



SCHOOL DISTRICT BUDGET 2023 – 2024

Syringa Mountain School

Name of School District/Charter School No 488

> Organization Number Blaine

> > County

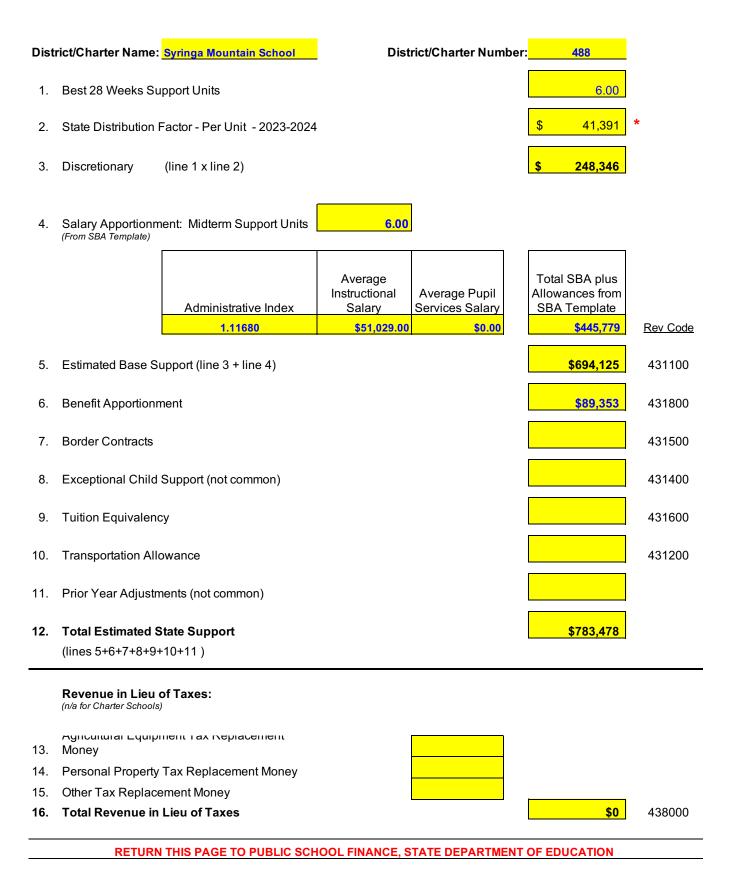
Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O	х	2023 - 2024	SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund			
230-239	Special Project (Local)		This document represents the Board of Tr	
240-249	Special Project (State)	X	proposed expenditures and the fund balance	
250-289	Special Project (Federal)	X	2023 - 2024 fiscal year. The planning, prepar	
290	Child Nutrition Fund		been directed by the Board of Trustees and t	
			enable the school district to accomplish its go	pals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
			In compliance with Section 33-801, Idaho	
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this do	
410	Capital Construction Project Fund		hearing in the school district on June 21, 202	
420	Plant Facilities Fund		formally adopted this budget on June 21, 202	23.
430	Plant Facilities - School Bldg Main - Student C)ccnt		
	ENTERPRISE FUNDS			. 1 .
510	Enterprise Fund		Christi Thompson	SIGNED:
510	Enterprise rund		Circuit in any cont	1 fame of
	INTERNAL SERVICE FUNDS			. /
610	Internal Service Fund		Christi Thompson	Mike Allaire
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	
710/720	Trust Funds		Shannon Harris - Business Manager	Syringa Mountain School No. 488
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			sharris@syringamountainschool.org	6 al 2023
			EMAIL ADDRESS	DATE
			208-806-2880	Copy on file in the Office of the
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

2023 - 2024 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE



* Of this amount, \$21,854 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to seemployees and \$19,537 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

		ALL FUNDS Syringa Mountain School										
		GENERAL M	1 & O FUND			ALL OTHE						
REVENUES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024				
Beginning Balances Local Tax Revenue		345000	300000		10284	27359	31459	52				
Other Local County Revenue	97246	59900	138730	103244	5680	9600						
State Revenue	888571	786300	814518	883378	42943	42984	36789	44				
Federal Revenue Other Sources	33128				224286	62735	420404	256				
Totals	\$1,402,679.00	\$1,191,200.00	\$1,253,248.00	\$986,622.00	\$283,193.00	\$142,678.00	\$488,652.00	\$310,309				
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed				
EXPENDITURES	Actual 2020-2021	Actual 2021-2022	Actual/Budget 2022-2023	Budget 2023-2024	Actual 2020-2021	Actual 2021-2022	Actual/Budget 2022-2023	Budget 2023-2024				
Salaries	548881	536112	543951	528739	83816	68922	176954	186				
Benefits	145963	146539	161093	170607	23592	13350	55174	35				
Purchased Services	94142	93488	100145	138396	20597	26151	9405	38				
Supplies & Materials	22839	24450	27743	30544	124133	24255	247119	16				
Capital Outlay Debt Retirement	21626 95316	95316	95316	93336				32				
Insurance & Judgments Transfers (net)	23776	18000	25000	25000								
Contingency Reserve Unappropriated Balances	450,136.00	277,295.00	300,000.00	0.00	31,055.00	10,000.00	0.00	0				
Totals	\$1,402,679.00	\$1,191,200.00	\$1,253,248.00	\$986,622.00	\$283,193.00	\$142,678.00	\$488,652.00	\$310,309				

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

NOTICE IS HEREBY GIVEN, that a budget hearing of the Syringa Mountain School, Blaine County, State of Idaho, will be held on June 21, 2023 at 5:30 p.m. at the Syringa Mountain School located at 4021 Glenbrook Dr, Hailey, at which there shall be a public hearing on the maintenance and operation budget for the forthcoming school year. The budget as presently determined by the Board of Trustees is now available in the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Section 33-801, Idaho Code

Shannon Harris Shannon Harris, Business Manager S.D.E.

BUDGET REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******				Other County			
2		· · · · · · · · · · · · · · · · · · ·						TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort						Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant						Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest						Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes						Revenue in Lieu of/Tax Replacement			
15								Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19								Indirect Unrestricted Federal			
	415000	Earnings on Investments						Direct Restricted Federal			
21								Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
	416900	Other Food Sales						Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities						IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges					440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33								TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
	419900	Other Local						TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS	A A A A	*****	A0 - - - -
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]Form R

S	П	F
э.	υ.	ᄃ.

July 1, 2023 - June 30, 2024

FUND NAME

FUND NO:

28 651 Business Operation Program \$0.00 Image: Cartral Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 Image: Care Program (Custodial) Image: Care Program (Cus	NOTE.	Davindian	ab anticita the nearest dellar answert		July I,	2023 - June 3	0, 2024				FUND NO:		
Budget Budget Budget Salaries Purchased Supplex Capital Debt Insurance- Insurance- Undgram 1 512 Elementary School Program \$0.00 <t< td=""><td>NOTE:</td><td>Round ea</td><td></td><td></td><td>Dramagad</td><td>100</td><td>200</td><td>200</td><td>400</td><td>500</td><td>600</td><td>700</td><td>800</td></t<>	NOTE:	Round ea			Dramagad	100	200	200	400	500	600	700	800
Inel Code Functions/Program Budget Starties Benefits Services Materials Objects Retirement Judgment Transfer 2 515 Secondary School Program \$0.00 </td <td></td> <td></td> <td>EXPENDITURES</td> <td>Phor Year</td> <td>Proposed</td> <td>100</td> <td>200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>800</td>			EXPENDITURES	Phor Year	Proposed	100	200						800
1 512 Elementary School Program \$0.00	1.1		From at is an a / Data state and	Dudaat	Dudaat	O a la via a	Deverthe						T
2 315 Secondary School Program \$0.00	Line			Budget		Salaries	Benefits	Services	iviateriais	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Program \$0.00	1	-		<u> </u>							'	 '	L
4 519 Vocational Technical Program \$0.00 Image: Constraint of Program S0.00				<u> </u>							'	 '	L
5 521 Special Education Program \$0.00	-			ļ									ļ
6 5/22 Special Education Program \$0.00				<u> </u>							'	'	l
7 524 Citled X Talented Program \$0.00 Improvide the standard of the	-			ļ									ļ
8 531 Interscholastic Program \$0.00	0			<u> </u>							'	'	
9 532 Shool Addivity Program \$0.00	/		Gilled & Talefiled Program	 							 '	 '	
10 541 Summer School Program \$0.00	-		Sebeel Activity Program	<u> </u>							'	'	l
11 542 Adult School Program \$0.00	-			<u> </u>							'	'	l
12 546 Detention Center Program S0.00 S0.00 <td>-</td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> '</td> <td> '</td> <td>l</td>	-			 							 '	 '	l
13 0				ļ									ļ
15		546	Detention Center Program										
15		500		50 00	EO 00	EO OO	EO 00	EO OO	50.00	EO OO	EO OO	EO OO	EO 00
16 611 Attendance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18		500	TOTAL INSTRUCTION	φυ.υυ	φυ.υυ	Φ Ū.ŪŪ	φ0.00	Φ Ū.ŪŪ	Φ 0.00	Φ Ū.UU	Φ Ū.ŪŪ	<u>φυ.υυ</u>	Φ Ū.ŪŪ
17 616 Special Education Support Service's Prog \$0.00 <		611	Attendance Guidance Health Brogram	<u> </u>							·····	<u> </u>	<u> </u>
18 1 <th1< th=""> 1 <th1< th=""> <th1< th=""></th1<></th1<></th1<>				<u> </u>							 '	 '	l
19 621 Instruction Improvement Program \$0.00		010	Special Education Support Services Flog		φ0.00							 	<u> </u>
20 622 Educational Media Program \$0.00		621	Instruction Improvement Program	<u> </u>	\$0.00						<u> </u>	<u> </u>	<u> </u>
21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 <				<u> </u>									l
22 624 Books and Periodicals \$0.00 \$0.00 23 631 Board of Education Program \$0.00 \$0.00 24 632 District Administration Program \$0.00 \$0.00 25 \$0.00 \$0.00 \$0.00 \$0.00 26 641 School Administration Program \$0.00 \$0.00 26 651 Business Operation Program \$0.00 \$0.00 \$0.00 27				<u> </u>									ł
23 631 Board of Education Program \$0.00 Image: constraint of the second				<u> </u>			-					<u> </u> '	ł
24 632 District Administration Program \$0.00 25		-		<u> </u>									
25 -				<u> </u>									ł
26 641 School Administration Program \$0.00		032	District Auffinitistration Program	<u> </u>	1							 ,	
27 0		641	School Administration Program	<u> </u>		<u></u>	<u></u>		<u> </u>		[<u>·····</u>	<u> </u>	<u> </u>
28 651 Business Operation Program \$0.00 Image: Cantral Service Program \$0.00 29 655 Central Service Program \$0.00 Image: Cantral Service Program (Custodia) \$0.00 30 656 Administrative Technology Services Prog \$0.00 Image: Cantral Service Program (Custodia) Image: Cantral Service Program (Custodia) \$0.00 Image: Cantral Service Program (Custodia) Image: Cantral Service Progr	20	041	School Administration 1 logiam	<u> </u>								 	}
30 656 Administrative Technology Services Prog \$0.00 Image: Care Program (Custodial) \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 Image: Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 Image: Care Program (Custodial) Image: C	28	651	Business Operation Program	1									
31 661 Buildings-Care Program (Custodial) \$0.00	29	655			\$0.00								
32 663 Mainteñance - Noñ Student Occupied \$0.00	30	656	Administrative Technology Services Prog	1	\$0.00								
33 664 Maintenance - Student Occupied Bidgs \$0.00 Image: Student Occupied Bidgs \$0.00 34 665 Maintenance - Grounds \$0.00 Image: Student Occupied Bidgs Image: Student Occupied Bidgs \$0.00 35 667 Security Program \$0.00 Image: Student Occupied Bidgs Image: Student Occup	31												
34 665 Maintenance - Grounds \$0.00 Image: Constraint of the second secon	32				\$0.00								
35 667 Security Program \$0.00 Image: Constraint of the second sec	33						1						
35 667 Security Program \$0.00 Image: Constraint of the second sec	34								1				
37 681 Pupil - To School Trans. Program \$0.00 Image: Constraint of the second s	35	667			\$0.00								
37 681 Pupil - To School Trans. Program \$0.00	36										[]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]]		
38 682 Pupil - Activity Trans. Program \$0.00	37	681					1						[
ers/christ/Downloads/(2024-Combined-Rev-Exp.xism)Form E1	38	682	Pupil - Activity Trans. Program						1				
sers/christi/Downloads/(2024-Combined-Rev-Exp.xlsm)Form E1	39	683	General Transportation Program						1				
sers/christi/Downloads/(2024-Combined-Rev-Exp.xlsm)Form E1											[· · · · · · · · · · · · · · · · · · ·		
Subtotal (carried over to page b) 0.00	Users/christ	ti/Downloads/[2024-0											
			Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FUND NAME

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

	Round Ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Pilor rear	Pioposeu	100	200	Purchased			Debt	Insurance-	800
Line	Code	Europhiana/Dragmana	Dudaat	Dudaat	Colorian	Denefite		Supplies Materials	Capital			Tropologia
Line		Functions/Programs	Budget	Budget \$0.00	Salaries	Benefits	Services	materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43					<u></u>							
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55					*****							
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	000											
63		TOTAL EXPENDITURES					*****	+	*************			
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Enes 14:41:40:00:00)										
66	950	Contingency Reserve	[:::::::::::::::::			بيبيب بيبيب بيبين						
67	330	(5% of line 63) (Applies to General Fund only)			(Applies to Gone	vral Fund only)						
68					Applies to Gelle	and und only)						
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)	\$0.00	ψ0.00								
70												
72												
		BUDGET SUMMARY										
73 74		DUDGET SUIWIWART										
		Reginning Fund Relence	0.00	0.00	BUDGET SUM							
75		Beginning Fund Balance		0.00	BUDGET SUM							
76		Revenues + Transfers In	0.00	0.00	The total !	ine 77 must		ine 01				
11		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on I	ine 77 must equ	iai the total on I	ine ö'i.				
78		Tatal Agenciatian	0.00	0.00								
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

S.D.E.

BUDGET

REVENUES July 1, 2023 - June 30, 2024

Page 4 <u>GENERAL M & O</u> <u>FUND NO: 100</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$300.000.00	******	lotaio	40		Other County	Buugot		rotaio
2	020000		<i><i><i><i><i><i><i></i></i></i></i></i></i></i>			41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42					
		Taxes - Supplemental					431100	Base Support Program	644.609	694.125.00	
		Taxes - Emergency				44		Transportation Support	,		
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	79,691.00	89,353.00	
10	411900	Taxes - Other				49		Other State Support	43,774.00	90,173.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	,	, ,	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	46,444.00	9,727.00	1
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	814,518.00	*****	883,378.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	350.00	8,756.00		59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges	11,880.00	9,488.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73				*****	
35		Contributions/Donations	121,500.00	85,000.00		74		TOTAL REVENUES	953,248.00	******	986,622.00
36		Transportation Fees				75	10000				
37	419900	Other Local	5,000.00	*****		76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	138,730.00	*****	103,244.00	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	100 700 00	******	100.01/.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#4 050 040 00	******	\$000 000 00
			138,730.00		103,244.00			(Lines 1 + 74 + 76)	\$1,253,248.00		\$986,622.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]100 R

S.D.E.	
--------	--

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Page 5 GENERAL M & O FUND FUND NO: 100

L in a					100	200	300	400	500	600	700	800
1.1.4.4		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	\$547,076.00	\$524.614.00		\$107,642.00	\$50.200.00		0.5,0010	rtothomont	buughiont	manororo
2		Secondary School Program	73,690.00	\$65,145.00	48,347.00	16,398.00	<i>¢00,200.00</i>	400.00				
3		Alternative School Program	. 0,000.00	\$0.00								
4		Vocational-Technical Program		\$0.00								
5	521	Special Education Program	49,135.00	\$54,052.00	29,610.00	6,221.00	18.221.00					
6	522	Special Education Preschool Program	-,	\$0.00	- ,	-,	-,	0.00				
7		Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12		Detention Center Program		\$0.00								
13		Ŭ			\$424,529.00							
14	500	TOTAL INSTRUCTION	\$669,901.00	\$643,811.00	\$424,529.00	\$130,261.00	\$68,421.00	\$20,600.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	11,795.00	\$475.00				475.00				
20	622	Educational Media Program	250.00	\$500.00				500.00				
21	623	Instruction-Related Technology Program		\$0.00								
22		Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program	11,050.00	\$11,050.00			10,550.00	500.00				
25												
26	641	School Administration Program	65,163.00	\$93,173.00	63,791.00	25,882.00	3,000.00	500.00				
27	651	Ruginage Onergian Brearing	40.072.00	CC2 020 00			24 275 00		******			
28		Business Operation Program Central Service Program	40,973.00	\$63,929.00 \$0.00	34,770.00	6,784.00	21,375.00	1,000.00				
30	656	Administrative Technology Services Prog		\$0.00								
31		Buildings-Care Program (Custodial)	52,000.00	\$58,719.00			30,000.00	3,719.00			25.000.00	
32		Maintenance - Non Student Occupied	52,000.00	\$56,719.00			30,000.00	3,719.00			25,000.00	
33	664	Maintenance - Student Occupied Bldgs	3,000.00	\$16,329.00	5,649.00	7,680.00	1,000.00	2.000.00				
34		Maintenance - Grounds	1,050.00	\$1,050.00	5,045.00	1,000.00	1.050.00	2,000.00				
35		Security Program	1,000.00	\$1,050.00			1,030.00					
36	007											
37	681	Pupil - To School Trans. Program		\$0.00	*****	•••••••••••••••••		,			<u></u>	
38		Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program	2.750.00	\$4,250.00			3.000.00	1.250.00				
55	000			ψ4,230.00				1,230.00				
loors/obrie/	H/Downloads/[2024_C	Combined-Rev-Exp.xlsm]100 E1						<u></u>	<u></u>		<u></u>	
JSCI S/ CHI'IST	ur 200WI 110aus/[2024-C	Subtotal (carried over to page b)	188,031.00	249,475.00	104,210.00	40,346.00	69,975.00	9,944.00	0.00	0.00	25,000.00	0.00

C		
э.	υ.	⊏.

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Budgot	\$0.00	Calanoo	Bononto	00111000	Matonalo	0.0,0010	rtotironiont	ouuginoin	Indificito
41	001	outer ouppoir oervices r logiani	<u> </u>	φ0.00]			 	
42	600	TOTAL SUPPORT SERVICES	\$188,031.00	\$249,475.00	\$104,210.00	\$40,346.00	\$69,975.00	\$9,944.00	\$0.00	\$0.00	\$25,000.00	\$0.00
42	000	TOTAL SUPPORT SERVICES	\$100,031.00	\$249,475.00	\$104,210.00	\$40,340.00	\$09,975.00	φ9,944.00	\$0.00	φ 0.00	\$25,000.00	φ 0.00
	740	Child Nutrition Dreament	<u></u>	0.00	<u></u>	<u></u>	******************	<u> </u>	· · · · · · · · · · · · · · · · · · ·	<u> </u>	[
44	710	Child Nutrition Program										
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								1
47	740	Student Activity Program		0.00								1
48												/ · · · · · · · · · · · · · · · · · · ·
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53			+					*******		<u> </u>		
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
55	000										+0.00	
56	911	Debt Services Program - Principal	60,316.00	58,336.00	0.00					58,336.00		·····
57	912	Debt Services Program - Interest	35,000.00	35,000.00	0.00					35,000.00		
58	912	Debt Services Program - Refunded Debt	33,000.00	0.00	0.00					33,000.00		
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$95,316.00	\$93,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,336.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$953,248.00	\$986,622.00	\$528,739.00	\$170,607.00	\$138,396.00	\$30,544.00	\$0.00	\$93,336.00	\$25,000.00	\$0.00
65												
66	950	Contingency Reserve	1		*******************			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		******************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gene	eral Fund only)						
68						• •						
69		TOTAL APPROPRIATION	\$953,248.00	\$986,622.00								
70		(Line 63 + line 66)		\$0000,022.00								
71												
72												
73		BUDGET SUMMARY										
74		BODGET SOMMART										
		Reginning Fund Rolonee	200,000,00	0.00	BUDGET SUM							
75		Beginning Fund Balance	300,000.00		DODGET 30M							
76		Revenues + Transfers In	953,248.00	986,622.00	T 1							
77		TOTAL REVENUE (lines 74 + 75)	1,253,248.00	986,622.00	i ne total on l	ine /6 must equ	al the total on I	ine 80.				
78												
79		Total Appropriation	953,248.00	986,622.00								
80		Unappropriated Balance	300,000.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,253,248.00	\$986,622.00								
-			, ,									

Page 6 GENERAL M & O FUND FUND NO: 100

S.D.E.

BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 7 FEDERAL FOREST RESERVE FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	Π		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Dudget	******	10(813	40		Other County	Dudget		10(813
2	020000	Estimated Fund Balance, buly f				41			0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000		0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		· · · ·				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25							445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	400005			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	0 0.00	******	#0.00
			0.00		0.00	1		(Lines 1 + 74 + 76)	\$0.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]220 R

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Page 8 FOREST RESERVE FUND FUND NO: 220

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	010	Botomion Contor Program		φ0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	000		φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00
16	611	Attendance-Guidance-Health Program		\$0.00						·····		
17	616	Special Education Support Services Prog		\$0.00								
18	010	opesial Education Support Services 1 log		φ0.00								
19	621	Instruction Improvement Program		\$0.00				<u> </u>		<u> </u>		
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	032	District Authinistration Program		φ 0.00								
26	641	School Administration Program		\$0.00		•••••	************					
20	041	School Auffillistration Flogram		φ0.00								
28	651	Business Operation Program		\$0.00					1			
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36				÷0.00		<u> </u>		<u> </u>		<u> </u>		
37	681	Pupil - To School Trans, Program		\$0.00					1	<u> </u>	1	
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
50	000			φ0.00								
leare/christ	i/Downloads/[2024.0	Combined-Rev-Exp.xlsm]220 E1		P				<u>I</u>	1	<u></u>		
301 3/ UI II ISL		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

-	_	_
9	n	F
υ.	υ.	_

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 •••••• 0.00 51 810 Capital Assets - Student Occupied 52 811 Capital Assets - NonStudent Occupied 0.00 53 \$0.00 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.0 54 \$0.0 \$0.00 \$0.055 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest Debt Services Program - Refunded Debt 0.00 58 913 0.00 59 920 Transfers Out 0.00 60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 900 TOTAL OTHER SERVICES 62 _____ <u>.....</u> _____ <u>.....</u> <u>....</u> _____ <u>.....</u> 63 TOTAL EXPENDITURES 64 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) 65 • • • • • • • 66 67 68 \$0.00 TOTAL APPROPRIATION 69 \$0.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 0.00 BUDGET SUMMARY: Beginning Fund Balance 0.00 76 Revenues + Transfers In 0.00 0.00 TOTAL REVENUE (lines 74 + 75) 0.00 The total on line 77 must equal the total on line 81. 77 0.00 78 79 0.00 0.00 Total Appropriation 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$0.00 \$0.00

Page 9 FOREST RESERVE FUND FUND NO: 220

S.D.E.

BUDGET REVENUES

July 1, 2023 - June 30, 2024

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: FUND NO: Page 10

NOTE: Round each entry to the nearest dollar amount.

2 3 411 4 411 5 411 6 411 7 411	REVENUES de Item D00 Estimated Fund Balance, July 1 100 Taxes - General M & O 200 Taxes - Supplemental 300 Taxes - Emergency 400 Taxes - Tort	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line 40		REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1 320 2 3 411 4 411 5 411 6 411 7 411	000 Estimated Fund Balance, July 1 100 Taxes - General M & O 200 Taxes - Supplemental 300 Taxes - Emergency	Budget		Totals		Code		Budget	Line Amounts	Totals
2 3 411 4 411 5 411 6 411 7 411	100 Taxes - General M & O 200 Taxes - Supplemental 300 Taxes - Emergency		*****		40	400000				
4 411 5 411 6 411 7 411	200 Taxes - Supplemental 300 Taxes - Emergency						Other County			
4 411 5 411 6 411 7 411	200 Taxes - Supplemental 300 Taxes - Emergency					420000	TOTAL COUNTY	0.00	******	0.00
5 411 6 411 7 411	300 Taxes - Emergency				42					
6 411 7 411					43	431100	Base Support Program			
7 411	100 Taxas Tart				44	431200	Transportation Support			
					45	431400	Exceptional Child/SED Support			
0 444	500 Taxes - Cooperative				46	431500	Border Tuition Support			
0 411	600 Taxes - Tuition				47	431600	Tuition Equivalency			
9 411	700 Taxes - Migrant						Benefit Apportionment			
10 411	900 Taxes - Other				49	431900	Other State Support			
11 412	100 Taxes - Plant Facility				50	432100	Driver Education Program			
12 412	500 Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14 413	000 Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue			
16 414	100 Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
	200 Tuition From Districts in Idaho				56					
	300 Tuition From Out of State Districts				57					
19					58	442000	Indirect Unrestricted Federal			
	000 Earnings on Investments				59		Direct Restricted Federal			
21	J. J				60	445100	Title I - ESEA			
22 416	100 School Food Service				61		Title VI, ESEA - Innovative Practices Program			
	200 Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
24 416	900 Other Food Sales				63		Adult Education			
25					64		Child Nutrition Reimbursement			
26 417	100 Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
	200 Bookstore Sales				66		Other Indirect Federal Programs			
	300 Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29 417	400 School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30 417	900 Other Student Revenues				69					
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	100 Community Service				71		Sale of Fixed Assets			
33	· · · · · · · · · · · · · · · · · · ·				72		TOTAL OTHER	0.00	*****	0.00
	100 Rentals				73					
	200 Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
	300 Transportation Fees				75					
37 419	900 Other Local					460000	TRANSFERS IN			0.00
38	TOTAL OTHER LOCAL	0.00	*****	0.00						0.00
39 410		0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
		0.00		0.00			(Lines $1 + 74 + 76$)	\$0.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]Local R

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

SPECIAL LOCAL 230 THROUGH 239

FUND NAME FUND NO:

Page 11

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Dalat	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
	512	Elementary School Program	Buugei	Бийдет \$0.00	Salaries	Denenits	Services	Materials	Objects	Reliement	Judgment	Transfers
2	512	Secondary School Program		\$0.00								
2	515	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								-
13	540	Detention Genter i logiani		1								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	500		ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
16	611	Attendance-Guidance-Health Program		\$0.00		· · · · · · · · · · · · · · · · · · ·		<u></u>				<u></u>
17	616	Special Education Support Services Prog		\$0.00								
18	010	Special Education Support Services Flog		\$0.00								
19	621	Instruction Improvement Program		\$0.00				<u> </u>	<u> </u>			<u> </u>
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	002	District Administration 1 rogram		φ0.00								
26	641	School Administration Program		\$0.00								
20	041	School Auffillistration Flogram		φ0.00								
28	651	Business Operation Program		\$0.00			1					1
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00				1				
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00				1			[1
38	682	Pupil - Activity Trans. Program		\$0.00				İ				İ
39	683	General Transportation Program		\$0.00				İ				İ
		, č										
sers/chris	ti/Downloads/[2024-0	Combined-Rev-Exp.xlsm]Local E1										<u> </u>
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.					EXPEND	DITURES June 30, 2024		SPECIAL LOC 230 THROUG		FUND NAME: FUND NO:		Page 12
NOTE:	Round ea	ach entry to the nearest dollar amount.			•							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41					<u> </u>	* 0.00	<u> </u>		~~~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	* 0.00	<u> </u>	**
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43 44	710	Child Nutrition Program						<u>+</u>				
44	710	Community Services Program		0.00								
45	730	Enterprise Operations		0.00								
40	740	Student Activity		0.00								
48	740	Student Activity	h	0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			+						V 0.00			<i>vo.oo</i>
51	810	Capital Assets - Student Occupied	+	0.00				+	+		<u> </u>	
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	(() ()	FO 00	(COO)	FO 00	60.00	FO 00	60.00	60 00	60.00	EO 00
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65			<u> </u>									
66 67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)		\$0.00								
71			<u> </u>									
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00	t							
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on I	ine 77 must equ	al the total on	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

BUDGET

S.D.E.

BUDGET

REVENUES July 1, 2023 - June 30, 2024

NOT	E. Round	I each entry to the nearest dollar am	iount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****				Other County			
2							420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other						Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21								Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25								Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
29	417400	School Fees & Charges					440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		. , , , ,	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]238 R

S.D.E.

Page 13 STUDENT ACTIVITY FUND NO: 238

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Duugei	\$0.00	Salaries	Denenits	Services	Materiais	Objects	Retirement	Judyment	TIATISTETS
2	512	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00							1	1
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00							1	
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00				T				1
21	CE A			* 0 00						••••••		
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32 33	663 664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0.00 \$0.00								
33	665	Maintenance - Student Occupied Bidgs		\$0.00								
34	667	Security Program		\$0.00								
36	007			φ υ. 00								
36	681	Pupil - To School Trans. Program		\$0.00				<u> </u>				
38	682	Pupil - Activity Trans. Program		\$0.00								
30	683	General Transportation Program		\$0.00								
39	003			- φυ.υυ				 				.
() In a sec (ab. 1 - 1		Developed Days Free schem 2000 E4		h				<u></u>		<u></u>	<u></u>	<u></u>
Users/christ	ti/ Downloads/[2024-0	Combined-Rev-Exp.xlsm]238 E1 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subiolar (camed over to page D)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 14 <u>STUDENT ACTIVITY</u> <u>FUND NO: 238</u>

Page 15 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

NUTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Duuget	\$0.00	Galaries	Denenta	001110003	Watchais	00j00l3	Retirement	ouuginent	Transiers
40	031	Other Support Services Flogram		ψ0.00						 		
	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TUTAL SUPPORT SERVICES	\$0.00	\$0.00	ຸລຸບ.ບບ	Φ 0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	ຸລຸບ.ບບ	\$0.00
43	= : 0											
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48			•••••••••									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			••••••									
51	810	Capital Assets - Student Occupied		0.00	<u></u>	<u></u>		<u></u>	<u></u>	<u> </u>	<u> </u>	
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011			0.00								
	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	¢0.00	\$0.00	50 00	¢0.00	¢0.00	¢0.00	\$0.00	¢0.00	50 00
54	800	TOTAL CAPITAL ASSET PROGRAMS		φ 0.00	\$ 0.00	\$ 0.00	φ 0.00	φ 0.00	φ0.00	φ0.00	\$ 0.00	م 0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											\$0.00	
63		TOTAL EXPENDITURES			<u></u>	<u> </u>		<u></u>		<u> </u>	<u></u>	<u></u>
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												<u> </u>
67												
68			FO 00		1							
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00	1							
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on I	ine 77 must equ	al the total on li	ine 81.				
78			0.00	0.00	ino total on i	ino / / inuot equ						
78		Total Appropriation	0.00	0.00								
		Unappropriated Balance	0.00	0.00								
80												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]238 E2

BUDGET

Page 16 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

3 411100 Taxes - Support M & 0	NOT	L. Round	each entry to the nearest dollar am		-					-		
1 320000 Estimated Fund Balance, July 1 4 420000 Total COUNTY 0.00 4 420000 Total COUNTY 0.00 4 420000 Total COUNTY 0.00 4 4 0.00 3 4111200 Taxes - Suphemental 4 4 412000 Total Sases - Total Total Sases - Total Total Sases - Total Total Sases - Total Total Sases - Total Taxes -			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
2 Substitute Turb Balance, Jun 1 1 12 120000 Estimation Turb Balance, Jun 1 0.00 ####################################	Line			Budget		Totals				Budget	Line Amounts	Totals
3 411100 Taxes - Seneral M & 0	1	320000	Estimated Fund Balance, July 1		*****							
4 411200 Taxes - Supplemental	2							420000	TOTAL COUNTY	0.00	*****	0.00
5 411300 Taxes - Energency 44 431200 Transportation Support 1 7 411500 Taxes - Cooperative 1 44 431200 Transportation Support 1 9 4111600 Taxes - Sugrant 1 44 431600 Border Tutilon Support 1 10 141200 Taxes - Blant Facility 1 44 431800 Benefit Apportionment 1 11 411200 Taxes - Blant Racility 0.00 1 48 431800 Dirver Education Program 1 13 TOTAL TAXES 0.00 ************************************	3	411100	Taxes - General M & O				42					
6 111400 Taxes - Tort 45 431400 Exceptional Child/SED Support 45 8 411600 Taxes - Tutikon 46 431400 Exceptional Child/SED Support 48 8 411600 Taxes - Sufarant 48 431500 Ditkin Equivalency 48 10 411900 Taxes - Softer 50 421200 Diver Education Program 50 12 412500 Taxes - Softer 50 422100 Diver Education Program 50 13 TOTAL TAXES Taxes 0.00 ****** 51 432400 Professional Technical Program 51 14 413000 Professional Technical Program 51 432400 Professional Technical Program 53 436000 Totak Replacement 55 436000 Totak Replacement 56 56 57 56 56 57 56 56 57 56 56 57 56 56 56 56 57 57 56 56 57 57 56 57 56 56 56 56 56 56 56 <td>4</td> <td>411200</td> <td>Taxes - Supplemental</td> <td></td> <td></td> <td></td> <td>43</td> <td>431100</td> <td>Base Support Program</td> <td></td> <td></td> <td></td>	4	411200	Taxes - Supplemental				43	431100	Base Support Program			
7 711500 Taxes - Cooperative 46 411600 Border Tuition Support 46 8 411600 Taxes - Migrant 47 431600 Tuition Equivalency 46 9 411700 Taxes - Migrant 41 41600 Tuition Equivalency 46 11 4112100 Taxes - Plant Facility 50 432160 Driver Education Program 50 12 412500 Driver Education Program 50 432100 Driver Education Program 50 13 TOTAL TAXES 0.00 51 43200 Professional Technical Program 51 14 413000 Tuition From Individuals 51 43200 Professional Technical Program 51 43200 Professional Technical Program 51 14 413000 Tuition From Districts in Idaho 51 430000 Other State Revenue 55 430000 Other State Revenue 56 0.00 0.00 18 414300 Tuition From Districts in Idaho 51 449000 Direct Restricted Federal 58 442000 Indirect Unrestricted Federal 58 443000 Direct Restricted Federal 59 445000 Direct Restricted Federal 51 445000 Direct Restricted Federal 51 445000 Direct Restricted Federal 51 445000 Direct Restricted Federal <td< td=""><td>5</td><td>411300</td><td>Taxes - Emergency</td><td></td><td></td><td></td><td>44</td><td>431200</td><td>Transportation Support</td><td></td><td></td><td></td></td<>	5	411300	Taxes - Emergency				44	431200	Transportation Support			
8 411600 Taxes - Tution	6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
9 411700 Taxes - Magrant 48 431800 Benefit Apportionment 49 11 1412100 Taxes - Plant Facility 50 432100 Driver Education Program 50 12 412500 Taxes - Bond & Interest 50 432100 Driver Education Program 50 13 TOTAL TAXES 0.00 ******* 0.00 52 437000 Lotter//Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 0.00 ******* 0.00 ******* 16 414100 From Individuals 51 439000 Other State Support 0.00 ******* 18 4143200 Tuition From Districts in Idaho 54 439000 Other State Revenue 0.00 ************************************	7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
10 411900 Taxes - Other 11 412100 Taxes - Plant Facility 12 412500 Taxes - Plant Facility 13 TOTAL TAXES 0.00 50 432100 Driver Education Program 14 413000 Professional Technical Program 14 413000 Professional Technical Program 14 413000 Professional Technical Program 14 413000 Professional Technical Program	8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
11 412100 Taxes - Plant Facility 50 432100 Diver Education Program 50 13 TOTAL TAXES 0.00 52 437000 Lottery/Additional Technical Technical Technical Reparement 51 14 41300 Penalty: Delinquent Taxes 0.00 52 437000 Reparement 53 438000 Revenue 54 438000 Revenue 0.00 53 438000 Revenue 0.00 54 439000 Revenue 0.00 56 439000 Totar State Revenue 0.00 57 0.00 57 0.00 56 439000 Diter State Revenue 0.00 56 439000 Diter State Revenue 0.00 57 0.00 57 0.00 57 0.00 56 443000 Diter State Revenue 56 443000 Diter State Revenue 57 0.00 58 442000 Diter State Revenue 62 44500 Charlies Linesoftaat Revenue 63 44500 Charlies Linesoft	9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program	10	411900	Taxes - Other				49	431900	Other State Support			
13 TOTAL TAXES 0.00 ****** 0.00 52 437000 Lottery/Additional State Maintenance · 14 413000 Penalty: Delinquent Taxes	11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
14 413000 Penalty: Delinquent Taxes	12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
15 54 439000 Coher State Revenue 0.00 16 4141200 Tuition From Individuals 0.00 56 0.00 18 414300 Tuition From Out of State Districts 0.00 56 0.00 19 19 10 57 0.00 56 0.00 20 415000 Earnings on Investments 59 443000 10rect Restricted Federal 10 21 10 59 443000 Mathia Lesses 10	13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
16 414100 Tuition From Individuals 0.00 17 414200 Tuition From Districts in Idaho 0.00 18 414300 Tuition From Out of State Districts 0.00 19 144300 Tuition From Out of State Districts 0.00 24 415000 Earnings on Investments 0.00 21 16 1445200 Indirect Unrestricted Federal 0.00 23 416200 Meal Sales: Non-reimbur. 16 445300 Title VI, ESEA - Innovative Practices Program 16 24 416900 Other Food Sales 16 445500 Child Nutriton Reimbursement 16 25 16 Adf500 Other North Revenues 16 445500 116 VI, ESEA - Innovative Practices Program 16 26 417100 Admissions/Activities 16 445500 116 VI, ESEA - Innovative Practices Program 16 27 417200 Book tores Sales 16 445500 116 VI, ESEA - Innovative Practices Program 16 28 417300 Clubs, Org. Dues, Etc. 16 4445200 Induce Tederal Programs	14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
17 414200 Tuition From Districts in Idaho	15						54	439000	Other State Revenue			
18 414300 Tuition From Out of State Districts 57 58 442000 57 58 442000 10 58 442000 Direct Restricted Federal 59 443000 Direct Restricted Federal 58 442000 Direct Restricted Federal 58 442000 Direct Restricted Federal 56 444500 Direct Restricted Federal 56 44500 Direct Restricted Federal 56 44500 Direct Restricted Federal 57 56 62 44500 Direct Restricted Federal 57 66 444500 Direct Restricted Federal 57 66 444500 Direct Restricted Federal 57 66 444500 Direct Restricted Federal Programs 57 67 447400 Direct Restrid N	16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
19	17	414200	Tuition From Districts in Idaho				56					
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 50 21 1 <t< td=""><td>18</td><td>414300</td><td>Tuition From Out of State Districts</td><td></td><td></td><td></td><td>57</td><td></td><td></td><td></td><td></td><td></td></t<>	18	414300	Tuition From Out of State Districts				57					
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 50 21 1 <t< td=""><td>19</td><td></td><td></td><td></td><td></td><td></td><td>58</td><td>442000</td><td>Indirect Unrestricted Federal</td><td></td><td></td><td></td></t<>	19						58	442000	Indirect Unrestricted Federal			
21	20	415000	Earnings on Investments				59					
23 416200 Meal Sales: Non-reimbur.	21		ž				60	445100	Title I - ESEA			
24 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 64 445500 Child Nutrition Reimbursement 66 64 445500 Child Nutrition Reimbursement 66 66 445900 0Extra B (School Age & Preschool) 66 445900 0Extra B (School Age & Preschool) 66 445900 0Extra B (School Age & Preschool) 66 66 445900 0Extra B (School Age & Preschool) 67 448200 IDEA Part B (School Age & Preschool) 67 448200 IDEA Part B (School Age & Preschool) 68 440000 TOTAL FEDERAL 0.00 68 440000 TOTAL FEDERAL 0.00 69 70 451000 Proceeds: Bonds, Capital Leases, et.al. 72 450000 72 450000 TOTAL OTHER 0.00 0.00 73 73 73 74 TOTAL REVENUES 0	22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
25 64 447100 Admissions/Activities 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 0.00 ******* 0.00 30 417300 Clubs, Org. Dues, Etc. 68 440000 TOTAL FEDERAL 0.00 ******* 0.00 31	23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
25 64 447500 Admissions/Activities 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 66 445900 Other Indirect Federal Programs 66 67 448200 IDEA Part B (School Age & Preschool) 66 67 448200 IDEA Part B (School Age & Preschool) 66 67 448200 IDEA Part B (School Age & Preschool) 66 68 440000 TOTAL FEDERAL 0.00 ******* 0.00 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ******* 0.00 30 417900 Community Service 69 71 453000 Sale of Fixed Assets 71 453000 Sale of Fixed Assets 71 453000 TOTAL OTHER 0.00 ******* 0.00 34 419100 Rentals 73 73 73 74 TOTAL OTHER 0.00 ******* 0.00 36 419200 Contributions/Donations 75 76 460000 TRANSFERS IN 0.00 0.00 38 TOTAL OTHER LOCAL	24	416900	Other Food Sales				63	445400	Adult Education			
27 417200 Bookstore Sales							64					
27 417200 Bookstore Sales	26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
29 417400 School Fees & Charges 0 0 ******* 0.00 ******* 0.00 30 417900 Other Student Revenues 68 440000 TOTAL FEDERAL 0.00 ******* 0.00 31	27	417200	Bookstore Sales				66					
29 417400 School Fees & Charges 0 0 ******* 0.00 ******* 0.00 30 417900 Other Student Revenues 68 440000 TOTAL FEDERAL 0.00 ******* 0.00 31	28	417300	Clubs. Org. Dues. Etc.				67	448200	Impact Aid - P.L. 874			
30 417900 Other Student Revenues 69 69 69 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 70 32 418100 Community Service 71 453000 Sale of Fixed Assets 72 33 72 450000 TOTAL OTHER 0.00 ******* 0.00 34 419100 Rentals 73 74 70 450000 70 0.00 36 419300 Transportation Fees 75 74 TOTAL REVENUES 0.00 ******* 0.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 0.00 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	29						68			0.00	*****	0.00
32 418100 Community Service 71 453000 Sale of Fixed Assets 0.00 ******* 0.00 33	30	417900	Other Student Revenues				69					
33 72 450000 TOTAL OTHER 0.00 ******* 0.00 34 419100 Rentals 73 73 74 74 TOTAL REVENUES 0.00 ******* 0.00 35 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 ******* 0.00 36 419300 Transportation Fees 75 76 460000 778 0.00 37 419900 Other Local 0.00 ******* 0.00 77 0.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 0.00 0.00 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	31						70	451000	Proceeds: Bonds, Capital Leases, et. al.		1	
33 72 450000 TOTAL OTHER 0.00 ******* 0.00 34 419100 Rentals 73 73 74 74 TOTAL REVENUES 0.00 ******* 0.00 35 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 ******* 0.00 36 419300 Transportation Fees 75 76 460000 778 0.00 37 419900 Other Local 0.00 ******* 0.00 77 0.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 0.00 0.00 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	32	418100	Community Service				71	453000	Sale of Fixed Assets		1	
34 419100 Rentals 73 73 74 74 74 74 74 74 75 0.00 ******* 0.00 36 419300 Transportation Fees 75 76 6 6 0.00 ******* 0.00 37 419900 Other Local 76 460000 TRANSFERS IN 0.00 0.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 0.00 0.00 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******							72	450000	TOTAL OTHER	0.00	*****	0.00
35 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 ******* 0.00 36 419300 Transportation Fees 75 6 60000 76 460000 TRANSFERS IN 0.00 ******* 0.00 37 419900 Other Local 76 460000 TRANSFERS IN 0.00 0.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 6 6 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	34	419100	Rentals									
36 419300 Transportation Fees 75 6 60000 76 460000 TRANSFERS IN 0.00 0.									TOTAL REVENUES	0.00	*****	0.00
37 419900 Other Local 76 460000 TRANSFERS IN 0.00 0.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 0 <							75					
38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******							76	460000	TRANSFERS IN			0.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******				0.00	*****	0.00	77					
		410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		-		0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]240 R

July 1, 2023 - June 30, 2024

Page 17 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durah asa d	400 Supplies	500 Canital	600 Dabt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Ÿ	\$0.00					-		, , , , , , , , , , , , , , , , , , ,	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00						1	1	<u> </u>
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00							1	
21	-	-										
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												1
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
/Users/chris	sti/Downloads/[2024-0	Combined-Rev-Exp.xlsm]240 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 18 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41			\$0.00				\$0.00	\$0.00	\$0.00			\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00		\$0.00	\$0.00					\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53											\$0.00	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00							\$0.00
55												
56	911	Debt Services Program - Principal		0.00	[1				
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00		\$0.00	\$0.00					\$0.00
62												
63		TOTAL EXPENDITURES					[
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												•••••
67					•							
68					1							
69		TOTAL APPROPRIATION	\$0.00	\$0.00	1							
70		(Line 63 + line 66)										
71					1							
72												
73		BUDGET SUMMARY			1							
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00	1							
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	ine 77 must equ	al the total on	line 81.				
78					1	•						
79		Total Appropriation	0.00	0.00	1							
80		Unappropriated Balance			1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	1							
<u> </u>			\$3.00	\$3.00								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]240 E2

S.D.E.

BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 19 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Pudgot	1	r	REVENUES	Prior Year	Proposed	Pudgot
Line	Code	Item		Line Amounts	Totals	Line	Cada	Item			Totals
Line	220000	Estimated Fund Balance, July 1	Budget	Line Amounts	Totals			Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				40			0.00	*****	0.00
2	411100	Taxes - General M & O				41	420000		0.00		0.00
		Taxes - Supplemental					421100	Base Support Program			
		Taxes - Emergency				43	431100	Transportation Support			
		Taxes - Tort						Exceptional Child/SED Support			
		Taxes - Cooperative						Border Tuition Support			
		Taxes - Tuition						Tuition Equivalency			
		Taxes - Migrant				47	431000	Benefit Apportionment			
		Taxes - Other				40	431000	Other State Support			
		Taxes - Other Taxes - Plant Facility						Other State Support			
		Taxes - Bond & Interest						Driver Education Program Professional Technical Program			
	412500		0.00	*****	0.00						
13	440000	TOTAL TAXES	0.00		0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53 54		Revenue in Lieu of/Tax Replacement			
15	414100	Tuition From Individuale						Other State Revenue	0.00	*****	0.00
		Tuition From Individuals					430000	TOTAL STATE	0.00		0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57	110000				
19								Indirect Unrestricted Federal			
	415000	Earnings on Investments						Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service						Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities						IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges					440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					I
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local					460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]241 R

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Duagot	\$0.00		Denenie		inatonalo	0.0,0010		eauginent	manerere
2	515	Secondary School Program		\$0.00								1
3	517	Alternative School Program		\$0.00								1
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								1
10	541	Summer School Program		\$0.00								1
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											.	<u></u>
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								<u> </u>
28	651	Business Operation Program		\$0.00					1			1
29	655	Central Service Program		\$0.00								1
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00					 		l	1
35	667	Security Program		\$0.00				l	İ		l	1
36				#0.00								
37	681	Pupil - To School Trans. Program		\$0.00				1	[T	1
38	682	Pupil - Activity Trans. Program		\$0.00					 		l	1
39	683	General Transportation Program		\$0.00					1			1
												<u></u>
/Users/chris	ti/Downloads/[2024-0	Combined-Rev-Exp.xlsm]241 E1						· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 20 DRIVERS EDUCATION <u>FUND NO: 241</u>

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year Proposed 100 200 300 400 Coparation Boulget Budget Salaries Benefits Services Supplies Coparation Coparation <thcoparation< th=""> <thcoparation< th=""></thcoparation<></thcoparation<>	NOTE:	: Round each entry to the nearest dollar amount.											
Line Code Functions/Program Budget Budget Salaries Benefite Punchased Services Supplies Capital Debt Debt Insurance- Undgram In			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line Code Functions/Programs Budget Budget Salaries Benefits Services Maierials Objects Retirement Judgment Transfers 41 680 TOTAL SUPPORT SERVICES 5000													
10 691 Other Support Services Program 50.00 80	Line	Code	Functions/Programs	Budget	Budget	Salarias	Bonofite						Transfore
11 11<				Buugei		Salalles	Deneniis	Services	IVIALEIIAIS	Objects	Retirement	Juuyinent	Tidlisleis
12 600 TOTAL SUPPORT SERVICES \$0.00 <td></td> <td>091</td> <td>Other Support Services Program</td> <td></td> <td>φ0.00</td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td>·</td>		091	Other Support Services Program		φ 0.00								·
43 rd Ohid Nutrition Program 0.00 <td></td> <td>600</td> <td></td> <td>EO 00</td> <td>60 00</td> <td>FO 00</td> <td>FO 00</td> <td>60 00</td> <td>ro oo</td> <td>CO 00</td> <td>60.00</td> <td>¢0.00</td> <td>FO 00</td>		600		EO 00	60 00	FO 00	FO 00	60 00	ro oo	CO 00	60.00	¢0.00	FO 00
44 710 Child Nurfition Program 0.00 <td< td=""><td></td><td>600</td><td>TOTAL SUPPORT SERVICES</td><td></td><td></td><td>\$0.00</td><td>ຸລຸບ.ບບ</td><td>\$U.UU</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td></td<>		600	TOTAL SUPPORT SERVICES			\$0.00	ຸລຸບ.ບບ	\$U.UU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 720 Community Services Program 0.00 0.00 0.00 0.00 46 730 Fintegrise Operations 0.00 0.0		710											·····
46 730 Enterprise Operations 0.00 0													
47 740 Student Activity 0.00 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>i .</td>													i .
48 700 10TAL NON-INSTRUCTION \$0.00													1
49 700 TOTAL NORMERRUCTION \$0.00		740	Student Activity		0.00								1
50 File Capital Assets - Student Occupied 0.00													[
151 810 Capital Assets - Student Occupied 0.00 <td></td> <td>700</td> <td>TOTAL NON-INSTRUCTION</td> <td></td>		700	TOTAL NON-INSTRUCTION										
52 811 Capital Assets - NonStudent Occupied 0.00 </td <td>50</td> <td></td> <td>·····</td>	50												·····
33 33 34 300 3000 </td <td>51</td> <td>810</td> <td>Capital Assets - Student Occupied</td> <td></td> <td>0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>í l</td>	51	810	Capital Assets - Student Occupied		0.00								í l
54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.0	52	811	Capital Assets - NonStudent Occupied		0.00								í l
55 91 Debt Services Program - Principal 0.00	53												
55 91 Debt Services Program - Principal 0.00	54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56 911 Debt Services Program - Principal 0.00 57 913 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 20 Total Cortex Services Program - Refunded Debt 0.00 61 900 TOTAL CHER SERVICES \$50.00	55												
57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 61 900 TOTAL OTHER SERVICES \$0.00 62 0 0 \$0.00 \$0.00 63 TOTAL EXPENDITURES \$0.00 \$0.00 \$0.00 \$0.00 64 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 1 \$0.00		911	Debt Services Program - Principal		0.00				*****		*****		·····
58 913 Debt Services Program - Refunded Debt 0.00 0.00 0.00 59 920 Transfers Out 0.00 0.00 0.00 0.00 61 900 TOTAL OTHER SERVICES \$0.00		912											
59 920 Transfers Out 0.00 0													
60 O													
61 900 TOTAL OTHER SERVICES \$0:00													
62 TOTAL EXPENDITURES \$\$0.00 \$0.00 <td></td> <td>900</td> <td>TOTAL OTHER SERVICES</td> <td></td>		900	TOTAL OTHER SERVICES										
63 IOTAL EXPENDITURES Image: model of the symbol of t		000	TO THE OTHER GERMOED				\$0.00	φ0.00					
64 (Lines 14+41+48+53+60) \$0.00<			TOTAL EXPENDITURES										(*************************************
65				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66			(Lines 14141140133100)										
67									<u> </u>	<u> </u>	<u> </u>		
69 TOTAL APPROPRIATION \$0.00 \$0.00 \$0.00 70 (Line 63 + line 66)													
69 TOTAL APPROPRIATION \$0.00 \$0.00 \$0.00 70 (Line 63) + line 66)					*****	4							
70 (Line 63 + line 66)				50 00	<u>50 00</u>								
71 72 73 74 73 BUDGET SUMMARY 74 74 75 Beginning Fund Balance 0.00 0.00 76 Revenues + Transfers In 0.00 0.00 76 Revenues + Transfers In 0.00 0.00 77 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 78 79 Total Appropriation 0.00 0.00 80 Unappropriated Balance 0.00 0.00				φ 0.00									
72 BUDGET SUMMARY Buddet Summary 73 BUDGET SUMMARY Buddet Summary 74 State Beginning Fund Balance 0.00 75 Beginning Fund Balance 0.00 0.00 76 Revenues + Transfers In 0.00 0.00 77 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 78 State State The total on line 77 must equal the total on line 81. 79 Total Appropriation 0.00 0.00 80 Unappropriated Balance State			(Line 63 + line 66)			4							
73 BUDGET SUMMARY Budget Summary 74													
74 6 Beginning Fund Balance 0.00 0.00 75 Beginning Fund Balance 0.00 0.00 76 Revenues + Transfers In 0.00 0.00 77 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 78													
75 Beginning Fund Balance 0.00 0.00 76 Revenues + Transfers In 0.00 0.00 77 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 78			BUDGET SUMMARY										
76 Revenues + Transfers In 0.00 0.00 77 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 78													
77 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 78						BUDGET SUN							
78						T 1							
79 Total Appropriation 0.00 0.00 80 Unappropriated Balance			IUIAL REVENUE (lines /4 + 75)	0.00	0.00	The total on I	ine // must equ	iai the total on I	ine 81.				
80 Unappropriated Balance de la destrucción de													
				0.00	0.00								
81 TOTAL APPROPRIATION (lines 78 + 79) \$0.00 \$0.00													
	81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]241 E2

Page 21 DRIVERS EDUCATION FUND NO: 241

BUDGET

REVENUES

Page 22 STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

NUT	E: Round	d each entry to the nearest dollar am		-			-		-		
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance		1	1
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19							442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		g				60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
		Other Food Sales						Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities						IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues				69	. 10000		0.00		0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.		1	1
	418100	Community Service				71		Sale of Fixed Assets		1	1
33	10100	Contracting Convice				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	+50000		0.00		0.00
		Contributions/Donations				74	ł	TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				74	ł		0.00		0.00
		Other Local				76	460000	TRANSFERS IN			0.00
38	413900	TOTAL OTHER LOCAL	0.00	*****	0.00		400000				0.00
	410000		0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	ł
39	410000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00		400000	(Lines $1 + 74 + 76$)	\$0.00		\$0.00
			0.00		0.00	1			φU.UU		φ υ.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]243 R

July 1, 2023 - June 30, 2024

Page 23 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOTE	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												.
16	611	Attendance-Guidance-Health Program		\$0.00		[1			[
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								1
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00					1			
21		, , , , , , , , , , , , , , , , , , ,										
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
								[
/Users/chris	ti/Downloads/[2024-0	Combined-Rev-Exp.xlsm]243 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		· · · · · · · · · · · · · · · · · · ·						-				A

0	_

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 600 800 Prior Year Proposed 100 200 300 400 500 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 691 40 Other Support Services Program \$0.00 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 TOTAL SUPPORT SERVICES 42 43 ····· _____ _____ _____ 0.00 44 710 Child Nutrition Program 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 700 TOTAL NON-INSTRUCTION \$0.00 50 •••••• 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 800 TOTAL CAPITAL ASSET PROGRAMS 55 •••••• 0.00 56 911 Debt Services Program - Principal 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 \$0.0 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 •••••••••••• TOTAL EXPENDITURES 63 64 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 -----68 TOTAL APPROPRIATION 69 \$0.00 \$0.00 ••••• 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 0.00 Beginning Fund Balance 0.00 BUDGET SUMMARY: 76 Revenues + Transfers In 0.00 0.00 TOTAL REVENUE (lines 74 + 75) 0.00 The total on line 77 must equal the total on line 81. 77 0.00 78 79 Total Appropriation 0.00 0.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$0.00 \$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]243 E2

Page 24 STATE PROFESSIONAL TECHNICAL FUND NO: 243

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant						Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	33,729.00	40,978.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		· · · ·				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	33,729.00	*****	40,978.00
17	414200	Tuition From Districts in Idaho				56			,		,
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		, , , , , , , , , , , , , , , , , , ,				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			1	68			0.00	******	0.00
		Other Student Revenues			1	69	1				
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33					1	72			0.00	******	0.00
34	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	33,729.00	******	45,118.00
		Transportation Fees			1	75					
		Other Local		4,140.00	1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	4,140.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		4,140.00	1		(Lines 1 + 74 + 76)	\$33,729.00		\$45,118.00
L		10004 Combined Day Free wheel045 D			.,			(,		,

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]245 R

Page 26

TECHNOLOGY - STATE FUND NO: 245

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9		School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13					\$0.00			\$0.00		\$0.00		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											[
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	33,729.00	\$45,118.00	7,904.00	1,488.00		3,407.00	32,319.00			
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00			1					
21	054								•••••••	•••••		•••••
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00	.	L	 	.		L		
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
lsers/christi	ti/Downloads/[2024-0	Combined-Rev-Exp.xlsm]245 E1										
		Subtotal (carried over to page b)	33,729.00	45,118.00	7,904.00	1,488.00	0.00	3,407.00	32,319.00	0.00	0.00	0.00

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round each entry to the nearest dollar amount.												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Program	0	\$0.00					,		0		
41													
42	600	TOTAL SUPPORT SERVICES	\$33,729.00	\$45,118.00	\$7,904.00	\$1,488.00	\$0.00	\$3,407.00	\$32,319.00	\$0.00	\$0.00	\$0.00	
43													
44	710	Child Nutrition Program	<u></u>	0.00	<u></u>							<u></u>	
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48							\$0.00						
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
50			•••••••										
51	810	Capital Assets - Student Occupied		0.00									
52	811	Capital Assets - NonStudent Occupied		0.00									
53								\$0.00					
54	800	TOTAL CAPITAL ASSET PROGRAMS											
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00									
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$33,729.00	\$45,118.00	\$7,904.00	\$1,488.00	\$0.00	\$3,407.00	\$32,319.00	\$0.00	\$0.00	\$0.00	
65													
66													
67													
68													
69		TOTAL APPROPRIATION	\$33,729.00	\$45,118.00									
70		(Line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74		Barring Fred Balance	0.00	0.00									
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN								
76		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	33,729.00	45,118.00									
77		IUTAL REVENUE (IIIIes 74 + 75)	33,729.00	45,118.00	The total on	me // must equ	ai the total on I	ine 01.					
78		Total Appropriation	22 720 00	45 110 00									
79		Total Appropriation	33,729.00	45,118.00									
80		Unappropriated Balance		0.15 , 1.10, 00									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$33,729.00	\$45,118.00									

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]245 E2

Page 27 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

	L. Round	a each entry to the nearest dollar am		1			r		1		
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	3,060.00	3,085.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		· · · · ·				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	3,060.00	******	3,085.00
17	414200	Tuition From Districts in Idaho				56			,		,
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.		1	
	418100	Community Service				71		Sale of Fixed Assets		1	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73			0.00		0.00
		Contributions/Donations				74	1	TOTAL REVENUES	3.060.00	*****	3.085.00
		Transportation Fees				75			0,000.00		0,000.00
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						0.00
	410000		0.00	*****	5.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
Ĭ			0.00		0.00			(Lines $1 + 74 + 76$)	\$3,060.00		\$3,085.00
I			0.00		5.00				\$0,000.00		\$0,000.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]246 R

July 1, 2023 - June 30, 2024

Page 29 SUBSTANCE ABUSE - STATE <u>FUND NO: 246</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					-		-	[
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								[
11	542	Adult School Program		\$0.00								[
12	546	Detention Center Program		\$0.00								[
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												per constantes de la constante de la constante de la constante de la constante de la constante de la constante
16	611	Attendance-Guidance-Health Program		\$0.00						1	[
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	3,060.00	\$3,085.00	2,408.00	184.00	493.00					1
20	622	Educational Media Program		\$0.00	,							
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								i
25		5										
26	641	School Administration Program		\$0.00								1
21	-	, i i i i i i i i i i i i i i i i i i i										
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												(
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
_			· · · · · · · · · · · · · · · · · · ·		·····							[:::::::::::::::::::::::::::::::::::::
		Combined-Rev-Exp.xlsm]246 E1										
rs/christ		Subtotal (carried over to page b)	3,060.00	3,085.00	2,408.00	184.00	493.00	0.00	0.00	0.00	0.00	0

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.											
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
	691	Other Support Services Program	Duugei	\$0.00	Jaialles	Denenita	Jervice3	Materiais	Objecta	Retirement	Judgment	Tialisiels	
40	091	Other Support Services Program		φ 0.00								·	
41													
42	600	TOTAL SUPPORT SERVICES	\$3,060.00	\$3,085.00	\$2,408.00	\$184.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43												[
44	710	Child Nutrition Program		0.00				[(T	
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00								1	
47	740	Student Activity Program		0.00									
48		etadont / tourity / rogiani					·····			+		h	
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00			\$0.00						
50	700	TOTAL NON-INSTRUCTION			φ0.00		ψ0.00					ψ0.00	
	010	Conital Accesta - Student Occuried		<u> </u>	<u></u>			<u></u>		<u> </u>		<u> </u>	
51	810	Capital Assets - Student Occupied		0.00								ļ	
52	811	Capital Assets - NonStudent Occupied		0.00								i .	
53								\$0.00				(
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55													
56	911	Debt Services Program - Principal		0.00	r			1		1			
57	912	Debt Services Program - Interest		0.00								1	
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00								<u> </u>	
60	020					+		<u> </u>					
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00		\$0.00	\$0.00						
-	900	TOTAL OTHER SERVICES				φ0.00				φ 0.00			
62		TOTAL EXPENDITURES		******************			*********************			<u> </u>			
63													
64		(Lines 14+41+48+53+60)	\$3,060.00	\$3,085.00	\$2,408.00	\$184.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65												(
66													
67													
68					1								
69		TOTAL APPROPRIATION	\$3,060.00	\$3,085.00	1								
70		(Line 63 + line 66)											
71		(/			7								
72													
73		BUDGET SUMMARY											
74		BODGET SOMMART											
		Regimping Fund Release	0.00	0.00									
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN								
76		Revenues + Transfers In	3,060.00	3,085.00									
77		TOTAL REVENUE (lines 74 + 75)	3,060.00	3,085.00	The total on	line 77 must equ	al the total on I	ine 81.					
78													
79		Total Appropriation	3,060.00	3,085.00									
80		Unappropriated Balance			1								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,060.00	\$3,085.00	1								
<u> </u>			\$0,000.00	\$0,000.00									

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]246 E2

Page 30 <u>SUBSTANCE ABUSE - STATE</u> <u>FUND NO: 246</u>

BUDGET

REVENUES July 1, 2023 - June 30, 2024

SPECIAL STATE 240 THROUGH 249 FUND NAME: FUND NO:

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round each entry to the nearest dollar amount.										
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****				Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other						Other State Support			
		Taxes - Plant Facility						Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments						Direct Restricted Federal			
21								Title I - ESEA			
	416100	School Food Service						Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
		Other Food Sales						Adult Education			
25								Child Nutrition Reimbursement			
	417100	Admissions/Activities						IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues				69	110000	TOTAL TEBELVILE	0.00		0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	1		
	418100	Community Service				71		Sale of Fixed Assets			
33		Commany Corvice				72	450000		0.00	*****	0.00
	419100	Rentals				73	100000		0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.00
		Transportation Fees				75			0.00		0.00
		Other Local					460000	TRANSFERS IN			0.00
38	+10000	TOTAL OTHER LOCAL	0.00	*****	0.00		700000				0.00
	410000		0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	<u> </u>	*****	
55	-10000		0.00		0.00		700000	(Lines $1 + 74 + 76$)	\$0.00		\$0.00
			0.00		0.00			(LIII es 1 + 74 + 70)	\$0.00		φ0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]State R

S.D.E.

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

SPECIAL STATE 240 THROUGH 249

FUND NAME: FUND NO:

Page 32

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					-		-	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				\$0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15								.		F	<u>t</u>	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00		•••••			• • • • • • • • • • • • • •	•••••		•••••
20	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
	663											
32 33	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0.00 \$0.00								
33	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	007			φ 0.0 0								
30	681	Pupil - To School Trans. Program		\$0.00				1				
38	682	Pupil - Activity Trans. Program		\$0.00								
30	683	General Transportation Program		\$0.00								
39	003							+				
() la a sa (a la 1 - 1		Combined-Rev-Exp.xlsm]State E1			<u></u>			1		<u></u>		
users/christ	u Downloads/[2024-C	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

5 11 F	

SPECIAL FEDERAL PROJECFUND NAME:240THROUGH 249FUND NO:

NOTE:	Round ea	ach entry to the nearest dollar amount.				00110 00, 2021								
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Program		\$0.00										
41														
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
43														
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50														
51	810	Capital Assets - Student Occupied		0.00										
52	811	Capital Assets - NonStudent Occupied		0.00										
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
55														
56	911	Debt Services Program - Principal		0.00										
57	912	Debt Services Program - Interest		0.00										
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Transfers Out		0.00										
60														
61	900	TOTAL OTHER SERVICES	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
65														
66														
67					1									
68					•									
69		TOTAL APPROPRIATION	\$0.00	\$0.00										
70		(Line 63 + line 66)			1									
71					Ĩ									
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:								
76		Revenues + Transfers In	0.00	0.00										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	0.00 The total on line 77 must equal the total on line 81.									
78					1									
79		Total Appropriation	0.00	0.00	0.00									
80		Unappropriated Balance												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00										

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]State E2

Page 33

REVENUES July 1, 2023 - June 30, 2024

NUT	E. ROUIIC	a each entry to the nearest dollar arr					-			-	
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2								TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other						Other State Support			
11	412100	Taxes - Plant Facility						Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		i						Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments						Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service						Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
		Other Food Sales						Adult Education			
25								Child Nutrition Reimbursement			
	417100	Admissions/Activities						IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	349.757.00	199.581.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	,	,	
29		School Fees & Charges				68		TOTAL FEDERAL	349,757,00	*****	199.581.00
30		Other Student Revenues				69			,		,
31							451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33					1	72			0.00	*****	0.00
34	419100	Rentals				73			0.00		0.00
35		Contributions/Donations				74	1	TOTAL REVENUES	349,757.00	*****	199,581.00
36		Transportation Fees				75	1		010,101.00		
37		Other Local					460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00		100000				0.00
	410000		0.00	*****	5.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
00			0.00		0.00		100000	(Lines $1 + 74 + 76$)	\$349,757.00		\$199,581.00
L			0.00		0.00		I		ψ343,131.00		ψ133,301.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]250 R

S.D.E.

Page 34 <u>ESSER III, ARPA</u> <u>FUND NO: 250</u>

S.	D.	E.

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Page 35 <u>ESSER III, ARPA</u> <u>FUND NO: 250</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	\$349.757.00	\$199.581.00	\$136,352.00	\$26.115.00	\$33,114.00		0.5,0010	rtotromont	ouuginoin	Transford
2	515	Secondary School Program	·····	\$0.00	+ ,	+==,	+;-	+ .,				1
3	517	Alternative School Program		\$0.00								1
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		, i i i i i i i i i i i i i i i i i i i		\$199,581.00								
14	500	TOTAL INSTRUCTION	\$349,757.00	\$199,581.00	\$136,352.00	\$26,115.00	\$33,114.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.
15										£		4
16	611	Attendance-Guidance-Health Program		\$0.00		1						
17	616	Special Education Support Services Prog		\$0.00								
18												<u> </u>
19	621	Instruction Improvement Program		\$0.00		1		1		1		+
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00						1		<u> </u>
21		, and the second										
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
re/chriet	ti/Downloads/[2024-0	Combined-Rev-Exp.xlsm]250 E1										

Page 36 <u>ESSER III, ARPA</u> <u>FUND NO: 250</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Program	Duuget	\$0.00	Galaries	Denenta	00111003	Watchais	Objecta	Retirement	oddyniont	Transiers		
	091	Other Support Services Program												
41	000		\$0.00	*A 70	\$0.00	60.00	60.00	\$0.00	EO 00	<u> </u>	* 0.00	\$0.00		
42	600	TOTAL SUPPORT SERVICES		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
43														
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48			••••••											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50														
51	810	Capital Assets - Student Occupied		0.00				**********			<u> </u>			
52	811	Capital Assets - NonStudent Occupied		0.00										
53	011			0.00				<u> </u>			<u> </u>			
	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	60 00	FO 00	FO 00	60 00	\$0.00	CO 00	60.00	\$0.00	\$0.00		
54	800	TUTAL CAPITAL ASSET PROGRAMS												
55														
56	911	Debt Services Program - Principal		0.00										
57	912	Debt Services Program - Interest		0.00										
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Transfers Out		0.00										
60														
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
62														
63		TOTAL EXPENDITURES				<u> </u>		<u></u>			<u> </u>	<u></u>		
64		(Lines 14+41+48+53+60)	\$349,757.00	\$199,581.00	\$136,352.00	\$26,115.00	\$33,114.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
65			<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	••••••				\$1,000.00						
66					<u></u>					<u> </u>	<u> </u>	<u></u>		
67			••••••											
68														
69		TOTAL APPROPRIATION	\$349,757.00											
70		(Line 63 + line 66)												
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:								
76		Revenues + Transfers In	349,757.00	199,581.00										
77		TOTAL REVENUE (lines 74 + 75)	349,757.00	199,581.00										
78			010,101.00	100,001.00										
79		Total Appropriation	349,757.00	199,581.00										
80		Unappropriated Balance	349,131.00	199,001.00										
				0 400 504 60										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$349,757.00	\$199,581.00										

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]250 E2

REVENUES

July 1, 2023 - June 30, 2024

NUT	E. Round	each entry to the nearest dollar am				n –	1	DEV/ENILIES Drier Voor Dropood					
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed			
	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1		*****		40		Other County					
2						41	420000	TOTAL COUNTY	0.00	*****	0.00		
		Taxes - General M & O				42							
		Taxes - Supplemental				43		Base Support Program					
		Taxes - Emergency						Transportation Support					
6	411400	Taxes - Tort						Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program					
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance					
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement					
15						54		Other State Revenue					
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00		
		Tuition From Districts in Idaho				56							
		Tuition From Out of State Districts				57							
19	111000						442000	Indirect Unrestricted Federal					
	415000	Earnings on Investments						Direct Restricted Federal					
21						60		Title I - ESEA	19,102.00	16,224.00			
	416100	School Food Service						Title VI, ESEA - Innovative Practices Program	10,102.00				
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act					
		Other Food Sales						Adult Education					
25	110000					64		Child Nutrition Reimbursement					
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)					
		Bookstore Sales						Other Indirect Federal Programs					
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874					
		School Fees & Charges				68		TOTAL FEDERAL	19.102.00	*****	16.224.00		
		Other Student Revenues				69	440000		13,102.00		10,224.00		
31	-17300					70	451000	Proceeds: Bonds, Capital Leases, et. al.		<u> </u>			
	119100	Community Service				70		Sale of Fixed Assets					
33	410100	Community Service				72		TOTAL OTHER	0.00	*****	0.00		
	419100	Pontala				73	450000		0.00		0.00		
						73	 	TOTAL REVENUES	10 100 00	*****	10.004.00		
		Contributions/Donations						IUIAL REVENUES	19,102.00		16,224.00		
		Transportation Fees				75	400000				0.00		
	419900	Other Local	0.00	*****	0.00		460000	TRANSFERS IN			0.00		
38	440000		0.00	*****	0.00	11	400000			*****			
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	0 40,400,00	******	0 40.004.00		
			0.00		0.00			(Lines 1 + 74 + 76)	\$19,102.00		\$16,224.00		

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]251 R

S.D.E.

Page 34 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

July 1, 2023 - June 30, 2024

Page 35 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$19,102.00	\$16,224.00	\$9,096.00	\$1,774.00		\$5,354.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
/	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	F 00			740.004.00	\$9,096.00	<i><i>m</i></i> 4 7 7 4 0 0	m 0.00	<i><i>m</i>F</i> 0F 1 00	m 0.00		50.00	m 0.00
14	500	TOTAL INSTRUCTION	\$19,102.00	\$16,224.00	\$9,096.00	\$1,774.00	\$0.00	\$5,354.00	\$0.00	\$0.00	\$0.00	\$0.00
15	644			FO 00								
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00			 					
18	004											
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00				 				
25	644	Coho al Administration Dragram		EO 00				<u> </u>				
26	641	School Administration Program		\$0.00				 	 			
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00			1	1	1			
36												
37	681	Pupil - To School Trans. Program		\$0.00			1	1	1			
38	682	Pupil - Activity Trans. Program		\$0.00			1	1	1			
39	683	General Transportation Program		\$0.00			1	1	1			
		i č										
Users/christ	ti/Downloads/[2024-C	Combined-Rev-Exp.xlsm]251 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET						
EXPENDITURES						
July 1, 2023 - June 30, 2024						

NOTE: Round each entry to the nearest dollar amount.

Page 36 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41								<u> </u>				
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43								han a share a shire a shire a shire a shire a shire a shire a shire a shire a shire a shire a shire a shire a s				
44	710	Child Nutrition Program		0.00					[
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	1.10	etadont / totting / togiani		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000				<i><i>v</i>o.oo</i>	<i>vo.oo</i>	\$0.00		<i>vo.oo</i>	\$0.00	\$0.00	<i>vo.oo</i>
56	911	Debt Services Program - Principal		0.00				<u>}</u>				
57	912	Debt Services Program - Interest		0.00								
58		Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00
62	000			φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	\$0.00	\$0.00	\
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$19,102.00	\$16.224.00	\$9,096.00	\$1,774.00	\$0.00	\$5,354.00	\$0.00	\$0.00	\$0.00	\$0.00
65				1				\$0,001.00				
66						<u> </u>	r	1	<u></u>	<u> </u>	1	<u></u>
67												
68												
69		TOTAL APPROPRIATION	\$19,102.00	\$16,224.00	ł							
70		(Line 63 + line 66)	φ10,102.00	ψ10,22 7.00								
71				·····	-							
72												
73		BUDGET SUMMARY										
74		BOBOET COMMINANT										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	19,102.00	16,224.00								
77		TOTAL REVENUE (lines 74 + 75)	19,102.00	16,224.00	The total on	line 77 must equ	ual the total on I	ine 81.				
78			.0,102.00									
79		Total Appropriation	19,102,00	16,224.00								
80		Unappropriated Balance	10,102.00	10,22 7.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$19,102.00	\$16,224.00								
01		TOTAL AFEROFRIATION (IIITes 76 + 79)	φ19,102.00	φ10,224.00								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]251 E2

REVENUES

July 1, 2023 - June 30, 2024

NOT	E: Round	d each entry to the nearest dollar am	iount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ť	*****		40	429000	Other County	Ť		(
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			1
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1			Professional Technical Program			1
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15					1			Other State Revenue			l
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts				57					
19								Indirect Unrestricted Federal			1
20	415000	Earnings on Investments						Direct Restricted Federal			1
21								Title I - ESEA			l
		School Food Service						Title VI, ESEA - Innovative Practices Program			1
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales				63	445400	Adult Education			1
25								Child Nutrition Reimbursement			l
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			1
		Bookstore Sales						Other Indirect Federal Programs	6,655.00		1
		Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	6,655.00	*****	0.00
	417900	Other Student Revenues				69					
31]			Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service						Sale of Fixed Assets			<u> </u>
33						72		TOTAL OTHER	0.00	*****	0.00
	419100]	73					
		Contributions/Donations]	74		TOTAL REVENUES	6,655.00	*****	0.00
		Transportation Fees				75					
37	419900	Other Local				-		TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$6,655.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]252 R

S.D.E.

Page 37 ESSER I, CARES Act <u>FUND NO: 252</u>

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year Proposed 100 200 800 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budaet Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$6.655.00 \$0.00 515 Secondary School Program \$0.00 2 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 522 Special Education Preschool Program \$0.00 6 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 532 School Activity Program \$0.00 9 541 Summer School Program \$0.00 10 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 \$0.00 \$6,655.00 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 14 15 ····· 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 \$0.00 19 621 Instruction Improvement Program 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 \$0.00 624 Books and Periodicals 23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 21 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 Administrative Technology Services Prog \$0.00 656 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 \$0.00 34 665 Maintenance - Grounds 667 35 \$0.00 Security Program 36 _____ Pupil - To School Trans. Program 37 681 \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 /Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]252 E1

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Page 38 ESSER I, CARES Act

252

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Duugei	\$0.00	Jaialles	Denenita	OCIVICE3	Iviateriais	Objecta	Retirement	Judgment	Tialisiels
40	091	Other Support Services Program		\$0.00								·····
	600		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES				\$0.00	\$0.00	\$0.00				
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48			••••••••••••••••									·····
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			••••••									
51	810	Capital Assets - Student Occupied		0.00	<u> </u>			<u> </u>				
52	811	Capital Assets - NonStudent Occupied		0.00								
53	0			0.00			******			+		<u></u>
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL GALITIAL ACCELLING COMMO	φ0.00		\$0.00		φ0.00			QU.UU		
56	911	Debt Services Program - Principal		0.00						************		
	912	Debt Services Program - Interest		0.00								↓
57												
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$6,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					[
67					-							
68												
69		TOTAL APPROPRIATION	\$6,655.00	\$0.00	1							
70		(Line 63 + line 66)										
71		(7							
72												
73		BUDGET SUMMARY										
74		BOBOLI COMMANY			4							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN							
76		Revenues + Transfers In	6,655.00	0.00								
					The total and	ine 77 must eau	al the total on li	in a 04				
77		TOTAL REVENUE (lines 74 + 75)	6,655.00	0.00	The total on	ine 77 must equ	ai the total on I	ille 01.				
78												
79		Total Appropriation	6,655.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$6,655.00	\$0.00								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]252 E2

Page 39 ESSER I, CARES Act FUND NO: 252 S.D.E.

BUDGET REVENUES

Line 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Code Line Code Item Budaet Line Amounts Totals _ine Item Budaet Line Amounts Totals 40 429000 Other County 1 320000 Estimated Fund Balance, July 1 0.00 0.00 2 41 420000 TOTAL COUNTY 3 411100 Taxes - General M & O 42 4 411200 Taxes - Supplemental 43 431100 Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 7 411500 Taxes - Cooperative 46 431500 Border Tuition Support 8 411600 Taxes - Tuition 47 431600 Tuition Equivalency 411700 Taxes - Migrant 9 48 431800 Benefit Apportionment 10 411900 Taxes - Other 49 431900 Other State Support 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program ****** TOTAL TAXES 0.00 0.00 437000 Lottery/Additional State Maintenance 13 52 14 413000 Penalty: Delinguent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 54 439000 Other State Revenue 15 ****** 16 414100 Tuition From Individuals 55 430000 TOTAL STATE 0.00 0.00 17 414200 Tuition From Districts in Idaho 56 18 414300 Tuition From Out of State Districts 57 19 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 21 60 445100 Title I - ESEA 61 445200 Title VI. ESEA - Innovative Practices Program 22 416100 School Food Service 62 445300 Perkins III - Vocational Technical Act 23 416200 Meal Sales: Non-reimbur. 24 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 ****** 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 0.00 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 31 32 418100 Community Service 453000 Sale of Fixed Assets 71 ***** 0.00 33 72 450000 TOTAL OTHER 0.00 34 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 ****** 0.00 36 419300 Transportation Fees 75 37 419900 Other Local 460000 TRANSFERS IN 76 0.00 TOTAL OTHER LOCAL 38 0.00 ****** 0.00 77 ****** ****** 39 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS 0.00 0.00 \$0.00 \$0.00 (Lines 1 + 74 + 76)

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]253 R

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

Page 40

July 1, 2023 - June 30, 2024

Page 41 <u>TITLE I-C. ESSA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code	Eurotiona/Dragrama	Pudget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Transform
.ine		Functions/Programs Elementary School Program	Budget	\$0.00	Salaries	Denenits	Services	Materials	Objects	Retirement	Judgment	Transfers
2		Secondary School Program		\$0.00								
3		Alternative School Program		\$0.00								
4		Vocational-Technical Program		\$0.00								
5		Special Education Program		\$0.00								
6		Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9		School Activity Program		\$0.00								
10		Summer School Program		\$0.00								
11		Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	010	Botomion Conter Program		<i>\\</i> 0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	000		\$0.00		\$0.00	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φ0.0
16	611	Attendance-Guidance-Health Program		\$0.00						r	1	1
17	616	Special Education Support Services Prog		\$0.00								
18	010	opeoid Education Support Services 1 log		φ0.00								<u> </u>
19	621	Instruction Improvement Program		\$0.00						····	<u> </u>	<u> </u>
20		Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22		Books and Periodicals		\$0.00								
23		Board of Education Program		\$0.00								1
24	632	District Administration Program		\$0.00								1
25	001	2 io inot / taliminot a lion + rogitali										
26	641	School Administration Program		\$0.00							1	1
21				+0.00								<u></u>
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30		Administrative Technology Services Prog		\$0.00								
31		Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33		Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36						· · · · · · · · · · · · · · · · · · ·						
37		Pupil - To School Trans. Program		\$0.00								
38		Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								1
		· · · · · · · · · · · · · · · · · · ·										1
		ombined-Rev-Exp.xlsm]253 E1										

Page 42 <u>TITLE I-C. ESSA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00					j			
41		e liter euppeit e erniede i regium		+0.00	<u> </u>			<u> </u>	<u> </u>	<u> </u>		
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43					<i>vo.oo</i>				****	<i>vo.oo</i>		
44	710	Child Nutrition Program		0.00	+			+				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00				-				
47	740	Student Activity Program		0.00	-			-				
48	740			0.00								
40	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	100	TOTAL NON-INSTRUCTION									φ0.00	
51	810	Capital Assets - Student Occupied	· · · · · · · · · · · · · · · · · · ·	0.00		<u> </u>	<u></u>	<u> </u>	· <u>·················</u>	<u></u>		
	810			0.00								
52	011	Capital Assets - NonStudent Occupied										
53	000		\$0.00	<u> </u>	#0.00	60.00	60.00	FO 00	FO 00	60.00	\$0.00	
54	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67					•							
68					1							
69		TOTAL APPROPRIATION	\$0.00	\$0.00	1							
70		(Line 63 + line 66)			1							
71					1							
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on I	line 77 must equ	al the total on I	ine 81.				
78			0.00	5.00								
79		Total Appropriation	0.00	0.00	1							
80		Unappropriated Balance	0.00	0.00	1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
01		TO TAL AFEROFRIATION (IIIIes 70 + 79)	φ0.00	φ0.00								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]253 E2

S.D.E.

BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 40 <u>ESSER II, CRRSA Act</u> <u>FUND NO: 254</u>

NOTE: Round each entry to the nearest dollar amount.

	Round	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budaet	Line Amounts	Totals
		Estimated Fund Balance, July 1	\$29,704.00	******	TOLAIS			Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Dalance, July 1	φ23,704.00					TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	420000		0.00		0.00
		Taxes - Supplemental					431100	Base Support Program			
		Taxes - Emergency						Transportation Support			
6	411400	Taxes - Tort						Exceptional Child/SED Support			
		Taxes - Cooperative						Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant						Benefit Apportionment			
		Taxes - Other						Other State Support			
		Taxes - Plant Facility						Driver Education Program			
		Taxes - Bond & Interest						Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinguent Taxes						Revenue in Lieu of/Tax Replacement			
15					1			Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1			Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1			IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
29	417400	School Fees & Charges					440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31]	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33]		450000	TOTAL OTHER	0.00	******	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.00
		Transportation Fees				75					
	419900	Other Local					460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
		1	0.00		0.00			(Lines 1 + 74 + 76)	\$29,704.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]254 R

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year Proposed 100 400 500 600 700 800 200 300 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Salaries Benefits Services Materials Objects Retirement Judgment Transfers Budget Budget Elementary School Program \$29,704.00 512 \$0.00 2 515 Secondary School Program \$0.00 517 Alternative School Program \$0.00 3 519 Vocational-Technical Program \$0.00 4 521 Special Education Program \$0.00 5 522 Special Education Preschool Program \$0.00 6 524 \$0.00 Gifted & Talented Program 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 12 546 Detention Center Program \$0.00 13 \$29,704.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$0.00 14 500 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 •.•.•.• 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 622 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 21 \$0.00 28 651 Business Operation Program 29 655 Central Service Program \$0.00 30 656 \$0.00 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied \$0.00 32 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 Pupil - To School Trans. Program 37 681 \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 /Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]254 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

S.D.E.

Page 41 ESSER II. CRRSA Act FUND NO: 254

Page 42 ESSER II. CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Program	Duugei	\$0.00	Salaries	Denenita	Jervice3	Materiais	Objecta	Retirement	Juuginent	Tialisiels
40	091	Other Support Services Program		φ 0.0 0								·
41			\$0.00									
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								[]
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								1
47	740	Student Activity Program		0.00								
48	1.10	o tadont / totiniy / togiani	·····				·····	+		+		h
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
50	700	TO THE NON-INSTRUCTION			<u>ψ0.00</u>	<u></u>	ψ0.00	φ0.00	φ0.00		ψ0.00	ψ0.00
	010	Conital Accesta Student Occupied			<u></u>			<u></u>			<u></u>	<u> </u>
51	810	Capital Assets - Student Occupied		0.00								ļ
52	811	Capital Assets - NonStudent Occupied		0.00								í <u> </u>
53			\$0.00	\$0.00							\$0.00	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00				1			r	
57	912	Debt Services Program - Interest		0.00								1
58	913	Debt Services Program - Refunded Debt		0.00								l
59	920	Transfers Out		0.00								<u> </u>
60	020			0.00		<u> </u>		<u> </u>	<u></u>			
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES		\$0.00	φ0.00	φ0.00	φ0.00	φ 0.0 0	\$0.00	φ0.00	φ0.00	
											<u> </u>	
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$29,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												[]
66												
67					•							
68					7							
69		TOTAL APPROPRIATION	\$29,704.00	\$0.00	†							
70		(Line 63 + line 66)	¢20,101100		4							
71					4							
72												
73		BUDGET SUMMARY										
		BUDGET SUIVIWART										
74		Pasing in a Found Palance	00 704 00	0.00								
75		Beginning Fund Balance	29,704.00	0.00	BUDGET SUN							
76		Revenues + Transfers In	0.00	0.00	L							
77		TOTAL REVENUE (lines 74 + 75)	29,704.00	0.00	The total on I	line 77 must equ	al the total on I	ine 81.				
78												
79		Total Appropriation	29,704.00	0.00	1							
80		Unappropriated Balance			1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$29,704.00	\$0.00	1							
01			Ψ20,704.00	ψ0.00								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]254 E2

July 1, 2023 - June 30, 2024

NUT	E. ROUIIC	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****				Other County			
2							420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental						Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort						Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes						Revenue in Lieu of/Tax Replacement			
15		, i						Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments						Direct Restricted Federal			
21								Title I - ESEA			
22	416100	School Food Service						Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
24	416900	Other Food Sales						Adult Education			
25								Child Nutrition Reimbursement			
26	417100	Admissions/Activities						IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales						Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
		School Fees & Charges						TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues				69					
31							451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73			0.00		0.00
35		Contributions/Donations				74	1	TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75	1		0.00		0.00
37		Other Local					460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						0.00
	410000		0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	10000		0.00		0.00			(Lines $1 + 74 + 76$)	\$0.00		\$0.00
	1		0.00		0.00				ψ0.00		ψ0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]255 R

S.D.E.

Page 43 TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

July 1, 2023 - June 30, 2024

Page 44 <u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u> <u>FUND NO: 255</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1		Elementary School Program	Duugot	\$0.00	Galarioo	Bononto	00111000	matorialo	0.5,0010	rtotironioni	ouuginoin	Hanololo
2		Secondary School Program		\$0.00								
3		Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5		Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10		Summer School Program		\$0.00								
11		Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13						\$0.00			\$0.00			
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19		Instruction Improvement Program		\$0.00								
20		Educational Media Program		\$0.00								
21		Instruction-Related Technology Program		\$0.00								
22		Books and Periodicals		\$0.00								
23		Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00		•••••	<u></u>					
29		Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32		Maintenance - Non Student Occupied		\$0.00								
33		Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		, , , , , , , , , , , , , , , , , , , ,								t	<u> </u>	
37	681	Pupil - To School Trans. Program		\$0.00		1				1	1	1
38		Pupil - Activity Trans. Program		\$0.00						1	1	
39		General Transportation Program		\$0.00						1	1	
-												
sers/chris	sti/Downloads/[2024-C	ombined-Rev-Exp.xlsm]255 E1										<u> </u>
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

Page 45 <u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u> <u>FUND NO: 255</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i I
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Ű	\$0.00					,		Ű	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00	<u> </u>		*****	**********	·····	******	+	/
45	720	Community Services Program		0.00								1
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												(
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00							+	/ • • • • • • • • • • • • • • • • • • •
52	811	Capital Assets - NonStudent Occupied		0.00								
53											<u> </u>	(
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00	••••••			******			**********	************
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												kaanaa aa ah
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00			
62			<i></i>		<i>v</i> 0.00	•••••	<i></i>		•••••		•••••	\$0.00
63		TOTAL EXPENDITURES			<u></u>	<u> </u>		• • • • • • • • • • • • • • • • • • •			+	<u> </u>
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(
66								1			1	<u> </u>
67					-							
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	+							
70		(Line 63 + line 66)		\$0.00								
71					1							
72												
73		BUDGET SUMMARY			1							
74					1							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on I	ine 77 must equ	al the total on I	ine 81.				
78												
79		Total Appropriation	0.00	0.00	1							
80		Unappropriated Balance	0.00	5.00	1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	1							
01			ψ0.00	φ0.00								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]255 E2

REVENUES July 1, 2023 - June 30, 2024

Page 46 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	<u>I each entry to the nearest dollar am</u>	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition						Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	16,876.00	16,283.00	
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	16,876.00	*****	16,283.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	16,876.00	*****	16,283.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$16,876.00		\$16,283.00
-	-							· · · /			

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]257 R

Page 47

FUND NO: 257

IDEA Part B (611 SCHOOL AGE 3-21)

July 1, 2023 - June 30, 2024

	nouna ca		Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	\$0.00								1
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	16,876.00	\$16,283.00	12,060.00	2,444.00	1,779.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13										[[
14	500	TOTAL INSTRUCTION	\$16,876.00	\$16,283.00	\$12,060.00	\$2,444.00	\$1,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15					••••••							<u></u>
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18						••••••		•••••				
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	644	O sha a L A davia istaatigan Davaana		*0.00								
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00			1					
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00			1			1		1
35	667	Security Program		\$0.00								
36												<u> </u>
37	681	Pupil - To School Trans. Program		\$0.00			<u> </u>			1	<u> </u>	1
38	682	Pupil - Activity Trans. Program		\$0.00								1
39	683	General Transportation Program		\$0.00								1
		· · · · · · · · · · · · · · · · · · ·										
/Users/christ	ti/Downloads/[2024-0	Combined-Rev-Exp.xlsm]257 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		· · · · · · · · · · · · · · · · · · ·			-			-			-	

c	n	
з.	υ.	

Page 48 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Ű	\$0.00							0	
41												\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	************	0.00	<u> </u>		*****	******	·····	*****	*****	****
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48			<u> </u>					<u> </u>				
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00				<u> </u>				
52	811	Capital Assets - NonStudent Occupied		0.00								
53	0						·····				·····	******
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000					\$0.00	\$0.00	\$0.00	φ0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal	[·····	0.00				+				
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	520		<u></u>									
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00
62	300	TOTAL OTHER SERVICES	φ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00		φ0.00	
63		TOTAL EXPENDITURES	<u> </u>	******	<u> </u>	<u></u>	<u></u>	<u> </u>	<u></u>	<u> </u>	· · · · · · · · · · · · · · · · · · ·	<u></u>
64		(Lines 14+41+48+53+60)	\$16,876.00	\$16,283.00	\$12,060.00	\$2,444.00	\$1,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lilles 14+41+48+35+66)						ψ0.00				
66						<u> </u>				<u>}</u>		
67												
68												
		TOTAL APPROPRIATION	C16 976 00	C16 292 00	1							
69 70			\$16,876.00									
-		(Line 63 + line 66)			4							
71												
		BUDGET SUMMARY										
73 74		BUDGET SUMMART										
		Paginping Fund Palanaa	0.00	0.00	BUDGET SUM							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM							
76		Revenues + Transfers In	16,876.00	16,283.00	The total on l	ine 77 much eau	al the total on I	ine 04				
77		TOTAL REVENUE (lines 74 + 75)	16,876.00	16,283.00	The lotal on I	ine 77 must equ	iai the total on I	ine or.				
78			40.070.00	40.000.00								
79		Total Appropriation	16,876.00	16,283.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$16,876.00	\$16,283.00								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]257 E2

REVENUES July 1, 2023 - June 30, 2024

	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ne Code	e Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
32000	0 Estimated Fund Balance, July 1	Ť	*****		40	429000	Other County	Ť.		
2					41	420000	TOTAL COUNTY	0.00	*****	0.0
41110	0 Taxes - General M & O				42					
41120	0 Taxes - Supplemental				43	431100	Base Support Program			
5 41130	0 Taxes - Emergency				44	431200	Transportation Support			
41140 ک	0 Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 41150	0 Taxes - Cooperative				46	431500	Border Tuition Support			
3 41160	0 Taxes - Tuition				47	431600	Tuition Equivalency			
41170	00 Taxes - Migrant				48	431800	Benefit Apportionment			
0 41190	0 Taxes - Other						Other State Support			
1 41210	0 Taxes - Plant Facility				50	432100	Driver Education Program			
	0 Taxes - Bond & Interest						Professional Technical Program			
3	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
4 41300	0 Penalty: Delinguent Taxes						Revenue in Lieu of/Tax Replacement			
5							Other State Revenue			
	0 Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.0
	0 Tuition From Districts in Idaho				56					
	0 Tuition From Out of State Districts				57					
9						442000	Indirect Unrestricted Federal			
0 41500	0 Earnings on Investments						Direct Restricted Federal			
1							Title I - ESEA			
	0 School Food Service						Title VI. ESEA - Innovative Practices Program			
	0 Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
	0 Other Food Sales						Adult Education			
5							Child Nutrition Reimbursement			
	0 Admissions/Activities						IDEA Part B (School Age & Preschool)			
	0 Bookstore Sales						Other Indirect Federal Programs	327.00	308.00	
	0 Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874	021.00	000.00	
	0 School Fees & Charges						TOTAL FEDERAL	327.00	*****	308.0
	0 Other Student Revenues				69	110000	TOTALTEBENAL	021.00		000.0
1						451000	Proceeds: Bonds, Capital Leases, et. al.			
	00 Community Service				70		Sale of Fixed Assets			
3					72		TOTAL OTHER	0.00	*****	0.0
	00 Rentals				73			0.00		0.0
	0 Contributions/Donations				74		TOTAL REVENUES	327.00	*****	308.0
	0 Transportation Fees				75			021.00		0.00.0
	0 Other Local					460000	TRANSFERS IN			0.0
8	TOTAL OTHER LOCAL	0.00	*****	0.00		-700000				0.0
9 41000		0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
						+00000	I O IAL DALANGE T NEVENULO T INANOFERO			

Page 49 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Proposed 100 300 400 500 600 700 800 Prior Year 200 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Salaries Benefits Services Materials Objects Retirement Judgment Transfers Budget Budget Elementary School Program 512 \$0.00 Secondary School Program 2 515 \$0.00 517 Alternative School Program \$0.00 3 519 Vocational-Technical Program \$0.00 4 521 \$0.00 5 Special Education Program 522 Special Education Preschool Program 327.00 \$308.00 308.00 6 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 12 546 Detention Center Program \$0.00 13 \$308.00 \$0.00 \$0.00 \$308.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$327.00 \$0.00 14 500 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 Instruction Improvement Program \$0.00 621 20 Educational Media Program \$0.00 622 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 21 \$0.00 28 651 Business Operation Program 29 655 Central Service Program \$0.00 30 656 \$0.00 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied \$0.00 32 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 /Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]258 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

S.D.E.

Page 50 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 600 Prior Year Proposed 100 200 300 400 500 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 691 40 Other Support Services Program \$0.00 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 TOTAL SUPPORT SERVICES 42 43 _____ <u>.....</u> 0.00 44 710 Child Nutrition Program 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 700 TOTAL NON-INSTRUCTION \$0.00 50 ••••••• 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 800 TOTAL CAPITAL ASSET PROGRAMS 55 •••••• 0.00 56 911 Debt Services Program - Principal 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 \$0.00 \$0.0 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 <u>.....</u> TOTAL EXPENDITURES 63 64 (Lines 14+41+48+53+60) \$327.00 \$308.00 \$0.00 \$0.00 \$308.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 ····· 68 TOTAL APPROPRIATION 69 \$327.00 \$308.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 0.00 0.00 **BUDGET SUMMARY:** Beginning Fund Balance 76 Revenues + Transfers In 327.00 308.00 TOTAL REVENUE (lines 74 + 75) 308.00 The total on line 77 must equal the total on line 81. 77 327.00 78 79 Total Appropriation 327.00 308.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$327.00 \$308.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]258 E2

Page 51 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

REVENUES July 1, 2023 - June 30, 2024

NOT	E: Round	d each entry to the nearest dollar am	iount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,755.00	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant						Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		· · · ·						Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			1			Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges						TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
1		· · · · · ·	0.00		0.00			(Lines 1 + 74 + 76)	\$1,755.00		\$0.00
	T.							/			

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]259 R

S.D.E.

Page 49 <u>ARPA IDEA Part_B</u> <u>FUND NO:_259</u>

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Proposed 100 300 400 500 600 700 800 Prior Year 200 Insurance-Purchased Supplies Capital Debt Line Code Functions/Programs Salaries Benefits Services Materials Objects Retirement Judgment Transfers Budget Budget Elementary School Program 512 \$0.00 2 515 Secondary School Program \$0.00 517 Alternative School Program \$0.00 3 519 Vocational-Technical Program \$0.00 4 521 Special Education Program 1,755.00 \$0.00 5 522 Special Education Preschool Program \$0.00 6 524 \$0.00 Gifted & Talented Program 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 12 546 Detention Center Program \$0.00 13 \$1,755.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$0.00 14 500 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 •.•.•.• 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 622 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 21 \$0.00 28 651 Business Operation Program 29 655 Central Service Program \$0.00 30 656 \$0.00 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied \$0.00 32 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 Pupil - To School Trans. Program 37 681 \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 /Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]259 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Page 50 ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Program	Duugot	\$0.00	Galanoo	Dononio	00111000	materiale	0.0,0010	riotironit	ouuginont	Handlolo		
41		e and e appoint e errise e riegiam		÷0.00										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
43														
44	710	Child Nutrition Program		0.00	<u></u>	·····	<u></u>	+	+	<u> </u>	*****	***************************************		
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48	-							<u> </u>						
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50														
51	810	Capital Assets - Student Occupied		0.00					<u></u>	<u> </u>				
52	811	Capital Assets - NonStudent Occupied		0.00										
53								******						
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
55												•••••		
56	911	Debt Services Program - Principal		0.00				*****	******					
57	912	Debt Services Program - Interest		0.00										
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Transfers Out		0.00										
60														
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
62														
63		TOTAL EXPENDITURES						1						
64		(Lines 14+41+48+53+60)	\$1,755.00	\$308.00	\$0.00	\$0.00	\$308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
65												•••••••		
66									• • • • • • • • • • • • • • • •					
67														
68														
69		TOTAL APPROPRIATION	\$1,755.00	\$308.00										
70		(Line 63 + line 66)												
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:								
76		Revenues + Transfers In	1,755.00	308.00										
77		TOTAL REVENUE (lines 74 + 75)	1,755.00	308.00	308.00 The total on line 77 must equal the total on line 81.									
78						-								
79		Total Appropriation	1,755.00	308.00										
80		Unappropriated Balance												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,755.00	\$308.00										

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]259 E2

Page 51 <u>ARPA IDEA Part B</u> <u>FUND NO: 259</u>

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line Code Item Budget Line Amounts Totals Line Code Item Budget Line 1 320000 Estimated Fund Balance, July 1 ******* 40 429000 Other County 0.00 ****** 3 411100 Taxes - General M & O 41 420000 ToTAL COUNTY 0.00 * 4 411200 Taxes - General M & O 41 420000 ToTAL COUNTY 0.00 * 4 411200 Taxes - Supplemental 43 431100 Base Support Program 44 4 43100 Transportation Support 44 431200 Transportation Support 44 4 43100 Taxes - Migrant 44 431600 Tuiton Support 44 431600 Tuiton Support 44 431200 Taxes - Bond & Interest 44 431200 Total State Maintenance 56 431600 56 430000 Total State Maintenance 57 3243000 Total State Maintenance 56 430000 <t< th=""><th>NOTE. ROUT</th><th>id each entry to the nearest dollar am</th><th></th><th></th><th></th><th></th><th>-</th><th></th><th></th><th></th><th></th></t<>	NOTE. ROUT	id each entry to the nearest dollar am					-				
1 320000 Estimated Fund Balance, July 1 0 0 2		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1 32000 Estimated Punc Balance, July 1 0 0 2 40 420000 TOTAL COUNTY 0.00 3 411100 Taxes - General M & O 41 420000 TOTAL COUNTY 0 4 412000 Total COUNTY 0.00 44 420000 420000 420000 44 420000 44 420000 44 420000 44 420000 44 420000 44 420000 44 420000 44 420000 44 420000 44 420000 44 420000 44 420000 44 420000 44 420000 44 420000 44 420000 44 420000 44 431000 44 431000 44 431000 44 431000 431000 431000 44 431000 431000 431000 43100 44 431000 44 431000 43100 43100 43100 43100 43100 44 431000 43100 43100 44 431000 43100 43100 44 431000 43100 4310	ine Code	Item	Budget		Totals	Line	Code	Item	Budget	Line Amounts	Totals
4 411100 Taxes - General M & O 0.00 4 4111200 Taxes - Supplemental 0.00 4 411200 Taxes - Supplemental 0.00 6 411400 Taxes - Tort 41 7 411500 Taxes - Tort 41 7 411500 Taxes - Tort 41 8 411600 Taxes - Tortion 44 9 411700 Taxes - Nigrant 44 10 411900 Taxes - Other 44 11 412100 Taxes - Nant Facility 45 12 412500 Tution From Individuals 45 13 TOTAL TAXES 0.00 52 14 413000 Prolity: Delinguent Taxes 0.00 15 0.00 52 437000 Cotter Turito Individuals 16 4141400 Tution From Individuals 54 438000 Revenue Inclus of Tax Replacement 16 414100 Tution From Obstricts in Idaho 56 430000 Tortal. State Revenue 56 17 4142000 Fultion From Distric	1 320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
4 411200 Taxes - Supplemental 43 431100 Base Support Program 44 5 411300 Taxes - Tort 44 431200 Transportation Support 54 7 411500 Taxes - Tort 44 431200 Transportation Support 64 8 411600 Taxes - Supplemental 44 431200 Transportation Support 64 9 411700 Taxes - Supplemental 44 431200 Transportation Support 64 10 411900 Taxes - Supplemental 64 431400 Exceptional Child/SED Support 64 11 412100 Taxes - Sond & Interest 64 431800 Border Tuttion Support 64 13 TOTAL TAXES 0.00 ****** 0.00 164 431200 Driver Education Program 65 432000 Ditter Fohrical Program 65 432000 Ditter Education Program 65 432000 Ditter Fohrical Program 65 432000 Ditter Sonal Technical Program 65 432000 Ditter Sonal Technical Program 65 433000 Ditter Sonal Technical Act 66	2					41	420000	TOTAL COUNTY	0.00	*****	0.00
5 411300 Taxes - Emergency 44 6 411400 Taxes - Tort 4 7 411500 Taxes - Cooperative 4 8 411600 Taxes - Sudion 4 9 411700 Taxes - Sugrant 4 431600 Border Tuition Support 4 10 411900 Taxes - Sugrant 4 431800 Border Tuition Support 4 11 412100 Taxes - Shart & Support 4 431800 Benefit Apportionment 4 14 100 Taxes - Bond & Interest 5 431800 Benefit Apportionment 5 13 TOTAL TAXES 0.00 ****** 0.00 52 43700 Lottery/Additional State Maintenance 5 15	3 411100) Taxes - General M & O				42					
5 411300 Taxes - Emergency 44 6 411400 Taxes - Tort 4 7 411500 Taxes - Cooperative 4 8 411600 Taxes - Sudion 4 9 411700 Taxes - Sugrant 4 431600 Border Tuition Support 4 10 411900 Taxes - Sugrant 4 431800 Border Tuition Support 4 11 412100 Taxes - Shart & Support 4 431800 Benefit Apportionment 4 14 100 Taxes - Bond & Interest 5 431800 Benefit Apportionment 5 13 TOTAL TAXES 0.00 ****** 0.00 52 43700 Lottery/Additional State Maintenance 5 15	4 411200) Taxes - Supplemental				43	431100	Base Support Program			1
6 411400 Taxes - Tort 411400 Taxes - Tort 4 7 411500 Taxes - Cooperative 6 431400 Exceptional Child/SED Support 6 8 411600 Taxes - Tuition 6 431500 Border Tuition Support 6 9 4111700 Taxes - Migrant 6 431500 Border Tuition Support 6 10 411900 Taxes - Short & Interest 7 411300 Driver Education Program 6 11 412100 Taxes - Bond & Interest 51 432400 Professional Technical Program 6 12 41200 Taxes - Bond & Interest 51 433000 Driver Education Program 6 13 TOTAL TAXES 0.00 ******* 0.00 52 433000 Revenue in Lieu of/Tax Replacement 6 14 413000 Penalty: Delinquent Taxes 51 433000 Nore State Revenue 6 6 16 414100 Tuition From Districts in Idaho 55 430000 TotAL STATE 0.00 * 18 414300 Tuition From Out of State Districts 57 5 430000 Indirect Unrestricted Federal 6 20 415000 School Food Service 6 445100 Title I - ESEA							431200	Transportation Support			
8 411600 Taxes - Tuition 47 431600 Toution Equivalency 1 9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 1 10 411900 Taxes - Other 50 432100 Diver Education Program 1 11 41200 Taxes - Bond & Interest 51 432400 Professional Technical Program 1 13 TOTAL TAXES 0.00 ****** 0.00 52 437000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 51 432400 Professional Technical Program 1 15	6 411400) Taxes - Tort				45					1
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 1 10 411900 Taxes - Plant Facility 1 </td <td>7 411500</td> <td>) Taxes - Cooperative</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Border Tuition Support</td> <td></td> <td></td> <td>1</td>	7 411500) Taxes - Cooperative						Border Tuition Support			1
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 1 10 411900 Taxes - Plant Facility 1 1 412100 Taxes - Plant Facility 1 11 412100 Taxes - Plant Facility 1 <td< td=""><td>8 411600</td><td>) Taxes - Tuition</td><td></td><td></td><td></td><td>47</td><td>431600</td><td>Tuition Equivalency</td><td></td><td></td><td>1</td></td<>	8 411600) Taxes - Tuition				47	431600	Tuition Equivalency			1
10 411900 Taxes - Other 49 431900 Other State Support 50 11 412500 Taxes - Bond & Interest 50 432100 Driver Education Program 50 13 TOTAL TAXES 0.00 ******* 0.00 52 437000 Lottery/Additional State Maintenance 51 14 413000 Penalty: Delinquent Taxes 0.00 52 437000 Lottery/Additional State Maintenance 53 438000 Revenue in Lieu of/Tax Replacement 53 438000 Context State Revenue 54 439000 Context State Revenue 55 433000 ****** 56 56 56 57 56 57 56 57 56 57 56 57 59 443100 Tuition From Out of State Districts 57 57 54 59 443100 Tuition From Out of State Revenue 56 57 57 59 443100 Tuition From Control State Revenue 57 59 443100 Tuition From Control State Revenue 57 59 443100 Titie 1 - ESEA 59 443100 Titie 1 - ESEA 61 445200 Ti	9 411700) Taxes - Migrant				48	431800	Benefit Apportionment			
12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 13 TOTAL TAXES 0.00 ******* 0.00 52 437000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 54 15	10 411900) Taxes - Other									1
13 TOTAL TAXES 0.00 ****** 0.00 52 437000 Lottery/Additional State Maintenance 1 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 54 16 414100 Tuition From Individuals 53 438000 Other State Revenue 54 17 414200 Tuition From Out of State Districts 0.00 * 55 43000 TOTAL TAXES 0.00 * 16 414100 Tuition From Individuals 55 430000 TOTAL STATE 0.00 * 17 414200 Tuition From Out of State Districts 56 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 59 443000 Direct Restricted Federal 61 445200 Title VI, ESEA - Innovative Practices Program 61 445200 Title VI, ESEA - Innovative Practices Program 62 445300 Child Nutrition Reimbursement 64 445000 Child Nutrition Reimbursement 64 445600 Child Nutrition Reimbursement 65 <	11 412100) Taxes - Plant Facility				50	432100	Driver Education Program			1
13 10 FAL FARES 0.00 32 437000 Lotely/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 16 414100 Tuition From Individuals 53 438000 Revenue in Lieu of/Tax Replacement 17 414200 Tuition From Districts in Idaho 55 430000 TOTAL STATE 0.00 * 18 414300 Tuition From Out of State Districts 56 56 56 56 19 10 10 10 10 10 10 10 10 10 10 10 56 10 56 10 11 10 10 <td>12 412500</td> <td>) Taxes - Bond & Interest</td> <td></td> <td></td> <td></td> <td>51</td> <td>432400</td> <td>Professional Technical Program</td> <td></td> <td></td> <td></td>	12 412500) Taxes - Bond & Interest				51	432400	Professional Technical Program			
15 54 439000 Other State Revenue 55 430000 TOTAL STATE 0.00 * 17 414200 Tuition From Districts in Idaho 55 430000 TOTAL STATE 0.00 * 18 414300 Tuition From Out of State Districts 56 57 56 57 19 50 445000 Indirect Unrestricted Federal 57 58 442000 Indirect Pederal 56 57 58 443000 Direct Restricted Federal 57 58 443000 56 57 58 443000 Direct Restricted Federal 57 58 443000 56 57 58 443000 Direct Restricted Federal 57 56 57 58 443000 56 57 58 443000 Direct Restricted Federal 57 56 57 58 443000 56 57 58 443000 56 57 57 56 57 56 57 56 57 53 443000 50 56 57 56 57 56 57 56 57 57	13	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
16 414100 Tuition From Individuals 0.00 17 414200 Tuition From Districts in Idaho 55 18 414300 Tuition From Out of State Districts 56 57 19 58 442000 Indirect Unrestricted Federal 58 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 59 21 60 445100 Title I - ESEA 61 445200 Title VI, ESEA - Innovative Practices Program 23 416200 Meal Sales: Non-reimbur. 61 445200 Title VI, ESEA - Innovative Practices Program 24 416900 Other Food Sales 61 445200 Title VI, ESEA - Innovative Practices Program 25 61 44500 Adult Education 63 44500 Adult Education 26 417100 Admissions/Activities 65 44500 Other Indirect Federal Programs 66 28 417300 Clubs, Org. Dues, Etc. 66 445000 Other Indirect Federal Programs 67 29 417400 School Fees & Charges 69 0.00	14 413000) Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
17 414200 Tuition From Districts in Idaho 56 57 18 414300 Tuition From Out of State Districts 57 58 19 58 442000 Indirect Unrestricted Federal 58 20 415000 Earnings on Investments 59 442000 Indirect Unrestricted Federal 59 21 59 4416200 Meal Sales: Non-reimbur. 56 57 58 22 416200 Meal Sales: Non-reimbur. 59 442000 Indirect Unrestricted Federal 59 23 416200 Other Food Sales 61 445200 Title VI, ESEA - Innovative Practices Program 24 416900 Other Food Sales 63 444500 Adult Education 25 63 44500 Adult Education 64 64 44500 Adult Education 65 26 417100 Admissions/Activities 65 44500 IDEA Part B (School Age & Preschool) 66 64 64 64 64 44500 IDEA Part B (School Age & Preschool) 66 67 448200 Impact Aid - P.L. 874 68 6	15					54	439000	Other State Revenue			
18 414300 Tuition From Out of State Districts 1 19 1 1 58 442000 Indirect Unrestricted Federal 1 20 415000 Earnings on Investments 1 58 442000 Direct Restricted Federal 1 21 1 <td>16 414100</td> <td>) Tuition From Individuals</td> <td></td> <td></td> <td></td> <td>55</td> <td>430000</td> <td>TOTAL STATE</td> <td>0.00</td> <td>*****</td> <td>0.00</td>	16 414100) Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
1958442000Indirect Unrestricted Federal20415000Earnings on Investments59443000Direct Restricted Federal212160445100Title I - ESEA6022416100School Food Service61445200Title VI, ESEA6123416200Meal Sales: Non-reimbur.62445300Perkins III - Vocational Technical Act6324416900Other Food Sales63445400Adult Education634455002564417100Admissions/Activities65445600IDEA Part B (School Age & Preschool)6644590027417200Bookstore Sales66445900Other Indirect Federal Programs6644590067448200Impact Aid - P.L. 87468440000TOTAL FEDERAL0.00*30417900Other Student Revenues696968440000TOTAL FEDERAL0.00*	17 414200) Tuition From Districts in Idaho				56					
20415000Earnings on Investments59443000Direct Restricted Federal212160445100Title I - ESEA22416100School Food Service61445200Title VI, ESEA - Innovative Practices Program23416200Meal Sales: Non-reimbur.61445200Title VI, ESEA - Innovative Practices Program24416900Other Food Sales61445200Title VI, ESEA - Innovative Practices Program24416900Other Food Sales63445300Perkins III - Vocational Technical Act256444700Adult Education6426417100Bookstore Sales65445600IDEA Part B (School Age & Preschool)27417200Bookstore Sales66445900Other Indirect Federal Programs28417300Clubs, Org. Dues, Etc.67448200Impact Aid - P.L. 87429417400School Fees & Charges68440000TOTAL FEDERAL0.0030417900Other Student Revenues691000	18 414300) Tuition From Out of State Districts				57					1
2160445100Title I - ESEA22416100School Food Service61445200Title VI, ESEA - Innovative Practices Program23416200Meal Sales: Non-reimbur.62445300Perkins III - Vocational Technical Act24416900Other Food Sales63445400Adult Education2564417100Admissions/Activities64445500Child Nutrition Reimbursement26417200Bookstore Sales66445900Other Indirect Federal Programs28417300Clubs, Org. Dues, Etc.67448200Impact Aid - P.L. 87429417400School Fees & Charges6969000	19					58	442000	Indirect Unrestricted Federal			1
22416100School Food Service61445200Title VI, ESEA - Innovative Practices Program23416200Meal Sales: Non-reimbur.62445300Perkins III - Vocational Technical Act24416900Other Food Sales63445400Adult Education2563445500Child Nutrition Reimbursement6426417100Admissions/Activities65445600IDEA Part B (School Age & Preschool)27417200Bookstore Sales66445900Other Indirect Federal Programs28417300Clubs, Org. Dues, Etc.67448200Impact Aid - P.L. 87429417400School Fees & Charges68440000TOTAL FEDERAL0.0030417900Other Student Revenues69696966	20 415000	Earnings on Investments				59	443000	Direct Restricted Federal			1
23416200Meal Sales: Non-reimbur.24416900Other Food Sales2526417100Admissions/Activities26417200Bookstore Sales27417200Bookstore Sales28417300Clubs, Org. Dues, Etc.29417400School Fees & Charges30417900Other Student Revenues	21					60	445100	Title I - ESEA			1
23416200Meal Sales: Non-reimbur.24416900Other Food Sales256326417100Admissions/Activities27417200Bookstore Sales28417300Clubs, Org. Dues, Etc.29417400School Fees & Charges30417900Other Student Revenues	22 416100) School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			1
25 64 445500 Child Nutrition Reimbursement 65 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 66 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 66 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 68 29 417900 Other Student Revenues 69 0.00 *						62	445300	Perkins III - Vocational Technical Act			1
26417100Admissions/Activities65445600IDEA Part B (School Age & Preschool)6627417200Bookstore Sales66445900Other Indirect Federal Programs6628417300Clubs, Org. Dues, Etc.67448200Impact Aid - P.L. 8746829417900Other Student Revenues68440000TOTAL FEDERAL0.00*	24 416900	Other Food Sales									1
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 66 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 66 28 417300 Clubs, Org. Dues, Etc. 66 445900 Impact Aid - P.L. 874 68 29 417200 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 * 30 417900 Other Student Revenues 69 69 68 440000 100 *	25					64	445500	Child Nutrition Reimbursement			
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 68 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 * 30 417900 Other Student Revenues 69 69 69 69	26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 * 30 417900 Other Student Revenues 69 6	27 417200) Bookstore Sales				66	445900	Other Indirect Federal Programs			
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 * 30 417900 Other Student Revenues 69 6	28 417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
						68	440000	TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues									
70 451000 Proceeds: Bonds, Capital Leases, et. al.	31					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32 418100 Community Service 71 453000 Sale of Fixed Assets		Community Service									
72 430000 TOTAL OTHER 0.00							450000	TOTAL OTHER	0.00	*****	0.00
34 419100 Rentals 73 73	34 419100	Rentals									
	35 419200	Contributions/Donations						TOTAL REVENUES	0.00	*****	0.00
36 419300 Transportation Fees 75 75	36 419300	Transportation Fees									
37 419900 Other Local 76 460000 TRANSFERS IN	37 419900	Other Local					460000	TRANSFERS IN			0.00
38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77	38		0.00	*****	0.00						
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *	39 410000) TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
0.00 0.00 (Lines 1 + 74 + 76) \$0.00		· · · · ·	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]260 R

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

-			Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00								
2		Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5		Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
1	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9		School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00			1	T				
21	054											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31		Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
/Users/chris	sti/Downloads/[2024-C	Combined-Rev-Exp.xlsm]260 E1		· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 53 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												,
44	710	Child Nutrition Program		0.00		<u> </u>			<u> </u>	1		·····
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
62					÷							
63		TOTAL EXPENDITURES										l l
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN							
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	I ne total on l	line 77 must equ	ial the total on l	ine 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]260 E2

Page 54 SCHOOL-BASED MEDICAID FUND NO: 260

REVENUES July 1, 2023 - June 30, 2024

Pag	je 55
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHM	<u>IENT</u>
FUND NO:	261

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
		Estimated Fund Balance, July 1	Duuget	******	10(813	40		Other County	Dudget		Totals
2	520000	Estimated Fund Dalarice, Suly 1				41			0.00	*****	0.00
	411100	Taxes - General M & O				42	420000		0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort						Exceptional Child/SED Support			
		Taxes - Cooperative						Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant						Benefit Apportionment			
		Taxes - Other						Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	10,000.00	10,000.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	10,000.00	*****	10,000.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	10,000.00	*****	10,000.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
I I			0.00		0.00			(Lines 1 + 74 + 76)	\$10,000.00		\$10,000.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]261 R

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT July 1, 2023 - June 30, 2024

Page 56

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$10,000.00	\$10,000.00	\$4,992.00	\$1,048.00		\$3,960.00	, í		Ŭ	
2	515	Secondary School Program		\$0.00	, ,			, . ,				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								1
6	522	Special Education Preschool Program		\$0.00								1
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								1
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		, and the second s										
14	500	TOTAL INSTRUCTION	\$10,000.00	\$10,000.00	\$4,992.00	\$1,048.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00						1	1	
17	616	Special Education Support Services Prog		\$0.00								
18												·····
19	621	Instruction Improvement Program		\$0.00					1	1	1	1
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								1
22	624	Books and Periodicals		\$0.00								1
23	631	Board of Education Program		\$0.00								1
24	632	District Administration Program		\$0.00								
25	002	Diotriot / talimitotiation / rogiani					•••••••••••••••••					<u> </u>
26	641	School Administration Program	********************	\$0.00								<u> </u>
	• • •	, , , , , , , , , , , , , , , , , , ,										<u></u>
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00						1		
39	683	General Transportation Program		\$0.00						1		
rs/chris	ti/Downloads/[2024-0	Combined-Rev-Exp.xlsm]261 E1										
	-	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

S.D.E.

Line

40

41

42 43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

63 64

65

66

67

68

69

70

71 72

73 74 75

76

77

78 79

80

81

Code

691

BUDGET **EXPENDITURES** July 1, 2023 - June 30, 2024

200

Benefits

100

Salaries

300

Purchased

Services

400

Supplies

Materials

500

Capital

Objects

Page 57 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT **FUND NO: 261**

700

Insurance-

Judgment

\$0.00

\$0.00

.....

\$0.00

\$0.00

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

<u>.....</u>

600

Debt

Retirement

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 TOTAL SUPPORT SERVICES _____ <u>.....</u> 0.00 710 Child Nutrition Program 720 Community Services Program 0.00 730 Enterprise Operations 0.00 740 Student Activity Program 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 700 TOTAL NON-INSTRUCTION ••••••• 810 Capital Assets - Student Occupied 0.00 811 Capital Assets - NonStudent Occupied 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 800 TOTAL CAPITAL ASSET PROGRAMS •••••• 0.00 911 Debt Services Program - Principal 912 Debt Services Program - Interest 0.00 913 Debt Services Program - Refunded Debt 0.00 920 Transfers Out 0.00 \$0.00 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL EXPENDITURES \$3,960.00 (Lines 14+41+48+53+60) \$10,000.00 \$10,000.00 \$4,992.00 \$1,048.00 \$0.00 \$0.00 \$0.00 TOTAL APPROPRIATION \$10,000.00 \$10,000.00 (Line 63 + line 66) BUDGET SUMMARY 0.00 0.00 Beginning Fund Balance BUDGET SUMMARY: Revenues + Transfers In 10,000.00 10,000.00 TOTAL REVENUE (lines 74 + 75) 10,000.00 The total on line 77 must equal the total on line 81. 10,000.00

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES

Functions/Programs

Other Support Services Program

Prior Year

Budget

10,000.00

\$10.000.00

10,000.00

\$10.000.00

Proposed

Budget

\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]261 E2

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

REVENUES July 1, 2023 - June 30, 2024

Page 58 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

1101	E. Rounu	l each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			1
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	1				
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		ž				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	14,061.00	11,674.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	14,061.00	******	11,674.00
30	417900	Other Student Revenues				69			, í		
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			1
33						72	450000		0.00	*****	0.00
34	419100	Rentals				73	1				
		Contributions/Donations				74	1	TOTAL REVENUES	14,061.00	*****	11,674.00
		Transportation Fees				75	1				
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00			-			
	410000			*****		l –	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$14.061.00		\$11,674.00
			0.00		5.00				Ş,0000		÷,•••

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]262 R

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Page 59 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

	Round Ca		Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$14,061.00	\$16,874.00	\$14,000.00	\$2,837.00		\$37.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								1
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7		Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11		Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$14,061.00	\$16,874.00	\$14,000.00	\$2,837.00	\$0.00	\$37.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00				1		1		[
17	616	Special Education Support Services Prog		\$0.00								
18												
19		Instruction Improvement Program		\$0.00				1		1		[
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22		Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21	054	Business Onesetien Buseness		EO 00								p
28		Business Operation Program		\$0.00							ļ!	
29		Central Service Program		\$0.00							└──── ′	l
30	656 661	Administrative Technology Services Prog		\$0.00							└──── ′	l
31		Buildings-Care Program (Custodial)		\$0.00 \$0.00							 '	l
32		Maintenance - Non Student Occupied									└──── ′	l
33	664	Maintenance - Student Occupied Bldgs		\$0.00							└──── ′	l
34	665	Maintenance - Grounds		\$0.00							 '	l
35	667	Security Program		\$0.00						.		
36	601	Dupil To School Tropo Drogram		۳0 00				<u> </u>		<u> </u>	<u> </u>	<u> </u>
37 38	681	Pupil - To School Trans. Program		\$0.00							 '	l
38 39	682 683	Pupil - Activity Trans. Program		\$0.00 \$0.00							 '	l
39	003	General Transportation Program		Φ 0.00			<u> </u>	<u> </u>		<u> </u>		
											<u>t</u>	<u>ka se se se se se se se se se se se se se </u>
/Users/christ	ti/Downloads/[2024-C	Combined-Rev-Exp.xlsm]262 E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2023 - June 30, 2024

Page 60 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ich entry to the nearest dollar amount.											
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
				•			Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Program	Budgot	\$0.00	Galarioo	Dononto	00111000	Materialo	000000	rtothomon	ouuginoin	Indificito	
41	031	Other Support Services r Togram		ψ0.00				+	<u> </u>			. 	
	600		\$0.00	CO 00	CO 00	EO 00	60.00	FO 00	\$0.00	e0.00	CO 00	FO 00	
42	600	TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
43								<u>]</u>				<u>,</u>	
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48								<u> </u>					
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50			<i>•••••</i>										
51	810	Capital Assets - Student Occupied		0.00		<u> </u>		<u> </u>	<u> </u>	<u> </u>		<u>,</u>	
52	811	Capital Assets - Student Occupied		0.00									
	011	Capital Assets - NonStudent Occupied						<u> </u>					
53					\$0.00							\$0.00	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00			\$0.00			\$0.00		\$0.00	
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00									
60	020												
61	900	TOTAL OTHER SERVICES	00.02	00.02	<u>00 02</u>	00.02	00.02	\$0.00	\$0.00	00.02	\$0.00	00.02	
62	300	TOTAL OTHER SERVICES											
63		TOTAL EXPENDITURES		<u></u>			·····	<u> </u>		*******************		, <u></u>	
			£44.004.00	£40.074.00	E 44.000.00	£0.007.00	CO OO	£07.00	CO OO	£0.00	CO OO	EO 00	
64		(Lines 14+41+48+53+60)	\$14,061.00	\$16,874.00	\$14,000.00	\$2,837.00	\$0.00	\$37.00	\$0.00	\$0.00	\$0.00	\$0.00	
65													
66													
67													
68													
69		TOTAL APPROPRIATION	\$14,061.00	\$16,874.00									
70		(Line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
		BUDGET SUNIMART											
74		Denimina Fund Delance	0.00										
75		Beginning Fund Balance	0.00	5,200.00									
76		Revenues + Transfers In	14,061.00	11,674.00	l								
77		TOTAL REVENUE (lines 74 + 75)	14,061.00	16,874.00	The total on I	ine 77 must equ	al the total on I	line 81.					
78													
79		Total Appropriation	14,061.00	16,874.00									
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$14,061.00	\$16,874.00									
01			ψ14,001.00	ψ10,07 4 .00									

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]262 E2

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entr	y to the nearest dollar amount.
-----------------------	---------------------------------

NOT	E: Round	l each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****				Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1			Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		· · ·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21		ž				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25								Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33		-			1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73	1				
35	419200	Contributions/Donations			1	74	1	TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees			1	75	1				
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	1				
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		Ī	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1		· · · · · ·	0.00		0.00		1	(Lines 1 + 74 + 76)	\$0.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]263 R

S.D.E.

Page 61 PERKINS IV - PROFESSIONAL TECHNICAL ACT <u>FUND NO: 263</u>

July 1, 2023 - June 30, 2024

Page 62 <u>PERKINS IV - PROFESSIONAL TECHNICAL ACT</u> <u>FUND NO: 263</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00								
2		Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5		Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9		School Activity Program		\$0.00								
0		Summer School Program		\$0.00								
1		Adult School Program		\$0.00								
2	546	Detention Center Program		\$0.00								
3												
4	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15								 			ł	
6	611	Attendance-Guidance-Health Program		\$0.00								
7	616	Special Education Support Services Prog		\$0.00								
8												
9	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22		Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00							1	1
	054					•••••			••••••			
28		Business Operation Program		\$0.00								
9	655	Central Service Program		\$0.00								
0		Administrative Technology Services Prog		\$0.00								
31		Buildings-Care Program (Custodial)		\$0.00								
32		Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
64	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00							 	
36	004			<u>***</u>							••••••••••••••••••••••••••••••••••••••	
37	681	Pupil - To School Trans. Program		\$0.00								
38		Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program	<u> </u>	\$0.00	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>	L
					<u> </u>			<u> </u>			<u> </u>	<u> </u>
	Developede (12024.C	Combined-Rev-Exp.xlsm]263 E1										

3.D.E.		

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 600 800 Prior Year Proposed 100 200 300 400 500 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 691 40 Other Support Services Program \$0.00 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 TOTAL SUPPORT SERVICES 42 43 _____ _____ _____ _____ 0.00 44 710 Child Nutrition Program 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 700 TOTAL NON-INSTRUCTION 50 ••••••• 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 800 TOTAL CAPITAL ASSET PROGRAMS 55 •••••• 0.00 56 911 Debt Services Program - Principal 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 \$0.0 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 •••••••••••• <u>.....</u> TOTAL EXPENDITURES 63 64 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 ************************************ 68 TOTAL APPROPRIATION 69 \$0.00 \$0.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 0.00 Beginning Fund Balance 0.00 BUDGET SUMMARY: 76 Revenues + Transfers In 0.00 0.00 TOTAL REVENUE (lines 74 + 75) 0.00 The total on line 77 must equal the total on line 81. 77 0.00 78 79 Total Appropriation 0.00 0.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$0.00 \$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]263 E2

PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

Page 63

NOTE: F

C D E

REVENUES July 1, 2023 - June 30, 2024

NOT	E: Round	l each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line	Code	ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****				Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1			Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		· · ·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21		ž				60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1			Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33		-			1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73	1				
35	419200	Contributions/Donations			1	74	1	TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees			1	75	1				
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	1				
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		Ī	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1		· · · · · ·	0.00		0.00		1	(Lines 1 + 74 + 76)	\$0.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm] 265 R

S.D.E.

Page 64 IDEA MINI-GRANTS FUND NO: 265

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			- · ·				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
1	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											[
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21	0.54											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
Users/chris	ti/Downloads/[2024-0	Combined-Rev-Exp.xlsm]265 E1	· · · · · · · · · · · · · · · · · · ·					· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 65 IDEA MINI-GRANTS FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.											
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Program		\$0.00									
41								<u> </u>					
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43													
44	710	Child Nutrition Program		0.00	<u></u>			1					
45	720	Community Services Program		0.00								1	
46	730	Enterprise Operations		0.00								í l	
47	740	Student Activity Program		0.00								í l	
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
50			••••••									·····	
51	810	Capital Assets - Student Occupied		0.00								ĺ	
52	811	Capital Assets - NonStudent Occupied		0.00								Í	
53								\$0.00					
54	800	TOTAL CAPITAL ASSET PROGRAMS											
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00								i i	
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES										00.00	
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65						<u> </u>						<u>(</u>	
66													
67													
68		TOTAL APPROPRIATION	\$0.00		ļ								
69 70			\$0.00										
70		(Line 63 + line 66)											
72													
73		BUDGET SUMMARY											
74		BODGET SUMMART											
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN								
76		Revenues + Transfers In	0.00	0.00									
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must equ	al the total on I	line 81.					
78			0.00	0.00		into i i intust equ							
79		Total Appropriation	0.00	0.00									
80		Unappropriated Balance	0.00	0.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00									
01		101AL AT TOT MATION (intes 10 ± 19)	ψ0.00	ψ0.00									

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]265 E2

Page 66 IDEA MINI-GRANTS FUND NO: 265

REVENUES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

	L. Round	d each entry to the hearest dollar am		Description	Duduct	n			Delan Maan	Durantes	Durdarat
		REVENUES	Prior Year		Budget			REVENUES	Prior Year	Proposed	Ŭ
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2		_				41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
		Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort						Exceptional Child/SED Support			
		Taxes - Cooperative						Border Tuition Support			
		Taxes - Tuition						Tuition Equivalency			
		Taxes - Migrant						Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
	418100	Community Service				71		Sale of Fixed Assets			1
33						72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
	410000	TOTAL LOCAL (Line 13 + 38)		*****		İ	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00
· · · · · ·		[2024 Combined Pay Exp view]270 P	0.00		0100			(\$0100		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]270 R

July 1, 2023 - June 30, 2024

Page 68 <u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u> FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00				1				1
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00			1	1				1
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21	054			#A AA								
28	651	Business Operation Program		\$0.00								l
29	655	Central Service Program		\$0.00								l
30	656	Administrative Technology Services Prog		\$0.00								l
31	661	Buildings-Care Program (Custodial)		\$0.00								l
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00		ļ	 	 			ļ	
36								<u> </u>				<u> </u>
37	681	Pupil - To School Trans. Program		\$0.00								
38		Pupil - Activity Trans. Program		\$0.00								l
39	683	General Transportation Program		\$0.00			L					
												<u> </u>
/Users/christ		Combined-Rev-Exp.xlsm]270 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

Page 69 <u>TITLE III-A. ESSA - ENGLISH LANGUAGE ACQUISITION</u> <u>FUND NO: 270</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	, , , , , , , , , , , , , , , , , , ,	\$0.00							Ŭ	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	<u> </u>	0.00	1			1	<u> </u>			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, , ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00				<u> </u>				
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67					-							
68					1							
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71					1							
72												
73		BUDGET SUMMARY										
74					1							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00	1							
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on I	ine 77 must equ	al the total on I	ine 81.				
78]	-						
79		Total Appropriation	0.00	0.00	1							
80		Unappropriated Balance			1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00]							

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]270 E2

NOTE: Round each entry to the nearest dollar amount.

3 411100 Taxes - Support Program	NOT	<u>=: Rounc</u>	<u>l each entry to the nearest dollar am</u>	ount.								
1 220000 Estimated Fund Balance, July 1 4 420000 TotAl COUNTY 0.00 4 420000 TotAl COUNTY 0.00 4 420000 TotAl COUNTY 0.00 4 </td <td></td> <td></td> <td>REVENUES</td> <td>Prior Year</td> <td>Proposed</td> <td>Budget</td> <td></td> <td></td> <td>REVENUES</td> <td>Prior Year</td> <td>Proposed</td> <td>Budget</td>			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1 22000 Examinator Fund Balance, July 1 41 22000 Utility 1 0.00 ************************* 0.00 1 111200 Taxes - General M & O 10	Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 111100 Taxes. General M & 0 0.00 0.00 2 111100 Taxes. Scenergenoy 0.00 0.00 3 111300 Taxes. Energenoy 0.00 0.00 4 11200 Taxes. Totic 0.00 0.00 7 11500 Taxes. Totion 0.00 0.00 9 411700 Taxes. Totion 0.00 0.00 11 112100 Taxes. Totion 0.00 0.00 12 112000 Taxes. Totion 0.00 0.00 13 11100 Taxes. Totion 0.00 0.00 14 12000 Pontaxion Support 0.00 0.00 14 12000 Pontaxion Support 0.00 0.00 14 12000 Pontaxion Support 0.00 1.00 14 12000 Pontaxion Support 0.00 1.00 14 12000 Pontaxion Support 0.00 1.00 14 14000 Pontaxion Support 0.00 1.00 14 14000 Pontaxion Support	1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
4 411200 Taxes - Supplemental	2						41	420000	TOTAL COUNTY	0.00	*****	0.00
5 11300 Taxes - Energency 44 431200 Transportation Support 44 431200 Transportation Support 45 431200 Transportation Transportatin Transportation Transportation Transportation Transport	3	411100	Taxes - General M & O				42					
6 411400 Taxes - Tori 45 431400 Exceptional Child/SED Support 45 431400 Exceptional Child/SED Support 46 431500 Exceptional Child/SED Support 47 431600 Exceptional Child/SED Support 46 431500 Exceptional Child/SED Support 47 431600 Exceptional Child/SED Support 47 431600 Exceptional Child/SED Support 47 431600 Exceptional Child/SED Support 48 431600 Exceptional Child/SED Support 41 431600 Exceptional Child/SED Support 50 432100 Exceptional Child/SED Support 50 432000 Exceptional Child/SED Support 50 432000 Exceptional Child/SED Support	4	411200	Taxes - Supplemental				43	431100	Base Support Program			
6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 45 431400 Fild/SED Support 46 431400 Fild/SED Support 47 431600 Fild/SED Support 47 431600 Fild/SED Support 46 431400 Fild/SED Support 47 431600 Fild/SED Support 57 57 57 53	5	411300	Taxes - Emergency				44	431200	Transportation Support			
7 711500 Taxes - Cooperative 46 431500 Border Tulion Support 47 9 411600 Taxes - Migrant 41 431600 Tulion Equivalency 41 10 112100 Taxes - Migrant 431600 Tulion Equivalency 41 11 411700 Taxes - Plant Facility 50 43100 Other State Support 41 12 412500 Taxes - Plant Facility 50 43200 Price Siste Support 50 13 TOTAL TAXES 0.00 52 437000 Other State Support 51 14 413000 Tulion From Individuals 51 43200 Price Siste Support 51 54 16 414100 Tulion From Individuals 51 43000 Other State Revenue in Lieu OfTax Replacement 55 430000 Other State Revenue 56<	6	411400	Taxes - Tort				45					
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment	7	411500	Taxes - Cooperative				46					
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment	8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
10 411900 Taxes - Other 431900 Other State Support 1 11 412100 Taxes - Bond & Interest 51 432100 Diver Education Program 1 12 412500 Taxes - Bond & Interest 0.00 51 432400 Professional Technical Program 1 13 TOTAL TAXES 0.00 51 433000 Other State Revenue 1 1 14 413000 Professional Technical Program 1 4 43000 Other State Revenue 1 1 15	9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 1 13 TOTAL TAXES 0.00 52 437000 Lottery/Additional Technical Replacement 1 14 413000 Penalty: Delinquent Taxes 0.00 52 437000 Lottery/Additional State Maintenance 1 15 1 42400 Professional Technical Replacement 1 1 16 414100 Tution From Individuals 51 438000 Revenue 0.00 ******* 18 414300 Tution From Districts in Idaho 53 438000 Diner State Revenue 0.00 ******* 0.00 20 415000 Eamings on Investments 57 1 0.00 ************************************							49					
13 TOTAL TAXES 0.00 ******* 0.00 52 437000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue 1 1 16 414100 Tuition From Individuals 53 438000 Revenue 0.00 ******* 0.00 18 414100 Tuition From Out of State Districts 0.00 ************************************	11	412100	Taxes - Plant Facility				50					
13 TOTAL TAXES 0.00 ******* 0.00 52 437000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue 1 1 16 414100 Tuition From Individuals 53 438000 Revenue 0.00 ******* 0.00 18 414100 Tuition From Out of State Districts 0.00 ************************************	12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
14 413000 Penalty: Delinquent Taxes	13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			1
15 54 439000 Other State Revenue 0.00 16 414100 Tuition From Individuals 0.00 55 430000 TOTAL STATE 0.00 18 414300 Tuition From Out of State Districts 0.00 56 0.00 57 0.00 56 20 415000 Eamings on Investments 58 442000 Indirect Unrestricted Federal 0.00 21 59 443000 Direct Restricted Federal 0.00 61 445700 Title 1 - ESEA 0.00 62 445000 0.00 62 445000 0.00 62 445000 0.00 63 445000 0.00 64 445000 0.00 64 445000 0.00 64 445000 0.00 64 445000 0.00 64 445000 0.00 65 64 445000 0.00 66 445000 0.00 66 445000 0.00 66 445000 0.00 66 445000 0.00 66 445000 0.00 66 445000 0.00 67 448200 0.00 67 </td <td>14</td> <td>413000</td> <td>Penalty: Delinguent Taxes</td> <td></td> <td></td> <td></td> <td>53</td> <td>438000</td> <td>Revenue in Lieu of/Tax Replacement</td> <td></td> <td></td> <td></td>	14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
16 414100 Tution From Individuals 0.00 0.00 17 414200 Tution From Districts in Idaho 0.00 0.00 18 414300 Tution From Out of State Districts 0.00 0.00 19							54					
18 414300 Tuition From Out of State Districts 57 19 58 442000 Indirect Unrestricted Federal 58 20 415000 Earnings on Investments 59 442000 Direct Restricted Federal 60 21 416200 Meal Sales: Non-reimbur. 60 445100 Title 1 - ESEA 60 23 416200 Meal Sales: Non-reimbur. 61 445200 Title 1, ESEA - Innovative Practices Program 62 24 416900 Other Food Sales 61 445500 Ferkins III - Vocational Technical Act 63 445400 Add Education 62 445500 Ferkins III - Vocational Technical Act 64 64 445500 64 445500 Ferkins III - Vocational Technical Act 65 444500 64 445500 64 64 445500 64 64 445500 64 64 44500 64 44500 64 44500 64 44500 64 44500 64 44500 64 44500 64 44500 64 44500 64 64 64 44500		414100	Tuition From Individuals				55			0.00	*****	0.00
19	17	414200	Tuition From Districts in Idaho				56					
19	18	414300	Tuition From Out of State Districts				57					
21	19						58	442000	Indirect Unrestricted Federal			
21	20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
23 416200 Meal Sales: Non-reimbur. 62 445200 Perkins III - Vocational Technical Act 24 416900 Other Food Sales 63 445400 Aduit Education 64 25 64 417100 Admissions/Activities 64 445500 Child Nutrition Reimbursement 66 6445900 Other Indirect Federal Programs 3,626.00 2,836.00 26 417700 School Fees & Charges 68 440000 TOTAL FEDERAL 3,626.00 2,836.00 29 417900 Other Student Revenues 68 440000 TOTAL FEDERAL 3,626.00 ******* 31							60	445100	Title I - ESEA			
24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 64 64 445500 Child Nutrition Reimbursement 66 64 445500 Child Nutrition Reimbursement 66 66 445900 Other Indirect Federal Programs 3,626.00 2,836.00 2,836.00 66 445900 Other Indirect Federal Programs 3,626.00 2,836.00 66 445900 Other Indirect Federal Programs 3,626.00 2,836.00 66 445900 Other Indirect Federal Programs 3,626.00 2,836.00 66 445900 TOTAL FEDERAL 68 440000 TOTAL FEDERAL 68 440000 TOTAL FEDERAL 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 70 451000 Proceeds: Bonds, Capital Leases, et. al. 72 450000 TOTAL OTHER 0.00 0.00 73 74 1000 73 74 1000 74 1000 73 74 1000 74 10000 74 10000 74 10000 75 75 76 400000 74 10000 1000 <td< td=""><td>22</td><td>416100</td><td>School Food Service</td><td></td><td></td><td></td><td>61</td><td>445200</td><td>Title VI, ESEA - Innovative Practices Program</td><td></td><td></td><td></td></td<>	22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 64 64 445500 Child Nutrition Reimbursement 66 64 445500 Child Nutrition Reimbursement 66 66 445900 Other Indirect Federal Programs 3,626.00 2,836.00 2,836.00 66 445900 Other Indirect Federal Programs 3,626.00 2,836.00 66 445900 Other Indirect Federal Programs 3,626.00 2,836.00 66 445900 Other Indirect Federal Programs 3,626.00 2,836.00 66 445900 TOTAL FEDERAL 68 440000 TOTAL FEDERAL 68 440000 TOTAL FEDERAL 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 70 451000 Proceeds: Bonds, Capital Leases, et. al. 72 450000 TOTAL OTHER 0.00 0.00 73 74 1000 73 74 1000 74 1000 73 74 1000 74 10000 74 10000 74 10000 75 75 76 400000 74 10000 1000 <td< td=""><td>23</td><td>416200</td><td>Meal Sales: Non-reimbur.</td><td></td><td></td><td></td><td>62</td><td>445300</td><td>Perkins III - Vocational Technical Act</td><td></td><td></td><td></td></td<>	23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 66 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 3,626.00 2,836.00 28 417300 Clubs, Org. Dues, Etc. 66 445900 Other Indirect Federal Programs 3,626.00 2,836.00 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 3,626.00 ******* 30 417900 Other Student Revenues 69 69 69 60 60 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ******* 34 419100 Rentals 73 72 450000 TOTAL OTHER 0.00 ******* 2,836.00 36 419300 Transportation Fees 74 TOTAL REVENUES 3,626.00 ******* 2,836.00 37 419900 Other Local 75 74 TOTAL REVENUES 3,626.00 ******** <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>63</td><td></td><td></td><td></td><td></td><td></td></t<>							63					
27 417200 Bookstore Sales 3,626.00 2,836.00 28 417300 Clubs, Org. Dues, Etc. 66 445900 Other Indirect Federal Programs 3,626.00 2,836.00 29 417400 School Fees & Charges 66 440000 TOTAL FEDERAL 3,626.00 2,836.00 30 417900 Other Student Revenues 68 440000 TOTAL FEDERAL 3,626.00 ******* 31	25						64	445500	Child Nutrition Reimbursement			
27 417200 Bookstore Sales 3,626.00 2,836.00 28 417300 Clubs, Org. Dues, Etc. 66 445900 Other Indirect Federal Programs 3,626.00 2,836.00 29 417400 School Fees & Charges	26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
29 417400 School Fees & Charges 3 3,626.00 ******* 2,836.00 30 417900 Other Student Revenues 69 69 69 69 31	27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	3,626.00	2,836.00	
29 417400 School Pees & Charges 3,020.00 2,830.00 30 417900 Other Student Revenues 69 0 0 31 0 0 70 451000 Proceeds: Bonds, Capital Leases, et. al. 0 32 418100 Community Service 0 71 453000 Sale of Fixed Assets 0 33 0 0 72 450000 TOTAL OTHER 0.00 ******* 0.00 34 419100 Rentals 0 73 0 0 0 0 35 419200 Contributions/Donations 0 74 TOTAL REVENUES 3,626.00 ******* 2,836.00 36 419300 Transportation Fees 0 75 0	28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
31	29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	3,626.00	*****	2,836.00
32 418100 Community Service 71 453000 Sale of Fixed Assets 72 0.00 33 72 450000 TOTAL OTHER 0.00 ******* 0.00 34 419100 Rentals 73 74 TOTAL REVENUES 3,626.00 ******* 2,836.00 36 419300 Transportation Fees 75 74 TOTAL REVENUES 3,626.00 ******* 2,836.00 37 419900 Other Local 76 460000 TRANSFERS IN 0.00 0.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 0 0.00 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	30	417900	Other Student Revenues				69					
33 72 450000 TOTAL OTHER 0.00 ******* 0.00 34 419100 Rentals 73 73 6 6 35 419200 Contributions/Donations 74 TOTAL OTHER 0.00 ******* 2,836.00 36 419300 Transportation Fees 75 6 6 6 6 37 419900 Other Local 76 460000 TRANSFERS IN 0.00 0.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 0 0.00 39 410000 TOTAL LOCAL (Line 13 + 38) ****** 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******						1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
33 72 450000 TOTAL OTHER 0.00 ******* 0.00 34 419100 Rentals 73 73 6 6 35 419200 Contributions/Donations 74 TOTAL OTHER 0.00 ******* 2,836.00 36 419300 Transportation Fees 75 6 6 6 6 37 419900 Other Local 76 460000 TRANSFERS IN 0.00 0.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 0 0.00 39 410000 TOTAL LOCAL (Line 13 + 38) ****** 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	32	418100	Community Service				71	453000	Sale of Fixed Assets			
35 419200 Contributions/Donations 74 TOTAL REVENUES 3,626.00 ******* 2,836.00 36 419300 Transportation Fees 75 6 60000 76 460000 TRANSFERS IN 0.00 0.00 37 419900 Other Local 0.00 ******* 0.00 77 0.00 0.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 0.00 0.00 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	33						72	450000	TOTAL OTHER	0.00	*****	0.00
36 419300 Transportation Fees 75 6 460000 TRANSFERS IN 0.00 0.00 37 419900 Other Local 76 460000 TRANSFERS IN 0.00 0.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 0.00 0.00 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	34	419100	Rentals			1	73	I				
36 419300 Transportation Fees 75 6 460000 TRANSFERS IN 0.00 0.00 37 419900 Other Local 76 460000 TRANSFERS IN 0.00 0.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 0.00 0.00 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	35	419200	Contributions/Donations			1	74	I	TOTAL REVENUES	3,626.00	*****	2,836.00
37 419900 Other Local 76 460000 TRANSFERS IN 0.00 0.00 38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 0 <	36	419300	Transportation Fees			1						
38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******			Other Local				76	460000	TRANSFERS IN			0.00
				0.00	*****	0.00	77	I				
	39	410000	TOTAL LOCAL (Line 13 + 38)		*****		Î	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
				0.00		0.00			(Lines 1 + 74 + 76)	\$3,626.00		\$2,836.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]271 R

July 1, 2023 - June 30, 2024

Page 71 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

1 1 2 1 3 1 5 1 5 1 7 1 8 1 9 1 1 1 2 1 3 1 3 1 4 5 5 5	515 517 519 521 522 524 531 532 531 532 541 542 546 500	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	Budget	Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
2 2 2 3 5 5 4 5 5 5 5 5 6 5 5 7 5 5 9 5 5	515 517 519 521 522 524 531 532 531 532 541 542 546 500	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
3 4 4 5 5 2 6 2 7 4 7 5	517 519 521 522 524 531 532 532 532 541 542 546 500	Alternative School Program Vocational-Technical Program Special Education Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
4 5 5 5 6 5 7 5 8 5	517 519 521 522 524 531 532 532 532 541 542 546 500	Alternative School Program Vocational-Technical Program Special Education Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
5 5 5 7 5 7 5 7 5 7 5	521 522 524 531 532 541 542 546 500	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
6 4 7 1 2 4 5	522 524 531 532 541 542 546 500	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
7 8 33 8 4 8	524 531 532 541 542 546 500	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
3 4 0 4	531 532 541 542 546 500	Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00 \$0.00								l
0 8 0 8 1 8 2 8 3 4 8 5	532 541 542 546 500	School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00							1	
0 8 1 8 2 8 3 4 8 5	532 541 542 546 500	School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00							1	
1 8 2 8 3 4 8 5 5	542 546 500	Adult School Program Detention Center Program		\$0.00								i
2 5 3 4 5	546 500	Detention Center Program										1
3 4 t 5	500			\$0.00								1
4 t 5	500			ψ0.00								1
5		TOTAL INSTRUCTION	,									
-	611		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
6 6	611											per construction de la construction de la construction de la construction de la construction de la construction
		Attendance-Guidance-Health Program		\$0.00								
76		Special Education Support Services Prog		\$0.00								
8												(****************
9 6	621	Instruction Improvement Program	3,626.00	\$2,836.00			2.836.00					
		Educational Media Program	.,	\$0.00			,					
1 6		Instruction-Related Technology Program		\$0.00								(
		Books and Periodicals		\$0.00								(
		Board of Education Program		\$0.00								(
-		District Administration Program		\$0.00								1
5												,
	641	School Administration Program		\$0.00								/ ·····
7	-											(•••••••••••••••••••••••••••••••••••••
-		Business Operation Program		\$0.00								l
	655	Central Service Program		\$0.00								1
-	656	Administrative Technology Services Prog		\$0.00								l
		Buildings-Care Program (Custodial)		\$0.00								l
		Maintenance - Non Student Occupied		\$0.00								l
		Maintenance - Student Occupied Bldgs		\$0.00								l
		Maintenance - Grounds		\$0.00								l
	667	Security Program		\$0.00								l
6												
76		Pupil - To School Trans. Program		\$0.00								
-		Pupil - Activity Trans. Program		\$0.00								
96	683	General Transportation Program		\$0.00								1
												(
s/christi/Downl	nloads/[2024-Co	ombined-Rev-Exp.xlsm]271 E1		• • • • • • • • • • • • • • •								

S.D.E.

Page 72 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				-			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	, , , , , , , , , , , , , , , , , , ,	\$0.00							, , , , , , , , , , , , , , , , , , ,	
41												
42	600	TOTAL SUPPORT SERVICES	\$3,626.00	\$2,836.00	\$0.00	\$0.00	\$2,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00	<u></u>							
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, , ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62						• • • • • • • • • • • • • • • • •			•••••			
63		TOTAL EXPENDITURES		<u></u>								•••••
64		(Lines 14+41+48+53+60)	\$3,626.00	\$2,836.00	\$0.00	\$0.00	\$2,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$3,626.00	\$2,836.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	3,626.00	2,836.00	ľ							
77		TOTAL REVENUE (lines 74 + 75)	3,626.00	2,836.00	The total on I	ine 77 must equ	al the total on I	ine 81.				
78		Ì				•						
79		Total Appropriation	3,626.00	2,836.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,626.00	\$2,836.00								
			11,120100	+=,====								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]271 E2

S.D.E.

BUDGET REVENUES

Page 73 TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1		******		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21								Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
	416900	Other Food Sales						Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges					440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
	419900	Other Local					460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]273 R

July 1, 2023 - June 30, 2024

July 1, 2023 - June 30, 2024

Page 74 <u>TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS</u> <u>FUND NO: 273</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	\$0.00					-			1
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								1
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								1
8	531	Interscholastic Program		\$0.00								1
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15										p		processions of
16	611	Attendance-Guidance-Health Program		\$0.00						1	1	r
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00						1	1	<u>, , , , , , , , , , , , , , , , , , , </u>
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	001	Diotiot / talinioi.alion / rogiani		****								
26	641	School Administration Program		\$0.00								<u> </u>
21	011	Concert tarianetration i regiani										
28	651	Business Operation Program		\$0.00							[[
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												(*************************************
37	681	Pupil - To School Trans. Program		\$0.00						1	T	(*************************************
38	682	Pupil - Activity Trans. Program		\$0.00						İ	İ	1
39	683	General Transportation Program		\$0.00						İ	İ	1
Users/christ	ti/Downloads/[2024-C	Combined-Rev-Exp.xlsm]273 E1			<u> </u>	<u> </u>	<u></u>		<u></u>	<u> </u>	<u> </u>	. <u></u>
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SDE	

Page 75 <u>TITLE IV-B. ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS</u> <u>FUND NO: 273</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00							g	
41					<u> </u>			<u> </u>				
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	<u></u>	0.00	+	+	·····	+	+	+		
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	7.10	oladoni / lotivity / logiani		0.00	+		·····	+		•••••••		
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	100		φ0.00			\$0.00	ψ0.00	φ0.00	φ0.00		φ0.00	
51	810	Capital Assets - Student Occupied		0.00		1		<u>}</u>		1		
52	811	Capital Assets - NonStudent Occupied		0.00	+					+		
53	011	Capital Assets - NoliStudent Occupied										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00
55	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	φ0.00	\$0.00	φ 0.00	φ0.00	φ0.00	φ0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
	912	Debt Services Program - Refunded Debt										
58	913	Transfers Out		0.00								
59	920	Transiers Out		0.00		ļ		ļ				
60	000					*0 00					~ ~~~~~	
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62					<u>}</u>			<u> </u>				
63		TOTAL EXPENDITURES									00.00	
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65						<u> </u>						
66												
67					1							
68					<u>1</u>							
69		TOTAL APPROPRIATION	\$0.00	\$0.00	Ĩ							
70		(Line 63 + line 66)		•••••]							
71					1							
72												
73		BUDGET SUMMARY										
74]							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00	T							
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must equ	ial the total on I	line 81.				
78]							
79		Total Appropriation	0.00	0.00	1							
80		Unappropriated Balance			1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	1							
			\$0.00	\$0.00								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]273 E2

REVENUES July 1, 2023 - June 30, 2024

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: FUND NO.

NOTE: Round each entry to the nearest dollar amount.

NOT	:: Round	I each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****				Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency						Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		· · ·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21								Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]Federal R

S.D.E.

Page 76

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: FUND NO:

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0	\$0.00					, í			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15				F							£	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18					•••••							
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00					1			
21	CE A					•••••						
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30		Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32		Maintenance - Non Student Occupied		\$0.00								
33 34	664	Maintenance - Student Occupied Bldgs Maintenance - Grounds		\$0.00						ļ	 	
-	665			\$0.00 \$0.00								
35	667	Security Program		Φ U.UU		 			 			
36	691	Dunil To School Trong Drogram		en no	<u> </u>			<u> </u>	<u> </u>	<u> </u>	<u> </u>	
37		Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00					 	 		
		1		<u>}::::::::::::::::::::::::::::::::::::</u>	<u> </u>	<u>[::::::::::::::::::::::::::::::::::::</u>		<u>}::::::::::::::::::::::::::::::::::::</u>	<u>{</u>	<u>}</u>	<u>{</u>	<u> </u>
		Combined-Rev-Exp.xlsm]Federal E1										

					Julv 1. 2023 -	June 30, 2024		271 THROUG	H 289	FUND NO:		
NOTE:	Round ea	ach entry to the nearest dollar amount.			,	, .						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41			\$0.00		\$0.00			\$0.00			\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES					\$0.00	\$0.00	\$0.00			
43	710					<u> </u>		<u> </u>			<u> </u>	
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700		\$0.00	FO 00	\$0.00	60.00	FO 00	FO 00	\$0.00	FO 00	FO 00	60.00
49	700	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00						
50	010	Conital Accesta - Student Occupied		0.00		<u> </u>	<u></u>	<u></u>		<u> </u>	<u> </u>	
51	810	Capital Assets - Student Occupied										
52	811	Capital Assets - NonStudent Occupied		0.00					<u> </u>			
53	800		EO 00	CO 00	FO 00	EO 00	CO 00	60.00	FO 00	CO 00	ro 00	EO 00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Brearem Bringing		0.00		<u> </u>		4			p	
56	911	Debt Services Program - Principal Debt Services Program - Interest		0.00								
57	912	Debt Services Program - Interest Debt Services Program - Refunded Debt		0.00								
58	913			0.00								
59	920	Transfers Out										
60 61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		CO 00		\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES	\$0.00	Φ Ū.ŪŪ	\$0.00	\$ 0.00			\$0.00	Φ 0.00	Φ 0.00	\$0.00
63		TOTAL EXPENDITURES		· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>	·····	<u>+</u>	<u></u>	<u> </u>	<u> </u>	
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(LINES 14+41+40+55+60)			\$0.00							
66						here and the second second	<u>}</u>	<u></u>				<u></u>
67												
68					-							
69		TOTAL APPROPRIATION	\$0.00	\$0.00	-							
70		(Line 63 + line 66)	φ0.00		-							
71					4							
72												
73		BUDGET SUMMARY										
74		BODGET GOMMANT			1							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on I	line 77 must equ	al the total on I	line 81.				
78		(0.00	0.00								
79		Total Appropriation	0.00	0.00	1							
80		Unappropriated Balance	0.00	5.00	1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	1							
01			ψ0.00	ψ0.00								

SPECIAL FEDERAL

FUND NAME:

Page 78

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]Federal E2

REVENUES July 1, 2023 - June 30, 2024

NOT	E: Round	I each entry to the nearest dollar am	iount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ĭ	*****		40	429000	Other County	Ť		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program		1	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance		1	
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15								Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		Ŭ				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales						Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales						Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
		School Fees & Charges						TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		Ì		TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00
I			0.00		5.00		1		φ0.00		ψ0.

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]290 R

S.D.E.

Page 79 CHILD NUTRITION FUND NO: 290

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the neare	st dollar amount.
-------------------------------------	-------------------

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	-	\$0.00					-		-	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												{·····
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00		•••••				•••••		<u></u>
20	655	Central Service Program		\$0.00								
30		Administrative Technology Services Prog		\$0.00								<u> </u>
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								ł
33	664	Maintenance - Student Occupied Bldgs		\$0.00				1				ł
34	665	Maintenance - Grounds		\$0.00								t
35	667	Security Program		\$0.00								t
36	001			φ0.00				+				
37	681	Pupil - To School Trans. Program		\$0.00				1		[<u> </u>	f
38	682	Pupil - Activity Trans. Program		\$0.00								t
39	683	General Transportation Program		\$0.00								ł
	000			<i></i>								
/Users/christ	ti/Downloads/[2024-0	Combined-Rev-Exp.xlsm]290 E1				<u></u>	<u> </u>	<u></u>	<u> </u>		<u> </u>	<u></u>
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 80 <u>CHILD NUTRITION</u> <u>FUND NO: 290</u>

-

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 600 Prior Year Proposed 100 200 300 400 500 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 691 40 Other Support Services Program \$0.00 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 TOTAL SUPPORT SERVICES 42 43 _____ ····· _____ _____ 0.00 44 710 Child Nutrition Program 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 700 TOTAL NON-INSTRUCTION \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 800 TOTAL CAPITAL ASSET PROGRAMS 55 •••••• 0.00 56 911 Debt Services Program - Principal 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 \$0.0 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 •••••••••••• TOTAL EXPENDITURES 63 64 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 -----68 TOTAL APPROPRIATION 69 \$0.00 \$0.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 0.00 **BUDGET SUMMARY:** Beginning Fund Balance 0.00 76 Revenues + Transfers In 0.00 0.00 TOTAL REVENUE (lines 74 + 75) 0.00 The total on line 77 must equal the total on line 81. 77 0.00 78 79 Total Appropriation 0.00 0.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$0.00 \$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]290 E2

Page 781

FUND NO: 290

REVENUES July 1, 2023 - June 30, 2024

Page 82 BOND REDEMPTION & INTEREST <u>FUND NO: 310</u>

NOTE: Round each entry to the nearest dollar amount.

	<u> </u>	each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ť	*****		40	429000	Other County	Ť		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		Ŭ				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales						Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		Î	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
	-		0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]310 R

July 1, 2023 - June 30, 2024

Page 83 BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

NUTE.	. Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXTENSIONED	i nor i our	1 lopoodu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					j		g	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								1
6	522	Special Education Preschool Program		\$0.00								1
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								1
10	541	Summer School Program		\$0.00								1
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				\$0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15				£				1			ł	1
16	611	Attendance-Guidance-Health Program		\$0.00					[
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		٥٥ م					·····			
20	655	Business Operation Program Central Service Program		\$0.00 \$0.00								<u> </u>
29 30	656	Administrative Technology Services Prog		\$0.00								
30	661	Ruidinga Care Bragram (Custodial)		\$0.00								<u> </u>
31	663	Buildings-Care Program (Custodial) Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								┨─────
33	665	Maintenance - Grounds		\$0.00								┨─────
35	667	Security Program		\$0.00								+
36	007			ψυ.00			<u> </u>	<u> </u>				+
30	681	Pupil - To School Trans. Program		\$0.00		,	·····	<u></u>	<u> </u>	·····	·····	<u> </u>
38	682	Pupil - Activity Trans. Program		\$0.00				<u> </u>				╉────
39	683	General Transportation Program		\$0.00				<u> </u>				
55	000			\$0.00				<u> </u>]
/l leore/obrie	ti/Downloads/[2024.4	Combined-Rev-Exp.xlsm]310 E1		<u> </u>		<u> </u>		<u>Personal and a second se</u>				<u>1</u>
/ USELS/ CULLS	aar Downioaus/[2024-0	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		oubiotal (camed over to page D)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 84 BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.											
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Program		\$0.00									
41			\$0.00					\$0.00				\$0.00	
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48		· · ·											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets - Student Occupied	· · · · · · · · · · · · · · · · · · ·	0.00		<u> </u>						<u></u>	
52	811	Capital Assets - NonStudent Occupied		0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55	000		+0.00	\$0.00				•••••				\$0.00	
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00									
60	320												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
62	300	TOTAL OTHER SERVICES	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	φ0.00	
63		TOTAL EXPENDITURES	<u> </u>	<u> </u>	<u></u>	<u> </u>	<u></u>	<u></u>	<u> </u>	********************	<u></u>	<u></u>	
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65		(Liftes 14+41+46+55+60)	\$0.00	\$0.00						φ0.00			
66													
67													
68													
				£0.00									
69			\$0.00	\$0.00									
70		(Line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	0.00	0.00	.00								
76		Revenues + Transfers In	0.00	0.00									
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00									
78													
79		Total Appropriation	0.00	0.00									
80		Unappropriated Balance		\$0.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00										

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]310 E2

S.D.E.

BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 85 CAPITAL CONSTRUCTION PROJECTS FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	Π		REVENUES	Prior Year	Proposed	Budaet
line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
		Estimated Fund Balance, July 1	Dadget	******	i o taio	40		Other County	Dudgot		101010
2		,,,,,,,,,				41			0.00	*****	0.00
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges					440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local	_				460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	* •••••
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]410 R

July 1, 2023 - June 30, 2024

Page 86 CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE: Round each entry to the nearest dollar amount

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15								.		.		(
16	611	Attendance-Guidance-Health Program		\$0.00				1				
17	616	Special Education Support Services Prog		\$0.00								
18			(
19	621	Instruction Improvement Program		\$0.00				1		1		
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		Ŭ										
26	641	School Administration Program	1	\$0.00			1	1		1	1	
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied	L	\$0.00								l
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program	l	\$0.00				<u> </u>				
36												[
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
/Users/chris	ti/Downloads/[2024-	Combined-Rev-Exp.xlsm]410 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 87 <u>CAPITAL CONSTRUCTION PROJECT</u> <u>FUND NO: 410</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.			100	000						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								ļ
41			\$0.00			\$0.00	\$0.00			\$0.00		\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												<u> </u>
44	710	Child Nutrition Program		0.00								ļ
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												(
49	700	TOTAL NON-INSTRUCTION	\$0.00		\$0.00	\$0.00	\$0.00				\$0.00	\$0.00
50												(·····
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53								\$0.00				
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								1
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												·····
63		TOTAL EXPENDITURES										/ · · · · · · · · · · · · · · · · · · ·
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66								1				<u>,</u>
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	00 BUDGET SUMMARY:							
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78			0.00	0.00		ine // inusi equ						
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
			¢0.00	¢0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]410 E2

REVENUES

July 1, 2023 - June 30, 2024

NOT	. Round	REVENUES	Prior Year	Proposed	Budget	Π	Γ	REVENUES	Prior Year	Proposed	Budget
Lino	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
		Estimated Fund Balance. July 1	Buuyei	******	TULAIS	40	420000	Other County	Buugei	Line Amounts	TULAIS
2	520000	Estimated Fund Dalance, July 1				40	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	420000	TOTAL COUNT	0.00		0.00
4		Taxes - Supplemental					431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort						Exceptional Child/SED Support			
		Taxes - Cooperative						Border Tuition Support			
		Taxes - Tuition						Tuition Equivalency			
		Taxes - Migrant						Benefit Apportionment			
		Taxes - Other						Other State Support			
		Taxes - Plant Facility						Driver Education Program			
		Taxes - Bond & Interest						Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinguent Taxes	0.00		0.00			Revenue in Lieu of/Tax Replacement			
15								Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19							442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments						Direct Restricted Federal			
21		Ŭ Ŭ				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges					440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
37	419900	Other Local					460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]420 R

S.D.E.

Page 88 PLANT FACILITIES FUND NO. 420

July 1, 2023 - June 30, 2024

Page 89 <u>PLANT FACILITIES FUND</u> <u>FUND NO: 420</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00							1	
3	517	Alternative School Program		\$0.00							1	
4	519	Vocational-Technical Program		\$0.00							1	
5	521	Special Education Program		\$0.00							1	
6	522	Special Education Preschool Program		\$0.00							1	
7	524	Gifted & Talented Program		\$0.00							1	
8	531	Interscholastic Program		\$0.00							1	
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		, č										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15				4			.				1	4
16	611	Attendance-Guidance-Health Program		\$0.00				1				
17	616	Special Education Support Services Prog		\$0.00								
18			(
19	621	Instruction Improvement Program	<u> </u>	\$0.00				1			<u> </u>	<u> </u>
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program	<u> </u>	\$0.00				1			<u> </u>	
21											<u></u>	
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program	l	\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36			[· · · · · · · · · · · · · · · · · · ·			
37	681	Pupil - To School Trans. Program		\$0.00				_				
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
			·····									
/Users/chris	ti/Downloads/[2024-	Combined-Rev-Exp.xlsm]420 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 600 Prior Year Proposed 100 200 300 400 500 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 691 40 Other Support Services Program \$0.00 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 TOTAL SUPPORT SERVICES 42 43 ····· _____ _____ _____ _____ 0.00 44 710 Child Nutrition Program 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 700 TOTAL NON-INSTRUCTION 50 ••••••• 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 800 TOTAL CAPITAL ASSET PROGRAMS 55 •••••• 0.00 56 911 Debt Services Program - Principal 57 912 Debt Services Program - Interest 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 920 Transfers Out 0.00 60 \$0.0 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 •••••••••••• TOTAL EXPENDITURES 63 64 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 -----68 TOTAL APPROPRIATION 69 \$0.00 \$0.00 ••••• 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 0.00 **BUDGET SUMMARY:** Beginning Fund Balance 0.00 76 Revenues + Transfers In 0.00 0.00 TOTAL REVENUE (lines 74 + 75) 0.00 The total on line 77 must equal the total on line 81. 77 0.00 78 79 Total Appropriation 0.00 0.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$0.00 \$0.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]420 E2

Page 90 PLANT FACILITIES FUND FUND NO: 420

BUDGET REVENUES

REVENUESPLANT FACILJuly 1, 2023 - June 30, 2024

Page 91 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Round	a each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****				Other County			
2							420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service						Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities						IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	1		
	418100	Community Service				71	453000	Sale of Fixed Assets	1		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73	1				
35	419200	Contributions/Donations				74	1	TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75	1				
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00		1				
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		Î	400000	TOTAL BALANCE + REVENUES + TRANSFERS	1	*****	
		· , ,	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00
L											

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]430 R

July 1, 2023 - June 30, 2024

Page 92 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

	Round Cu		Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	, v	\$0.00							Ŭ	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				\$0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											ł	.
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
20	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								<u> </u>
31	663	Maintenance - Non Student Occupied		\$0.00								ł
33	664	Maintenance - Student Occupied Bldgs		\$0.00								<u> </u>
34	665	Maintenance - Grounds		\$0.00								ł
34	667	Security Program		\$0.00								l
36	007			ψ0.00				<u> </u>		<u> </u>		<u> </u>
37	681	Pupil - To School Trans. Program		\$0.00								f
38	682	Pupil - Activity Trans. Program		\$0.00								ł
39	683	General Transportation Program		\$0.00								ł
00	000			φ0.00				+				
/l leare/christ	ti/Downloads/[2024.0	Combined-Rev-Exp.xlsm]430 E1						<u> Persenta de la composición de la composición de la composición de la composición de la composición de la compo</u>				<u></u>
, Jacia/UIIIS		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Castolar (balliou over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0 D E	
S.D.E.	

Page 93 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Ŭ	\$0.00					,		Ű	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43				**************								
44	710	Child Nutrition Program		0.00	<u> </u>	·····	·····	+	<u></u>	<u> </u>	<u> </u>	<u> </u>
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												<u> </u>
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50								÷0.00				
51	810	Capital Assets - Student Occupied		0.00						<u>[</u>		
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011			0.00		·····	·····					
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TO THE ONE THE AGGETT ROOTAING	φ0.00					\$0.00				
56	911	Debt Services Program - Principal		0.00				*************	<u></u>	<u> </u>	<u> </u>	
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	920											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	φ 0.0 0	φ 0. 00	φ 0.0 0	\$0.00	φ0.00	φ0.00	φ 0.00
63		TOTAL EXPENDITURES		<u>·····································</u>	<u></u>	<u></u>	· · · · · · · · · · · · · · · · · · ·	<u> </u>		<u> </u>	<u> </u>	
64			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+41+48+53+60)										
										<u>}</u>	<u> </u>	<u> </u>
66 67												
68			FO 00									
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)			4							
71												
72												
73		BUDGET SUMMARY										
74		Deniminar Fund Delence	0.00	0.00								
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
76		Revenues + Transfers In	0.00	0.00	T 1							
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	i ne total on l	ine 77 must equ	iai the total on I	ine 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]430 E2

July 1, 2023 - June 30, 2024

Page 94 SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

NUT		d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****				Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition						Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest						Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			
15		· · · ·				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments						Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities						IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales						Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges			1	68		TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33					1	72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees			1	75					
		Other Local			1		460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00			-			
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0.00		0.00			(Lines $1 + 74 + 76$)	\$0.00		\$0.00
L			2.00		5.00			,	÷:100		÷ = : • • •

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]435 R

July 1, 2023 - June 30, 2024

Page 95 SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

NOTE.			Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXFENDITORES	FIIUI Teal	Floposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
1	Code	Europhiana / Dragrama	Dudaat	Dudaat	Salaries	Benefits	Services	Materials		Retirement		Transform
Line		Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	waterials	Objects	Retirement	Judgment	Transfers
	512											
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				\$0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00				1				
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
24	032	District Authinistration Program		φ0.00				<u> </u>				
25	641	Sebeel Administration Brogram		\$0.00	· · · · · · · · · · · · · · · · · · ·		<u> </u>					
20	041	School Administration Program		Φ Ū.ŪŪ				 				
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00			<u> </u>					
32	663	Maintenance - Non Student Occupied		\$0.00			<u> </u>					
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	007				 							
30	681	Pupil To School Trans, Brogram		\$0.00			<u></u>	<u> </u>				
37		Pupil - To School Trans. Program		\$0.00								
	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00				.				
<u> </u>							ł	 		<u> </u>		
/Users/chris	ti/Downloads/[2024-C	Combined-Rev-Exp.xlsm]435 E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 96 SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i i
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	<u> </u>	0.00	1			1	<u> </u>		+	<u> </u>
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00						<u></u>		(• • • • • • • • • • • • • • • • • • •
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00	*****			*****			*****	
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00							-	
59	920	Transfers Out		0.00							-	
60											<u> </u>	<u></u>
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
62	000		÷0.00	<i>vo.oo</i>	<i><i>v</i></i> 0.00	<i><i>v</i></i> 0.00	<i>vo.oo</i>	VO.00	<i></i>		\$0.00	
63		TOTAL EXPENDITURES										<u> </u>
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			<u> </u>	<u>,</u>			r	1	<u></u>		1	<u></u>
67												
68			<u> </u>									
69		TOTAL APPROPRIATION	\$0.00	\$0.00	+							
70		(Line 63 + line 66)	φ0.00	\$0.00	-							
71					1							
72												
73		BUDGET SUMMARY										
74		BOBOLI COMMUNICI										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on I	ine 77 must equ	ual the total on I	line 81.				
78			0.00	5.00								
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	5.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
01		$101AL$ AFEROFRIATION (IIIIes 70 ± 79)	φ0.00	φ0.00								

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]435 E2

REVENUES

July 1, 2023 - June 30, 2024

Page 97 <u>TRUST FUNDS</u> FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	<u>d each entry to the nearest dollar am</u>	iount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, , , , , , , , , , , , , , , , , , ,				54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities						IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
		Contributions/Donations				74	1	TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75	1				
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
	410000			*****	5100		400000	TOTAL BALANCE + REVENUES + TRANSFERS	1	*****	
			0.00		0.00			(Lines $1 + 74 + 76$)	\$0.00		\$0.00
L		(0004 Oranhiard Day Franciscus)740 D	0.00		5.00		1	,	\$0.00		\$5.00

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]710 R

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year Proposed 100 300 400 500 600 700 800 200 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Salaries Benefits Services Materials Objects Retirement Judgment Transfers Budget Budget Elementary School Program 512 \$0.00 2 515 Secondary School Program \$0.00 517 Alternative School Program \$0.00 3 519 Vocational-Technical Program \$0.00 4 521 Special Education Program \$0.00 5 522 Special Education Preschool Program \$0.00 6 524 \$0.00 Gifted & Talented Program 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 \$0.00 542 Adult School Program 11 12 546 Detention Center Program \$0.00 13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$0.00 \$0.00 14 500 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Proc \$0.00 18 •.•.•.• 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 622 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 21 \$0.00 28 651 Business Operation Program 29 655 Central Service Program \$0.00 30 656 \$0.00 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied \$0.00 32 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 Pupil - To School Trans. Program 37 681 \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 •••••• /Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]710 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

S.D.E.

Page 98 <u>TRUST FUNDS</u> <u>FUND NO: 710 & 720</u>

Page 99 <u>TRUST FUNDS</u> FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount.

NOTE:	NOTE: Round each entry to the nearest dollar amount.												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-	1	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Program	Ű	\$0.00							Ŭ		
41												<u></u>	
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43													
44	710	Child Nutrition Program		0.00						1			
45	720	Community Services Program		0.00								[]	
46	730	Enterprise Operations		0.00								(
47	740	Student Activity Program		0.00									
48												(
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				\$0.00	
50												(
51	810	Capital Assets - Student Occupied		0.00								Í	
52	811	Capital Assets - NonStudent Occupied		0.00								Í	
53			\$0.00						\$0.00		\$0.00		
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55												(
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00								í	
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00								í	
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62												φ0.00	
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65												(
66													
67													
68					Ŧ								
69		TOTAL APPROPRIATION	\$0.00	\$0.00									
70		(Line 63 + line 66)			1								
71					1								
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMMARY:								
76		Revenues + Transfers In	0.00	0.00									
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on line 77 must equal the total on line 81.								
78													
79		Total Appropriation	0.00	0.00									
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00									
			+1100	÷ 5100									

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]710 E2

S.D.E.

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2023 - June 30, 2024

			GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
			M&O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
				RESERVE	LOCAL	STATE	FEDERAL		
LINE	CODE	ACCOUNT	100	200	230-239	240-249	250 - 289	290	310
1		REVENUE							
2	410000	Local Sources							
3	420000	County Sources							
4	430000	State Sources							
5	440000	Federal Sources							
6	450000	Other Sources							
7		Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	460000	Transfers In	0.00						0.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10									
11		EXPENDITURES							
12	500000	Instruction							
13	600000	Support Services							
14	700000	Non-Instruction Services							
15	800000	Facility Acquisition							
16	910000	Debt Service							
17		Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18		Transfers Out	0.00						
19		TOTAL EXPENDITURES + TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20		Contingency Reserve							
21		TOTAL APPROPRIATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22									
23		Beginning Fund Balances	0.00	0.00					
24		Plus Revenues (line 9)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25		Less Appropriations (line 21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*** This form is provided for district use only. Do not return to SDE. ***

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]smwksht pg1

Page 97

S.D.E.

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2023 - June 30, 2024

			CONSTRUCTION	PLANT	ENTERPRISE	INTERNAL	TRUST	TOTAL
			PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	FUNDS
LINE	CODE	ACCOUNT	410	420-430	510	610	710 & 720	
1		REVENUE						
2	410000	Local Sources						0.00
3	420000	County Sources						0.00
4	430000	State Sources						0.00
5	440000	Federal Sources						0.00
6	450000	Other Sources						0.00
7		Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
8	460000	Transfers In	0.00					0.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10								
11		EXPENDITURES						
12	500000	Instruction						0.00
13	600000	Support Services						0.00
14	700000	Non-Instruction Services						0.00
15	800000	Facility Acquisition						0.00
16	910000	Debt Service						0.00
17		Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
18		Transfers Out						0.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS	0.00	0.00	0.00	0.00	0.00	0.00
22								
23		Beginning Fund Balances						
24		Plus Revenues (line 9)	0.00	0.00	0.00	0.00	0.00	0.00
25		Less Appropriations (line 21)	0.00	0.00	0.00	0.00	0.00	0.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* * * This form is provided for district use only. Do not return to SDE. * * * /Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]smwksht pg2

Page 98