	411200	Taxes - Supplemental						43	431100	Base Support Program					
5	411300	Taxes - Emergency						44	431200	Transportation Support					
6	411400	Taxes - Tort						45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative						46	431500	Border Tuition Support					
8	411600	Taxes - Tuition						47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant						48	431800	Benefit Apportionment					
10	411900	Taxes - Other						49	431900	Other State Support	47,860.00				47,860.00
11	412100	Taxes - Plant Facility						50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest						51	432400	Professional Technical Program					
13		TOTAL TAXES	0.00	*****			0.00	52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes						53	438000	Revenue in Lieu of Tax Replacement					
15								54	439000	Other State Revenue					
16	414100	Tuition From Individuals						55	430000	TOTAL STATE	47,505.00	*****			47,860.00
17	414200	Tuition From Districts in Idaho						56							
18	414300	Tuition From Out of State Districts						57							
19								58	442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments						59	443000	Direct Restricted Federal					
21								60	445100	Title I - ESEA					
22	416100	School Food Service						61	445300	Perkins V - CTE					
23	416200	Meal Sales: Non-reimbur.						62	445400	Adult Education					
24	416900	Other Food Sales						63	445500	Child Nutrition Reimbursement					
25								64	445600	IDEA Part B (School Age & Preschool)					
26	417100	Admissions/Activities						65	445900	Other Indirect Federal Programs					
27	417200	Bookstore Sales						66	448200	Impact Aid - P.L. 874					
28	417300	Clubs, Org. Dues, Etc.						67	440000	TOTAL FEDERAL	0.00	*****			0.00
29	417400	School Fees & Charges						68							
30	417900	Other Student Revenues						69	451000	Proceeds: Bonds, Principal, Loan, et al					
31								70	453000	Proceeds: Disposal of Real or Personal Property					
32	418100	Community Service						71		or Capital Lease Proceeds					
33								72	450000	TOTAL OTHER	0.00	*****			0.00
34	419100	Rentals						73							
35	419200	Contributions/Donations						74		TOTAL REVENUES	57,165.00	*****			57,520.00
36	419300	Transportation Fees						75							
37	419900	Other Local	9,660.00				9,660.00	76	460000	FUND TRANSFERS IN					0.00
38		TOTAL OTHER LOCAL	9,660.00	*****			9,660.00	77							
39	410000	TOTAL LOCAL (Line 13 + 38)	9,660.00				9,660.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	57,165.00	*****			57,520.00

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July 1, 2025 - June 30, 2026

**BUDGET
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year	Proposed	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	57,165.00	\$57,520.00	37,669.00	7,387.00	11,464.00	1,000.00				
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			57,165.00	57,520.00	37,669.00	7,387.00	11,464.00	1,000.00	0.00	0.00	0.00	0.00

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**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year	Proposed	Salaries	Benefits	Purchased Services	Supplies	Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program		\$0.00									
41													
42	600	TOTAL SUPPORT SERVICES	\$57,165.00	\$57,520.00	\$37,669.00	\$7,387.00	\$11,464.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets		0.00									
52													
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest											
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Fund Transfers Out		0.00									
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62													
63		TOTAL EXPENDITURES (Lines 14+42+49+54+61)	\$57,165.00	\$57,520.00	\$37,669.00	\$7,387.00	\$11,464.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64													
65													
66													
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	0.00	0.00									
76		Revenues + Transfers In	57,165.00	57,520.00									
77		TOTAL REVENUE (lines 75 + 76)	57,165.00	57,520.00									
78													
79		Total Expenditures (line 64)	57,165.00	57,520.00									
80		Unappropriated Balance	0.00	0.00									
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$57,165.00	\$57,520.00									

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Item	Prior Year	Proposed	Budget	Totals	Line	Code	Item	Prior Year	Proposed	Budget	Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****	0.00	
3	41100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	3,351.00		3,590.00	
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	0.00		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	3,351.00	*****	3,590.00	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	0.00	*****	0.00	
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal Property				
32	418100	Community Service					71		or Capital Lease Proceeds				
33							72	450000	TOTAL OTHER	0.00	*****	0.00	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	3,351.00	*****	3,590.00	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00		77						
39	410000	TOTAL LOCAL (Line 13 + 38)						400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	3,351.00	*****		3,590.00

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July 1, 2025 - June 30, 2026

**BUDGET
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year	Proposed	Salaries	Benefits	Purchased Services	Supplies	Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00									
2	515	Secondary School Program		\$0.00									
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program	3,351.00	\$3,590.00	2,987.00	603.00							
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	624	Books and Periodicals		\$0.00									
23	631	Board of Education Program		\$0.00									
24	632	District Administration Program		\$0.00									
25													
26	641	School Administration Program		\$0.00									
27													
28	651	Business Operation Program		\$0.00									
29	655	Central Service Program		\$0.00									
30	656	Administrative Technology Services Prog		\$0.00									
31	661	Buildings-Care Program (Custodial)		\$0.00									
32				\$0.00									
33	664	Maintenance - Buildings and Equipment		\$0.00									
34	665	Maintenance - Grounds		\$0.00									
35	667	Security Program		\$0.00									
36													
37	681	Pupil - To School Trans. Program		\$0.00									
38	682	Pupil - Activity Trans. Program		\$0.00									
39	683	General Transportation Program		\$0.00									
Subtotal (carried over to page b)			3,351.00	3,590.00	2,987.00	603.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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July 1, 2025 - June 30, 2026

BUDGET
EXPENDITURES

Line	Code	EXPENDITURES	Prior Year	Proposed	Salaries	Benefits	Purchased Services	Supplies	Materials	Capital Objects	Retirement	Insurance-	Transfers
40	691	Other Support Services Program		\$0.00									
41													
42	600	TOTAL SUPPORT SERVICES	\$3,351.00	\$3,590.00	\$2,987.00	\$603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets		0.00									
52													
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest											
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Fund Transfers Out											
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61													
62													
63		TOTAL EXPENDITURES		\$3,351.00	\$3,590.00	\$2,987.00	\$603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+42+49+54+61)											
65													
66													
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74		Beginning Fund Balance	0.00	0.00									
75		Revenues + Transfers In	3,351.00	3,590.00									
76		TOTAL REVENUE (lines 75 + 76)	3,351.00	3,590.00									
77													
78		Total Expenditures (line 64)	3,351.00	3,590.00									
79		Unappropriated Balance	0.00	0.00									
80		TOTAL EXPD. + UNAPPR. BAL.											
81		(lines 78 + 79)		\$3,351.00	\$3,590.00								

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

BUDGET
 REVENUES
 July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Item	Prior Year	Proposed	Budget	Totals	Line	Code	Item	Prior Year	Proposed	Budget	Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	41100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****		0.00	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA	15,737.00			11,609.00
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	15,737.00	*****		11,609.00
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal Property				
32	418100	Community Service					71		or Capital Lease Proceeds				
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	15,737.00	*****		11,609.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00	*****		0.00	77						
39	410000	TOTAL LOCAL (Line 13 + 38)						400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	(\$15,737.00	*****		\$11,609.00

July 1, 2025 - June 30, 2026

**BUDGET
 EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year	Budget	Proposed	100	200	300	400	500	600	700	800
1	512	Elementary School Program	\$15,737.00	\$11,609.00	\$9,652.00	\$1,957.00							
2	515	Secondary School Program											
3	517	Alternative School Program											
4	519	Vocational-Technical Program											
5	521	Special Education Program											
6	522	Special Education Preschool Program											
7	524	Gifted & Talented Program											
8	531	Interscholastic Program											
9	532	School Activity Program											
10	541	Summer School Program											
11	542	Adult School Program											
12	546	Detention Center Program											
13													
14	500	TOTAL INSTRUCTION	\$15,737.00	\$11,609.00	\$9,652.00	\$1,957.00							\$0.00
15													
16	611	Attendance-Guidance-Health Program											
17	616	Special Education Support Services Prog											
18													
19	621	Instruction Improvement Program											
20	622	Educational Media Program											
21	623	Instruction-Related Technology Program											
22	624	Books and Periodicals											
23	631	Board of Education Program											
24	632	District Administration Program											
25													
26	641	School Administration Program											
27													
28	651	Business Operation Program											
29	655	Central Service Program											
30	656	Administrative Technology Services Prog											
31	661	Buildings-Care Program (Custodial)											
32													
33	664	Maintenance - Buildings and Equipment											
34	665	Maintenance - Grounds											
35	667	Security Program											
36													
37	681	Pupil - To School Trans. Program											
38	682	Pupil - Activity Trans. Program											
39	683	General Transportation Program											
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET
 EXPENDITURES**
 July 1, 2025 - June 30, 2026

Line	Code	Functions/Programs	Prior Year	Proposed	Salaries	Benefits	Purchased Services	Supplies	Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
43													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets		0.00									
52													
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest											
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Fund Transfers Out											
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61													
62													
63		TOTAL EXPENDITURES (Lines 14+42+49+54+61)	\$15,737.00	\$11,609.00	\$9,652.00	\$1,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64													
65													
66													
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74				0.00									
75		Beginning Fund Balance	15,737.00	11,609.00									
76		Revenues + Transfers In	15,737.00	11,609.00									
77		TOTAL REVENUE (lines 75 + 76)	15,737.00	11,609.00									
78													
79		Total Expenditures (line 64)	15,737.00	11,609.00									
80		Unappropriated Balance	0.00	0.00									
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$15,737.00	\$11,609.00									

BUDGET SUMMARY:
 The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

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July 1, 2025 - June 30, 2026

**BUDGET
 EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year	Proposed	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	17,820.00	\$17,820.00	9,785.00	8,035.00						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$17,820.00	\$17,820.00	\$9,785.00	\$8,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount

Line	Code	Expenditures	Prior Year	Proposed	Salaries	Benefits	Purchased Services	Supplies	Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program		\$0.00									
41		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600												
43													
44	710	Child Nutrition Program	0.00										
45	720	Community Services Program	0.00										
46	730	Enterprise Operations	0.00										
47	740	Student Activity Program	0.00										
48		TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49													
50		Capital Assets	0.00										
51	810												
52													
53		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	800												
55													
56	911	Debt Services Program - Principal	0.00										
57	912	Debt Services Program - Interest											
58	913	Debt Services Program - Refunded Debt	0.00										
59	920	Fund Transfers Out											
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61													
62		TOTAL EXPENDITURES	\$17,820.00	\$17,820.00	\$9,785.00	\$8,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+42+49+54+61)											
64													
65													
66													
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74			0.00	0.00									
75		Beginning Fund Balance	17,820.00	17,820.00									
76		Revenues + Transfers In	17,820.00	17,820.00									
77		TOTAL REVENUE (lines 75 + 76)	17,820.00	17,820.00									
78													
79		Total Expenditures (line 64)	17,820.00	17,820.00									
80		Unappropriated Balance	0.00	0.00									
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$17,820.00	\$17,820.00									

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Item	Prior Year	Proposed	Budget	Totals
1	320000	Estimated Fund Balance, July 1		*****		
2						
3	41100	Taxes - General M & O				
4	411200	Taxes - Supplemental				
5	411300	Taxes - Emergency				
6	411400	Taxes - Tort				
7	411500	Taxes - Cooperative				
8	411600	Taxes - Tuition				
9	411700	Taxes - Migrant				
10	411900	Taxes - Other				
11	412100	Taxes - Plant Facility				
12	412500	Taxes - Bond & Interest				
13		TOTAL TAXES	0.00	*****		0.00
14	413000	Penalty: Delinquent Taxes				
15						
16	414100	Tuition From Individuals				
17	414200	Tuition From Districts in Idaho				
18	414300	Tuition From Out of State Districts				
19						
20	415000	Earnings on Investments				
21						
22	416100	School Food Service				
23	416200	Meal Sales: Non-reimbur.				
24	416900	Other Food Sales				
25						
26	417100	Admissions/Activities				
27	417200	Bookstore Sales				
28	417300	Clubs, Org. Dues, Etc.				
29	417400	School Fees & Charges				
30	417900	Other Student Revenues				
31						
32	418100	Community Service				
33						
34	419100	Rentals				
35	419200	Contributions/Donations				
36	419300	Transportation Fees				
37	419900	Other Local				
38		TOTAL OTHER LOCAL	0.00	*****		0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		0.00
40	429000	Other County				
41	420000	TOTAL COUNTY	0.00	*****		0.00
42						
43	431100	Base Support Program				
44	431200	Transportation Support				
45	431400	Exceptional Child/SED Support				
46	431500	Border Tuition Support				
47	431600	Tuition Equivalency				
48	431800	Benefit Apportionment				
49	431900	Other State Support				
50	432100	Driver Education Program				
51	432400	Professional Technical Program				
52	437000	Lottery/Additional State Maintenance				
53	438000	Revenue in Lieu of Tax Replacement				
54	439000	Other State Revenue				
55	430000	TOTAL STATE	0.00	*****		0.00
56						
57						
58	442000	Indirect Unrestricted Federal				
59	443000	Direct Restricted Federal				
60	445100	Title I - ESEA				
61	445300	Perkins V - CTE				
62	445400	Adult Education				
63	445500	Child Nutrition Reimbursement				
64	445600	IDEA Part B (School Age & Preschool)	335.00			335.00
65	445900	Other Indirect Federal Programs				
66	448200	Impact Aid - P.L. 874				
67	440000	TOTAL FEDERAL	335.00	*****		335.00
68						
69	451000	Proceeds: Bonds, Principal, Loan, et al				
70	453000	Proceeds: Disposal of Real or Personal Property				
71		or Capital Lease Proceeds				
72	450000	TOTAL OTHER	0.00	*****		0.00
73						
74		TOTAL REVENUES	335.00	*****		335.00
75						
76	460000	FUND TRANSFERS IN				0.00
77						
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	\$335.00	*****		\$335.00
		(Lines 1 + 74 + 76)				

July 1, 2025 - June 30, 2026

BUDGET EXPENDITURES

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year	Budget	Proposed	Salaries	Benefits	Purchased	Supplies	Materials	Capital	Debt	Insurance-	Transfers
1	512	Elementary School Program			\$0.00									
2	515	Secondary School Program			\$0.00									
3	517	Alternative School Program			\$0.00									
4	519	Vocational-Technical Program			\$0.00									
5	521	Special Education Program			\$0.00									
6	522	Special Education Preschool Program	335.00		\$335.00				335.00					
7	524	Gifted & Talented Program			\$0.00									
8	531	Interscholastic Program			\$0.00									
9	532	School Activity Program			\$0.00									
10	541	Summer School Program			\$0.00									
11	542	Adult School Program			\$0.00									
12	546	Detention Center Program			\$0.00									
13														
14	500	TOTAL INSTRUCTION	\$335.00	\$335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program			\$0.00									
17	616	Special Education Support Services Prog			\$0.00									
18														
19	621	Instruction Improvement Program			\$0.00									
20	622	Educational Media Program			\$0.00									
21	623	Instruction-Related Technology Program			\$0.00									
22	624	Books and Periodicals			\$0.00									
23	631	Board of Education Program			\$0.00									
24	632	District Administration Program			\$0.00									
25														
26	641	School Administration Program			\$0.00									
27														
28	651	Business Operation Program			\$0.00									
29	655	Central Service Program			\$0.00									
30	656	Administrative Technology Services Prog			\$0.00									
31	661	Buildings-Care Program (Custodial)			\$0.00									
32					\$0.00									
33	664	Maintenance - Buildings and Equipment			\$0.00									
34	665	Maintenance - Grounds			\$0.00									
35	667	Security Program			\$0.00									
36														
37	681	Pupil - To School Trans. Program			\$0.00									
38	682	Pupil - Activity Trans. Program			\$0.00									
39	683	General Transportation Program			\$0.00									
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year	Budget	Proposed	Salaries	Benefits	Purchased Services	Supplies	Materials	Capital	Debt	Insurance-	Transfers
40	691	Other Support Services Program			\$0.00									
41														
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43														
44	710	Child Nutrition Program			0.00									
45	720	Community Services Program			0.00									
46	730	Enterprise Operations			0.00									
47	740	Student Activity Program			0.00									
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50														
51	810	Capital Assets			0.00									
52														
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54														
55														
56	911	Debt Services Program - Principal			0.00									
57	912	Debt Services Program - Interest												
58	913	Debt Services Program - Refunded Debt			0.00									
59	920	Fund Transfers Out			0.00									
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61														
62														
63		TOTAL EXPENDITURES	\$335.00	\$335.00	\$335.00	\$0.00	\$0.00	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+42+49+54+61)												
65														
66														
67														
68														
69														
70														
71														
72														
73		BUDGET SUMMARY												
74			0.00	0.00	0.00									
75		Beginning Fund Balance	0.00	0.00	0.00									
76		Revenues + Transfers In	335.00	335.00	335.00									
77		TOTAL REVENUE (lines 75 + 76)	335.00	335.00	335.00									
78														
79		Total Expenditures (line 64)	335.00	335.00	335.00									
80		Unappropriated Balance	0.00	0.00	0.00									
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$335.00	\$335.00	\$335.00									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Item	Prior Year	Proposed	Budget	Totals	Line	Code	Item	Prior Year	Proposed	Budget	Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	41100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****		0.00	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs	10,000.00			10,000.00
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	10,000.00	*****		10,000.00
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal Property				
32	418100	Community Service					71		or Capital Lease Proceeds				
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	10,000.00	*****		10,000.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00	*****		0.00	77						
39	410000	TOTAL LOCAL (Line 13 + 38)						400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	(\$10,000.00	*****		\$10,000.00

July 1, 2025 - June 30, 2026

BUDGET
EXPENDITURES

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year	Budget	Proposed	100	200	300	400	500	600	700	800
1	512	Elementary School Program	\$10,000.00	\$10,000.00	\$6,843.00	\$1,491.00			\$1,666.00				
2	515	Secondary School Program											
3	517	Alternative School Program			\$0.00								
4	519	Vocational-Technical Program			\$0.00								
5	521	Special Education Program			\$0.00								
6	522	Special Education Preschool Program			\$0.00								
7	524	Gifted & Talented Program			\$0.00								
8	531	Interscholastic Program			\$0.00								
9	532	School Activity Program			\$0.00								
10	541	Summer School Program			\$0.00								
11	542	Adult School Program			\$0.00								
12	546	Detention Center Program			\$0.00								
13													
14	500	TOTAL INSTRUCTION	\$10,000.00	\$10,000.00	\$6,843.00	\$1,491.00	\$0.00	\$1,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program			\$0.00								
17	616	Special Education Support Services Prog			\$0.00								
18													
19	621	Instruction Improvement Program			\$0.00								
20	622	Educational Media Program			\$0.00								
21	623	Instruction-Related Technology Program			\$0.00								
22	624	Books and Periodicals			\$0.00								
23	631	Board of Education Program			\$0.00								
24	632	District Administration Program			\$0.00								
25													
26	641	School Administration Program			\$0.00								
27													
28	651	Business Operation Program			\$0.00								
29	655	Central Service Program			\$0.00								
30	656	Administrative Technology Services Prog			\$0.00								
31	661	Buildings-Care Program (Custodial)			\$0.00								
32					\$0.00								
33	664	Maintenance - Buildings and Equipment			\$0.00								
34	665	Maintenance - Grounds			\$0.00								
35	667	Security Program			\$0.00								
36													
37	681	Pupil - To School Trans. Program			\$0.00								
38	682	Pupil - Activity Trans. Program			\$0.00								
39	683	General Transportation Program			\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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July 1, 2025 - June 30, 2026

BUDGET
EXPENDITURES

Line	Code	Functions/Programs	Prior Year	Budget	Proposed	Salaries	Benefits	Purchased Services	Supplies	Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program			\$0.00									
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42														
43														
44	710	Child Nutrition Program			0.00									
45	720	Community Services Program			0.00									
46	730	Enterprise Operations			0.00									
47	740	Student Activity Program			0.00									
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49														
50														
51	810	Capital Assets			0.00									
52														
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55														
56	911	Debt Services Program - Principal			0.00									
57	912	Debt Services Program - Interest												
58	913	Debt Services Program - Refunded Debt			0.00									
59	920	Fund Transfers Out			0.00									
60														
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62														
63		TOTAL EXPENDITURES (Lines 14+42+49+54+61)	\$10,000.00	\$10,000.00	\$10,000.00	\$6,843.00	\$1,491.00	\$0.00	\$1,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64														
65														
66														
67														
68														
69														
70														
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	0.00	0.00	0.00									
76		Revenues + Transfers In	10,000.00	10,000.00	10,000.00									
77		TOTAL REVENUE (lines 75 + 76)	10,000.00	10,000.00	10,000.00									
78														
79		Total Expenditures (line 64)	10,000.00	10,000.00	10,000.00									
80		Unappropriated Balance	0.00	0.00	0.00									
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$10,000.00	\$10,000.00	\$10,000.00									

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

BUDGET REVENUES

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[illegible]

July 1, 2025 - June 30, 2026

**BUDGET
 EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year	Budget	Proposed	Salaries	Benefits	Purchased Services	Supplies	Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$14,080.00	\$22,018.00	\$3,941.00									
2	515	Secondary School Program		\$0.00										
3	517	Alternative School Program		\$0.00										
4	519	Vocational-Technical Program		\$0.00										
5	521	Special Education Program		\$0.00										
6	522	Special Education Preschool Program		\$0.00										
7	524	Gifted & Talented Program		\$0.00										
8	531	Interscholastic Program		\$0.00										
9	532	School Activity Program		\$0.00										
10	541	Summer School Program		\$0.00										
11	542	Adult School Program		\$0.00										
12	546	Detention Center Program		\$0.00										
13														
14	500	TOTAL INSTRUCTION	\$14,080.00	\$22,018.00	\$18,077.00	\$3,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program		\$0.00										
17	616	Special Education Support Services Prog		\$0.00										
18														
19	621	Instruction Improvement Program		\$0.00										
20	622	Educational Media Program		\$0.00										
21	623	Instruction-Related Technology Program		\$0.00										
22	624	Books and Periodicals		\$0.00										
23	631	Board of Education Program		\$0.00										
24	632	District Administration Program		\$0.00										
25														
26	641	School Administration Program		\$0.00										
27														
28	651	Business Operation Program		\$0.00										
29	655	Central Service Program		\$0.00										
30	656	Administrative Technology Services Prog		\$0.00										
31	661	Buildings-Care Program (Custodial)		\$0.00										
32				\$0.00										
33	664	Maintenance - Buildings and Equipment		\$0.00										
34	665	Maintenance - Grounds		\$0.00										
35	667	Security Program		\$0.00										
36														
37	681	Pupil - To School Trans. Program		\$0.00										
38	682	Pupil - Activity Trans. Program		\$0.00										
39	683	General Transportation Program		\$0.00										
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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July 1, 2025 - June 30, 2026

BUDGET
EXPENDITURES

Line	Code	Functions/Programs	Prior Year	Proposed	Salaries	Benefits	Purchased Services	Supplies	Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program		\$0.00									
41													
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43													
44	710	Child Nutrition Program	0.00										
45	720	Community Services Program	0.00										
46	730	Enterprise Operations	0.00										
47	740	Student Activity Program	0.00										
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets	0.00										
52													
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal	0.00										
57	912	Debt Services Program - Interest											
58	913	Debt Services Program - Refunded Debt	0.00										
59	920	Fund Transfers Out											
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62													
63		TOTAL EXPENDITURES (Lines 14+42+49+54+61)	\$14,080.00	\$22,018.00	\$18,077.00	\$3,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64													
65													
66													
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74			3,671.00	4,872.00									
75		Beginning Fund Balance	10,409.00	17,146.00									
76		Revenues + Transfers In	14,080.00	22,018.00									
77		TOTAL REVENUE (lines 75 + 76)	14,080.00	22,018.00									
78													
79		Total Expenditures (line 64)	14,080.00	22,018.00									
80		Unappropriated Balance	0.00	0.00									
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$14,080.00	\$22,018.00									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2025 - June 30, 2026

**BUDGET
 REVENUES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Item	REVENUES	Prior Year	Proposed	Budget	Totals	Line	Code	Item	REVENUES	Prior Year	Proposed	Budget	Totals
1	320000	Estimated Fund Balance, July 1			*****			40	429000	Other County					
2								41	420000	TOTAL COUNTY		0.00	*****		0.00
3	411100	Taxes - General M & O						43	431100	Base Support Program					
4	411200	Taxes - Supplemental						44	431200	Transportation Support					
5	411300	Taxes - Emergency						45	431400	Exceptional Child/SED Support					
6	411400	Taxes - Tort						46	431500	Border Tuition Support					
7	411500	Taxes - Cooperative						47	431600	Tuition Equivalency					
8	411600	Taxes - Tuition						48	431800	Benefit Apportionment					
9	411700	Taxes - Migrant						49	431900	Other State Support					
10	411900	Taxes - Other						50	432100	Driver Education Program					
11	412100	Taxes - Plant Facility						51	432400	Professional Technical Program					
12	412500	Taxes - Bond & Interest						52	437000	Lottery/Additional State Maintenance					
13		TOTAL TAXES		0.00	*****		0.00	53	438000	Revenue in Lieu of Tax Replacement					
14	413000	Penalty: Delinquent Taxes						54	439000	Other State Revenue					
15								55	430000	TOTAL STATE		0.00	*****		0.00
16	414100	Tuition From Individuals						56							
17	414200	Tuition From Districts in Idaho						57							
18	414300	Tuition From Out of State Districts						58	442000	Indirect Unrestricted Federal					
19								59	443000	Direct Restricted Federal					
20	415000	Earnings on Investments						60	445100	Title I - ESEA					
21								61	445300	Perkins V - CTE					
22	416100	School Food Service						62	445400	Adult Education					
23	416200	Meal Sales: Non-reimbur.						63	445500	Child Nutrition Reimbursement					
24	416900	Other Food Sales						64	445600	IDEA Part B (School Age & Preschool)					
25								65	445900	Other Indirect Federal Programs					
26	417100	Admissions/Activities						66	448200	Impact Aid - P.L. 874					
27	417200	Bookstore Sales						67	440000	TOTAL FEDERAL		2,746.00	*****		2,892.00
28	417300	Clubs, Org. Dues, Etc.						68							
29	417400	School Fees & Charges						69	451000	Proceeds: Bonds, Principal, Loan, et al					
30	417900	Other Student Revenues						70	453000	Proceeds: Disposal of Real or Personal Property					
31								71		or Capital Lease Proceeds					
32	418100	Community Service						72	450000	TOTAL OTHER		0.00	*****		0.00
33								73							
34	419100	Rentals						74		TOTAL REVENUES		2,746.00	*****		2,892.00
35	419200	Contributions/Donations						75							
36	419300	Transportation Fees						76	460000	FUND TRANSFERS IN					0.00
37	419900	Other Local						77							
38		TOTAL OTHER LOCAL		0.00	*****		0.00								
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00	*****		0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		\$2,746.00	*****		\$2,892.00

July 1, 2025 - June 30, 2026

**BUDGET
 EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year	Proposed	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	2,746.00	\$2,892.00			2,892.00					
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			2,746.00	2,892.00	0.00	0.00	2,892.00	0.00	0.00	0.00	0.00	0.00

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NOTE: Round each entry to the nearest dollar amount

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Page 84
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

Line	Code	Functions/Programs	Prior Year	Proposed	Salaries	Benefits	Purchased Services	Supplies	Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program		\$0.00									
41													
42	600	TOTAL SUPPORT SERVICES	\$2,746.00	\$2,892.00	\$0.00	\$0.00	\$2,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets		0.00									
52													
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest											
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Fund Transfers Out											
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+42+49+54+61)	\$2,746.00	\$2,892.00	\$0.00	\$0.00	\$2,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65													
66													
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	0.00	0.00									
76		Revenues + Transfers In	2,746.00	2,892.00									
77		TOTAL REVENUE (lines 75 + 76)	2,746.00	2,892.00									
78													
79		Total Expenditures (line 64)	2,746.00	2,892.00									
80		Unappropriated Balance	0.00	0.00									
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$2,746.00	\$2,892.00									

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

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SPECIAL FEDERAL
 271 THROUGH 289

July 1, 2025 - June 30, 2026

BUDGET
 EXPENDITURES

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year	Budget	Proposed	100	200	300	400	500	600	700	800
1	512	Elementary School Program	\$15,000.00	\$15,000.00	\$15,000.00	\$12,473.00	\$2,443.00		\$84.00				
2	515	Secondary School Program		\$0.00	\$0.00								
3	517	Alternative School Program		\$0.00	\$0.00								
4	519	Vocational-Technical Program		\$0.00	\$0.00								
5	521	Special Education Program		\$0.00	\$0.00								
6	522	Special Education Preschool Program		\$0.00	\$0.00								
7	524	Gifted & Talented Program		\$0.00	\$0.00								
8	531	Intercholastic Program		\$0.00	\$0.00								
9	532	School Activity Program		\$0.00	\$0.00								
10	541	Summer School Program		\$0.00	\$0.00								
11	542	Adult School Program		\$0.00	\$0.00								
12	546	Detention Center Program		\$0.00	\$0.00								
13													
14	500	TOTAL INSTRUCTION	\$15,000.00	\$15,000.00	\$12,473.00	\$2,443.00	\$0.00	\$84.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program		\$0.00	\$0.00								
17	616	Special Education Support Services Prog		\$0.00	\$0.00								
18													
19	621	Instruction Improvement Program		\$0.00	\$0.00								
20	622	Educational Media Program		\$0.00	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00	\$0.00								
22	624	Books and Periodicals		\$0.00	\$0.00								
23	631	Board of Education Program		\$0.00	\$0.00								
24	632	District Administration Program		\$0.00	\$0.00								
25													
26	641	School Administration Program		\$0.00	\$0.00								
27													
28	651	Business Operation Program		\$0.00	\$0.00								
29	655	Central Service Program		\$0.00	\$0.00								
30	656	Administrative Technology Services Prog		\$0.00	\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00	\$0.00								
32				\$0.00	\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00	\$0.00								
34	665	Maintenance - Grounds		\$0.00	\$0.00								
35	667	Security Program		\$0.00	\$0.00								
36													
37	681	Pupil - To School Trans. Program		\$0.00	\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00	\$0.00								
39	683	General Transportation Program		\$0.00	\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET
REVENUES
July 1, 2025 - June 30, 2026

**SPECIAL FEDERAL
271 THROUGH 289**

FUND NAME: _____
FUND NO. _____

FUND NO.

NOTE: Round each entry to the nearest dollar amount.

[illegible]

NOTE: Round each entry to the nearest dollar amount.

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

SPECIAL FEDERAL
271 THROUGH 289

FUND NAME:
SMART 2.0

FUND NO:
277

Line	Code	Functions/Programs	Prior Year	Budget	Proposed	100	Salaries	200	Benefits	300	Purchased Services	400	Supplies	Materials	500	Capital Objects	600	Debt Retirement	700	Insurance-Judgment	800	Transfers
40	691	Other Support Services Program			\$0.00																	
41																						
42	600	TOTAL SUPPORT SERVICES		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
43																						
44	710	Child Nutrition Program			0.00																	
45	720	Community Services Program			0.00																	
46	730	Enterprise Operations			0.00																	
47	740	Student Activity Program			0.00																	
48																						
49	700	TOTAL NON-INSTRUCTION		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
50																						
51	810	Capital Assets			0.00																	
52					0.00																	
53																						
54	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
55																						
56	911	Debt Services Program - Principal			0.00																	
57	912	Debt Services Program - Interest																				
58	913	Debt Services Program - Refunded Debt			0.00																	
59	920	Fund Transfers Out			0.00																	
60																						
61	900	TOTAL OTHER SERVICES		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
62																						
63		TOTAL EXPENDITURES																				
64		(Lines 14+42+49+54+61)		\$15,000.00	\$15,000.00		\$12,473.00		\$2,443.00		\$0.00		\$84.00		\$0.00		\$0.00		\$0.00		\$0.00	
65																						
66																						
67																						
68																						
69																						
70																						
71																						
72																						
73		BUDGET SUMMARY																				
74				0.00	0.00																	
75		Beginning Fund Balance		15,000.00	15,000.00																	
76		Revenues + Transfers In		15,000.00	15,000.00																	
77		TOTAL REVENUE (lines 75 + 76)		15,000.00	15,000.00																	
78																						
79		Total Expenditures (line 64)		15,000.00	15,000.00																	
80		Unappropriated Balance		0.00	0.00																	
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)		\$15,000.00	\$15,000.00																	

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.