



Syringa Mountain School

Organization Number
Blaine

Debbie Critchfield

P.O. BOX 83720
BOISE, 83720-0027

| CODE | CONTENTS | BUDGET INCLUDED* |
|---------|---|------------------|
| | GENERAL FUND | |
| 100 | General M & O | X |
| | SPECIAL REVENUE FUNDS | |
| 220 | Forest Reserve Fund | |
| 230-239 | Special Project (Local) | |
| 240-249 | Special Project (State) | X |
| 250-289 | Special Project (Federal) | X |
| 290 | Child Nutrition Fund | |
| | DEBT SERVICE FUNDS | |
| 310 | Bond Redemption & Interest Fund | |
| | CAPITAL PROJECT FUNDS | |
| 410 | Capital Construction Project Fund | |
| 420 | Plant Facilities Fund | |
| 430 | Plant Facilities - School Bldg Main - Student Occur | |
| | ENTERPRISE FUNDS | |
| 510 | Enterprise Fund | |
| | INTERNAL SERVICE FUNDS | |
| 610 | Internal Service Fund | |
| 710/720 | Trust Funds | |

* Indicate with an asterisk which reports are included in this document.

2023 - 2024 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2023 - 2024 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 21, 2023 and the Board of Trustees formally adopted this budget on June 21, 2023.

Christi Thompson

SIGNED:

Mike Allaire

Christi Thompson
SUPERINTENDENT/CHARTER SCHOOL
ADMINISTRATOR

Mike Allaire
CHAIRPERSON OF THE BOARD

Shannon Harris - Business Manager
CONTACT PERSON (PLEASE PRINT)
sharris@syringamountainschool.org
EMAIL ADDRESS

Syringa Mountain School No. 488
SCHOOL DISTRICT/CHARTER NAME

208-806-2880

PHONE NUMBER

DATE

Copy on file in the Office of the
Superintendent of Public Instruction

6/21/2023

2023 - 2024 BUDGET WORKSHEETS

ESTIMATING M & O STATE SUPPORT REVENUE

District/Charter Name: **Syringa Mountain School**

District/Charter Number: **488**

- | | | | |
|---|--|------------|---|
| 1. Best 28 Weeks Support Units | | 6.00 | |
| 2. State Distribution Factor - Per Unit - 2023-2024 | | \$ 41,391 | * |
| 3. Discretionary (line 1 x line 2) | | \$ 248,346 | |

4. Salary Apportionment: Midterm Support Units **6.00**
(From SBA Template)

| Administrative Index | Average Instructional Salary | Average Pupil Services Salary | Total SBA plus Allowances from SBA Template | Rev Code |
|----------------------|------------------------------|-------------------------------|---|----------|
| 1.11680 | \$51,029.00 | \$0.00 | \$445,779 | |

- | | | | |
|--|--|------------------|--------|
| 5. Estimated Base Support (line 3 + line 4) | | \$694,125 | 431100 |
| 6. Benefit Apportionment | | \$89,353 | 431800 |
| 7. Border Contracts | | | 431500 |
| 8. Exceptional Child Support (not common) | | | 431400 |
| 9. Tuition Equivalency | | | 431600 |
| 10. Transportation Allowance | | | 431200 |
| 11. Prior Year Adjustments (not common) | | | |
| 12. Total Estimated State Support (lines 5+6+7+8+9+10+11) | | \$783,478 | |

Revenue in Lieu of Taxes:
(n/a for Charter Schools)

- | | | | |
|--|--|------------|--------|
| 13. Agricultural Equipment Tax Replacement Money | | | |
| 14. Personal Property Tax Replacement Money | | | |
| 15. Other Tax Replacement Money | | | |
| 16. Total Revenue in Lieu of Taxes | | \$0 | 438000 |

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* Of this amount, \$21,854 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$19,537 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

Syringa Mountain School

| REVENUES | GENERAL M & O FUND | | | | ALL OTHER FUNDS | | | |
|-------------------------|-----------------------------------|-----------------------------------|--|---------------------------------|-----------------------------------|-----------------------------------|--|---------------------------------|
| | Prior Year Actual 2020-2021 | Prior Year Actual 2021-2022 | Prior Year Actual/Budget 2022-2023 | Proposed Budget 2023-2024 | Prior Year Actual 2020-2021 | Prior Year Actual 2021-2022 | Prior Year Actual/Budget 2022-2023 | Proposed Budget 2023-2024 |
| Beginning Balances | 383734 | 345000 | 300000 | \$ | 10284 | 27359 | 31459 | 5200 |
| Local Tax Revenue | | | | | | | | |
| Other Local | 97246 | 59900 | 138730 | 103244 | 5680 | 9600 | | 4140 |
| County Revenue | | | | | | | | |
| State Revenue | 888571 | 786300 | 814518 | 883378 | 42943 | 42984 | 36789 | 44063 |
| Federal Revenue | 33128 | | | | 224286 | 62735 | 420404 | |
| Other Sources | | | | | | | | 256906 |
| Totals | \$1,402,679.00 | \$1,191,200.00 | \$1,253,248.00 | \$986,622.00 | \$283,193.00 | \$142,678.00 | \$488,652.00 | \$310,309.00 |
| EXPENDITURES | Prior Year Actual 2020-2021 | Prior Year Actual 2021-2022 | Prior Year Actual/Budget 2022-2023 | Proposed Budget 2023-2024 | Prior Year Actual 2020-2021 | Prior Year Actual 2021-2022 | Prior Year Actual/Budget 2022-2023 | Proposed Budget 2023-2024 |
| | | | | | | | | |
| Salaries | 548881 | 536112 | 543951 | 528739 | 83816 | 68922 | 176954 | 186812 |
| Benefits | 145963 | 146539 | 161093 | 170607 | 23592 | 13350 | 55174 | 35890 |
| Purchased Services | 94142 | 93488 | 100145 | 138396 | 20597 | 26151 | 9405 | 38530 |
| Supplies & Materials | 22839 | 24450 | 27743 | 30544 | 124133 | 24255 | 247119 | 16758 |
| Capital Outlay | 21626 | | | | | | | 32319 |
| Debt Retirement | 95316 | 95316 | 95316 | 93336 | | | | |
| Insurance & Judgments | 23776 | 18000 | 25000 | 25000 | | | | |
| Transfers (net) | | | | | | | | |
| Contingency Reserve | | | | | | | | |
| Unappropriated Balances | 450,136.00 | 277,295.00 | 300,000.00 | 0.00 | 31,055.00 | 10,000.00 | 0.00 | 0.00 |
| Totals | \$1,402,679.00 | \$1,191,200.00 | \$1,253,248.00 | \$986,622.00 | \$283,193.00 | \$142,678.00 | \$488,652.00 | \$310,309.00 |

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

NOTICE IS HEREBY GIVEN, that a budget hearing of the Syringa Mountain School, Blaine County, State of Idaho, will be held on June 21, 2023 at 5:30 p.m. at the Syringa Mountain School located at 4021 Glenbrook Dr, Hailey, at which there shall be a public hearing on the maintenance and operation budget for the forthcoming school year. The budget as presently determined by the Board of Trustees is now available in the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Section 33-801, Idaho Code

Shannon Harris
 Shannon Harris, Business Manager

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

FUND NAME

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | 950 | Contingency Reserve | | | | | | | | | | |
| 67 | | (5% of line 63) (Applies to General Fund only) | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

Page 4
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|--------------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | \$300,000.00 | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | 644,609 | 694,125.00 | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | 79,691.00 | 89,353.00 | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | 43,774.00 | 90,173.00 | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | 46,444.00 | 9,727.00 | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 814,518.00 | ***** | 883,378.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | 350.00 | 8,756.00 | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | 11,880.00 | 9,488.00 | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | 121,500.00 | 85,000.00 | | 74 | | TOTAL REVENUES | 953,248.00 | ***** | 986,622.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | 5,000.00 | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 138,730.00 | ***** | 103,244.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 138,730.00 | ***** | 103,244.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$1,253,248.00 | ***** | \$986,622.00 |

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-------------------|------------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1 | 512 | Elementary School Program | \$547,076.00 | \$524,614.00 | \$346,572.00 | \$107,642.00 | \$50,200.00 | \$20,200.00 | | | | |
| 2 | 515 | Secondary School Program | 73,690.00 | \$65,145.00 | 48,347.00 | 16,398.00 | | 400.00 | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | 49,135.00 | \$54,052.00 | 29,610.00 | 6,221.00 | 18,221.00 | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | 0.00 | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$669,901.00 | \$643,811.00 | \$424,529.00 | \$130,261.00 | \$68,421.00 | \$20,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | 11,795.00 | \$475.00 | | | | 475.00 | | | | |
| 20 | 622 | Educational Media Program | 250.00 | \$500.00 | | | | 500.00 | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | District Administration Program | 11,050.00 | \$11,050.00 | | | 10,550.00 | 500.00 | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | 65,163.00 | \$93,173.00 | 63,791.00 | 25,882.00 | 3,000.00 | 500.00 | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | 40,973.00 | \$63,929.00 | 34,770.00 | 6,784.00 | 21,375.00 | 1,000.00 | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | 52,000.00 | \$58,719.00 | | | 30,000.00 | 3,719.00 | | | 25,000.00 | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | 3,000.00 | \$16,329.00 | 5,649.00 | 7,680.00 | 1,000.00 | 2,000.00 | | | | |
| 34 | 665 | Maintenance - Grounds | 1,050.00 | \$1,050.00 | | | 1,050.00 | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | 2,750.00 | \$4,250.00 | | | 3,000.00 | 1,250.00 | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 188,031.00 | 249,475.00 | 104,210.00 | 40,346.00 | 69,975.00 | 9,944.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Page 6
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|---|----------------|--------------|---|--------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$188,031.00 | \$249,475.00 | \$104,210.00 | \$40,346.00 | \$69,975.00 | \$9,944.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | 60,316.00 | 58,336.00 | 0.00 | | | | | 58,336.00 | | |
| 57 | 912 | Debt Services Program - Interest | 35,000.00 | 35,000.00 | 0.00 | | | | | 35,000.00 | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$95,316.00 | \$93,336.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$93,336.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$953,248.00 | \$986,622.00 | \$528,739.00 | \$170,607.00 | \$138,396.00 | \$30,544.00 | \$0.00 | \$93,336.00 | \$25,000.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | 950 | Contingency Reserve | | | | | | | | | | |
| 67 | | (5% of line 63) (Applies to General Fund only) | | | (Applies to General Fund only) | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$953,248.00 | \$986,622.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | <div>BUDGET SUMMARY:</div> <div>The total on line 76 must equal the total on line 80.</div> | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 300,000.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 953,248.00 | 986,622.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 1,253,248.00 | 986,622.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 953,248.00 | 986,622.00 | | | | | | | | |
| 80 | | Unappropriated Balance | 300,000.00 | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$1,253,248.00 | \$986,622.00 | | | | | | | | |

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Page 9
FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

**SPECIAL LOCAL
230 THROUGH 239**

FUND NAME: _____

FUND NO: _____

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

/Users/christi/Downloads/[2024-Combined-Rev-Exp.xlsm]Local E1

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

SPECIAL LOCAL
230 THROUGH 239

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 15
STUDENT ACTIVITY
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED

FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1 | 512 | Elementary School Program | | \$0.00 | | | | | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | | \$0.00 | | | | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | Distinct Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 18
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Page 21
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

STATE PROFESSIONAL TECHNICAL

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E.

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

Page 24
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|----------|------|--------|---|----------------------|-----------------|-------------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | 33,729.00 | 40,978.00 | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 33,729.00 | ***** | 40,978.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 33,729.00 | ***** | 45,118.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | 4,140.00 | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 4,140.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$33,729.00 | ***** | \$45,118.00 |

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1 | 512 | Elementary School Program | | \$0.00 | | | | | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | | \$0.00 | | | | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | 33,729.00 | \$45,118.00 | 7,904.00 | 1,488.00 | | 3,407.00 | 32,319.00 | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | Distinct Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 33,729.00 | 45,118.00 | 7,904.00 | 1,488.00 | 0.00 | 3,407.00 | 32,319.00 | 0.00 | 0.00 | 0.00 |

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 27
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$33,729.00 | \$45,118.00 | \$7,904.00 | \$1,488.00 | \$0.00 | \$3,407.00 | \$32,319.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$33,729.00 | \$45,118.00 | \$7,904.00 | \$1,488.00 | \$0.00 | \$3,407.00 | \$32,319.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$33,729.00 | \$45,118.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 33,729.00 | 45,118.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 33,729.00 | 45,118.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 33,729.00 | 45,118.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$33,729.00 | \$45,118.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|------------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | 3,060.00 | 3,085.00 | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 3,060.00 | ***** | 3,085.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 3,060.00 | ***** | 3,085.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$3,060.00 | ***** | \$3,085.00 |

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|-----------------------------------|------|---|------------|------------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1 | 512 | Elementary School Program | | \$0.00 | | | | | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | 3,060.00 | \$3,085.00 | 2,408.00 | 184.00 | 493.00 | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | District Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| Subtotal (carried over to page b) | | | 3,060.00 | 3,085.00 | 2,408.00 | 184.00 | 493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 30
SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$3,060.00 | \$3,085.00 | \$2,408.00 | \$184.00 | \$493.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$3,060.00 | \$3,085.00 | \$2,408.00 | \$184.00 | \$493.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$3,060.00 | \$3,085.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 3,060.00 | 3,085.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 3,060.00 | 3,085.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 3,060.00 | 3,085.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$3,060.00 | \$3,085.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

**SPECIAL STATE
240 THROUGH 249**

FUND NAME: _____

FUND NO: _____

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Line Amounts | Budget Totals | Line | Code | REVENUES Item | Prior Year Budget | Proposed Line Amounts | Budget Totals |
|------|--------|-------------------------------------|----------------------|--------------------------|------------------|------|--------|---|----------------------|--------------------------|------------------|
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

SPECIAL STATE
240 THROUGH 249

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

SPECIAL FEDERAL PROJEC FUND NAME:
 240 THROUGH 249 FUND NO:

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | 349,757.00 | 199,581.00 | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 349,757.00 | ***** | 199,581.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 349,757.00 | ***** | 199,581.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$349,757.00 | ***** | \$199,581.00 |

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|---|--------------|--------------|--------------|-------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1 | 512 | Elementary School Program | \$349,757.00 | \$199,581.00 | \$136,352.00 | \$26,115.00 | \$33,114.00 | \$4,000.00 | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$349,757.00 | \$199,581.00 | \$136,352.00 | \$26,115.00 | \$33,114.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | | \$0.00 | | | | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | District Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Page 36
ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$349,757.00 | \$199,581.00 | \$136,352.00 | \$26,115.00 | \$33,114.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$349,757.00 | \$199,581.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 349,757.00 | 199,581.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 349,757.00 | 199,581.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 349,757.00 | 199,581.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$349,757.00 | \$199,581.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | 19,102.00 | 16,224.00 | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 19,102.00 | ***** | 16,224.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 19,102.00 | ***** | 16,224.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$19,102.00 | ***** | \$16,224.00 |

**BUDGET
EXPENDITURES**

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

July 1, 2023 - June 30, 2024

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|---|-------------|-------------|------------|------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1 | 512 | Elementary School Program | \$19,102.00 | \$16,224.00 | \$9,096.00 | \$1,774.00 | | \$5,354.00 | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$19,102.00 | \$16,224.00 | \$9,096.00 | \$1,774.00 | \$0.00 | \$5,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | | \$0.00 | | | | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | District Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|---------------------------------------|-------------|-------------|------------|------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$19,102.00 | \$16,224.00 | \$9,096.00 | \$1,774.00 | \$0.00 | \$5,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$19,102.00 | \$16,224.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 19,102.00 | 16,224.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 19,102.00 | 16,224.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 19,102.00 | 16,224.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$19,102.00 | \$16,224.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | 6,655.00 | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 6,655.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 6,655.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$6,655.00 | ***** | \$0.00 |

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|---|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1 | 512 | Elementary School Program | \$6,655.00 | \$0.00 | | | | | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$6,655.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | | \$0.00 | | | | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | District Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 39
ESSER I CARES Act
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$6,655.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$6,655.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 6,655.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 6,655.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 6,655.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$6,655.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

Page 40
TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Line Amounts | Budget Totals | Line | Code | REVENUES Item | Prior Year Budget | Proposed Line Amounts | Budget Totals |
|------|--------|-------------------------------------|----------------------|--------------------------|------------------|------|--------|---|----------------------|--------------------------|------------------|
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 41
TITLE I-C. ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|---|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1 | 512 | Elementary School Program | | \$0.00 | | | | | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | | \$0.00 | | | | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | Distinct Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 42
TITLE I-C. ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | \$29,704.00 | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$29,704.00 | ***** | \$0.00 |

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|---|-------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1 | 512 | Elementary School Program | \$29,704.00 | \$0.00 | | | | | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$29,704.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | | \$0.00 | | | | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | Distinct Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 42
ESSER II, CRRSA Act
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$29,704.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$29,704.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 29,704.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 29,704.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 29,704.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$29,704.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 44
TITLE I-D. ESSA - NEGLECTED & DELINQUENT CHILDREN

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1 | 512 | Elementary School Program | | \$0.00 | | | | | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | | \$0.00 | | | | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | Distinct Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 45
TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | 16,876.00 | 16,283.00 | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 16,876.00 | ***** | 16,283.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 16,876.00 | ***** | 16,283.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$16,876.00 | ***** | \$16,283.00 |

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1 | 512 | Elementary School Program | | \$0.00 | | | | | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | 16,876.00 | \$16,283.00 | 12,060.00 | 2,444.00 | 1,779.00 | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$16,876.00 | \$16,283.00 | \$12,060.00 | \$2,444.00 | \$1,779.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | | \$0.00 | | | | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | District Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$16,876.00 | \$16,283.00 | \$12,060.00 | \$2,444.00 | \$1,779.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$16,876.00 | \$16,283.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 16,876.00 | 16,283.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 16,876.00 | 16,283.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 16,876.00 | 16,283.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$16,876.00 | \$16,283.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|----------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | 327.00 | 308.00 | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 327.00 | ***** | 308.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 327.00 | ***** | 308.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$327.00 | ***** | \$308.00 |

BUDGET EXPENDITURES

Page 50

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

July 1, 2023 - June 30, 2024

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 51
 IDEA Part B (619 PRE-SCHOOL AGE 3-5)
 FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$327.00 | \$308.00 | \$0.00 | \$0.00 | \$308.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$327.00 | \$308.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 327.00 | 308.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 327.00 | 308.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 327.00 | 308.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$327.00 | \$308.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | \$1,755.00 | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$1,755.00 | ***** | \$0.00 |

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|---|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1 | 512 | Elementary School Program | | \$0.00 | | | | | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | 1,755.00 | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$1,755.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | | \$0.00 | | | | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | Distinct Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 51
ARPA IDEA Part B
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$1,755.00 | \$308.00 | \$0.00 | \$0.00 | \$308.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$1,755.00 | \$308.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 1,755.00 | 308.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 1,755.00 | 308.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 1,755.00 | 308.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$1,755.00 | \$308.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1 | 512 | Elementary School Program | | \$0.00 | | | | | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | | \$0.00 | | | | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | Distinct Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

S.D.E.

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

Page 54
SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

Page 55
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | 10,000.00 | 10,000.00 | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 10,000.00 | ***** | 10,000.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 10,000.00 | ***** | 10,000.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$10,000.00 | ***** | \$10,000.00 |

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 56
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|---|-------------|-------------|------------|------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1 | 512 | Elementary School Program | \$10,000.00 | \$10,000.00 | \$4,992.00 | \$1,048.00 | | \$3,960.00 | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$10,000.00 | \$10,000.00 | \$4,992.00 | \$1,048.00 | \$0.00 | \$3,960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | | \$0.00 | | | | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | Distinct Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|---------------------------------------|-------------|-------------|------------|------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$10,000.00 | \$10,000.00 | \$4,992.00 | \$1,048.00 | \$0.00 | \$3,960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$10,000.00 | \$10,000.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 10,000.00 | 10,000.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 10,000.00 | 10,000.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 10,000.00 | 10,000.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$10,000.00 | \$10,000.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | 14,061.00 | 11,674.00 | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 14,061.00 | ***** | 11,674.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 14,061.00 | ***** | 11,674.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$14,061.00 | ***** | \$11,674.00 |

**BUDGET
EXPENDITURES**

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

July 1, 2023 - June 30, 2024

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|---|-------------|-------------|-------------|------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1 | 512 | Elementary School Program | \$14,061.00 | \$16,874.00 | \$14,000.00 | \$2,837.00 | | \$37.00 | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$14,061.00 | \$16,874.00 | \$14,000.00 | \$2,837.00 | \$0.00 | \$37.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | | \$0.00 | | | | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | District Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

S.D.E.

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

Page 60
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES (Lines 14+41+48+53+60) | \$14,061.00 | \$16,874.00 | \$14,000.00 | \$2,837.00 | \$0.00 | \$37.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION (Line 63 + line 66) | \$14,061.00 | \$16,874.00 | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 5,200.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 14,061.00 | 11,674.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 14,061.00 | 16,874.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 14,061.00 | 16,874.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$14,061.00 | \$16,874.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|---------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 65
IDEA MINI-GRANTS
FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1 | 512 | Elementary School Program | | \$0.00 | | | | | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | | \$0.00 | | | | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | Distinct Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 66
IDEA MINI-GRANTS
FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

Page 67
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

S.D.E.

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

Page 69
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|------------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | 3,626.00 | 2,836.00 | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 3,626.00 | ***** | 2,836.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 3,626.00 | ***** | 2,836.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$3,626.00 | ***** | \$2,836.00 |

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 71
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1 | 512 | Elementary School Program | | \$0.00 | | | | | | | | |
| 2 | 515 | Secondary School Program | | \$0.00 | | | | | | | | |
| 3 | 517 | Alternative School Program | | \$0.00 | | | | | | | | |
| 4 | 519 | Vocational-Technical Program | | \$0.00 | | | | | | | | |
| 5 | 521 | Special Education Program | | \$0.00 | | | | | | | | |
| 6 | 522 | Special Education Preschool Program | | \$0.00 | | | | | | | | |
| 7 | 524 | Gifted & Talented Program | | \$0.00 | | | | | | | | |
| 8 | 531 | Interscholastic Program | | \$0.00 | | | | | | | | |
| 9 | 532 | School Activity Program | | \$0.00 | | | | | | | | |
| 10 | 541 | Summer School Program | | \$0.00 | | | | | | | | |
| 11 | 542 | Adult School Program | | \$0.00 | | | | | | | | |
| 12 | 546 | Detention Center Program | | \$0.00 | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | 500 | TOTAL INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | | | | | | | | | | | | |
| 16 | 611 | Attendance-Guidance-Health Program | | \$0.00 | | | | | | | | |
| 17 | 616 | Special Education Support Services Prog | | \$0.00 | | | | | | | | |
| 18 | | | | | | | | | | | | |
| 19 | 621 | Instruction Improvement Program | 3,626.00 | \$2,836.00 | | | 2,836.00 | | | | | |
| 20 | 622 | Educational Media Program | | \$0.00 | | | | | | | | |
| 21 | 623 | Instruction-Related Technology Program | | \$0.00 | | | | | | | | |
| 22 | 624 | Books and Periodicals | | \$0.00 | | | | | | | | |
| 23 | 631 | Board of Education Program | | \$0.00 | | | | | | | | |
| 24 | 632 | Distnct Administration Program | | \$0.00 | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | 641 | School Administration Program | | \$0.00 | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | 651 | Business Operation Program | | \$0.00 | | | | | | | | |
| 29 | 655 | Central Service Program | | \$0.00 | | | | | | | | |
| 30 | 656 | Administrative Technology Services Prog | | \$0.00 | | | | | | | | |
| 31 | 661 | Buildings-Care Program (Custodial) | | \$0.00 | | | | | | | | |
| 32 | 663 | Maintenance - Non Student Occupied | | \$0.00 | | | | | | | | |
| 33 | 664 | Maintenance - Student Occupied Bldgs | | \$0.00 | | | | | | | | |
| 34 | 665 | Maintenance - Grounds | | \$0.00 | | | | | | | | |
| 35 | 667 | Security Program | | \$0.00 | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | 681 | Pupil - To School Trans. Program | | \$0.00 | | | | | | | | |
| 38 | 682 | Pupil - Activity Trans. Program | | \$0.00 | | | | | | | | |
| 39 | 683 | General Transportation Program | | \$0.00 | | | | | | | | |
| | | | | | | | | | | | | |
| | | Subtotal (carried over to page b) | 3,626.00 | 2,836.00 | 0.00 | 0.00 | 2,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 72
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$3,626.00 | \$2,836.00 | \$0.00 | \$0.00 | \$2,836.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$3,626.00 | \$2,836.00 | \$0.00 | \$0.00 | \$2,836.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$3,626.00 | \$2,836.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 3,626.00 | 2,836.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 3,626.00 | 2,836.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 3,626.00 | 2,836.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$3,626.00 | \$2,836.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 75
TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

**SPECIAL FEDERAL
271 THROUGH 289**

FUND NAME: _____
FUND NO. _____

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Line Amounts | Budget Totals | Line | Code | REVENUES Item | Prior Year Budget | Proposed Line Amounts | Budget Totals |
|------|--------|-------------------------------------|----------------------|--------------------------|------------------|------|--------|---|----------------------|--------------------------|------------------|
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

SPECIAL FEDERAL
271 THROUGH 289

FUND NAME:

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SPECIAL FEDERAL
271 THROUGH 289

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|---------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

BOND REDEMPTION & INTEREST FUND

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E.

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

Page 84
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 87
CAPITAL CONSTRUCTION PROJECT
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 90
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 93
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

Page 94
SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND
FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

BUDGET EXPENDITURES

Page 95

SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND

July 1, 2023 - June 30, 2024

FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 96
SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND
FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | | Line | Code | REVENUES Item | Prior Year Budget | Proposed Budget | |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
| | | | | Line Amounts | Totals | | | | | Line Amounts | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | 0.00 | ***** | 0.00 |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 0.00 | ***** | 0.00 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 0.00 | ***** | 0.00 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earnings on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA - Innovative Practices Program | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 0.00 | ***** | 0.00 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases, et. al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | 0.00 | ***** | 0.00 |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 0.00 | ***** | 0.00 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | 0.00 |
| 38 | | TOTAL OTHER LOCAL | 0.00 | ***** | 0.00 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 0.00 | ***** | 0.00 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) | \$0.00 | ***** | \$0.00 |

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 99
TRUST FUNDS
FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40 | 691 | Other Support Services Program | | \$0.00 | | | | | | | | |
| 41 | | | | | | | | | | | | |
| 42 | 600 | TOTAL SUPPORT SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | 0.00 | | | | | | | | |
| 45 | 720 | Community Services Program | | 0.00 | | | | | | | | |
| 46 | 730 | Enterprise Operations | | 0.00 | | | | | | | | |
| 47 | 740 | Student Activity Program | | 0.00 | | | | | | | | |
| 48 | | | | | | | | | | | | |
| 49 | 700 | TOTAL NON-INSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 50 | | | | | | | | | | | | |
| 51 | 810 | Capital Assets - Student Occupied | | 0.00 | | | | | | | | |
| 52 | 811 | Capital Assets - NonStudent Occupied | | 0.00 | | | | | | | | |
| 53 | | | | | | | | | | | | |
| 54 | 800 | TOTAL CAPITAL ASSET PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55 | | | | | | | | | | | | |
| 56 | 911 | Debt Services Program - Principal | | 0.00 | | | | | | | | |
| 57 | 912 | Debt Services Program - Interest | | 0.00 | | | | | | | | |
| 58 | 913 | Debt Services Program - Refunded Debt | | 0.00 | | | | | | | | |
| 59 | 920 | Transfers Out | | 0.00 | | | | | | | | |
| 60 | | | | | | | | | | | | |
| 61 | 900 | TOTAL OTHER SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | | | | | | | | | | | | |
| 63 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 64 | | (Lines 14+41+48+53+60) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | TOTAL APPROPRIATION | \$0.00 | \$0.00 | | | | | | | | |
| 70 | | (Line 63 + line 66) | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | |
| 73 | | BUDGET SUMMARY | | | | | | | | | | |
| 74 | | | | | | | | | | | | |
| 75 | | Beginning Fund Balance | 0.00 | 0.00 | | | | | | | | |
| 76 | | Revenues + Transfers In | 0.00 | 0.00 | | | | | | | | |
| 77 | | TOTAL REVENUE (lines 74 + 75) | 0.00 | 0.00 | | | | | | | | |
| 78 | | | | | | | | | | | | |
| 79 | | Total Appropriation | 0.00 | 0.00 | | | | | | | | |
| 80 | | Unappropriated Balance | | | | | | | | | | |
| 81 | | TOTAL APPROPRIATION (lines 78 + 79) | \$0.00 | \$0.00 | | | | | | | | |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2023 - June 30, 2024

| LINE | CODE | ACCOUNT | GENERAL M&O 100 | FEDERAL FOREST RESERVE 200 | SPECIAL PROJECTS LOCAL 230-239 | SPECIAL PROJECTS STATE 240-249 | SPECIAL PROJECTS FEDERAL 250 - 289 | CHILD NUTRITION 290 | BOND REDEMPTION 310 |
|------|--------|--------------------------------|-----------------------|-------------------------------------|---|---|---|---------------------------|---------------------------|
| 1 | | REVENUE | | | | | | | |
| 2 | 410000 | Local Sources | | | | | | | |
| 3 | 420000 | County Sources | | | | | | | |
| 4 | 430000 | State Sources | | | | | | | |
| 5 | 440000 | Federal Sources | | | | | | | |
| 6 | 450000 | Other Sources | | | | | | | |
| 7 | | Total Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | 460000 | Transfers In | 0.00 | | | | | | 0.00 |
| 9 | | TOTAL REVENUE & TRANSFERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | | | | | | | | | |
| 11 | | EXPENDITURES | | | | | | | |
| 12 | 500000 | Instruction | | | | | | | |
| 13 | 600000 | Support Services | | | | | | | |
| 14 | 700000 | Non-Instruction Services | | | | | | | |
| 15 | 800000 | Facility Acquisition | | | | | | | |
| 16 | 910000 | Debt Service | | | | | | | |
| 17 | | Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | | Transfers Out | 0.00 | | | | | | |
| 19 | | TOTAL EXPENDITURES + TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | | Contingency Reserve | | | | | | | |
| 21 | | TOTAL APPROPRIATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | | | | | | | | | |
| 23 | | Beginning Fund Balances | 0.00 | 0.00 | | | | | |
| 24 | | Plus Revenues (line 9) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | | Less Appropriations (line 21) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | | Unappropriated Fund Balance | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | | |

*** This form is provided for district use only. Do not return to SDE. ***

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2023 - June 30, 2024

| LINE | CODE | ACCOUNT | CONSTRUCTION PROJECTS 410 | PLANT FACILITY 420-430 | ENTERPRISE FUNDS 510 | INTERNAL SERVICES 610 | TRUST FUNDS 710 & 720 | TOTAL FUNDS |
|------|--------|--------------------------------|---------------------------------|------------------------------|----------------------------|-----------------------------|-----------------------------|----------------|
| 1 | | REVENUE | | | | | | |
| 2 | 410000 | Local Sources | | | | | | 0.00 |
| 3 | 420000 | County Sources | | | | | | 0.00 |
| 4 | 430000 | State Sources | | | | | | 0.00 |
| 5 | 440000 | Federal Sources | | | | | | 0.00 |
| 6 | 450000 | Other Sources | | | | | | 0.00 |
| 7 | | Total Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | 460000 | Transfers In | 0.00 | | | | | 0.00 |
| 9 | | TOTAL REVENUE & TRANSFERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | | | | | | | | |
| 11 | | EXPENDITURES | | | | | | |
| 12 | 500000 | Instruction | | | | | | 0.00 |
| 13 | 600000 | Support Services | | | | | | 0.00 |
| 14 | 700000 | Non-Instruction Services | | | | | | 0.00 |
| 15 | 800000 | Facility Acquisition | | | | | | 0.00 |
| 16 | 910000 | Debt Service | | | | | | 0.00 |
| 17 | | Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | | Transfers Out | | | | | | 0.00 |
| 19 | | TOTAL EXPENDITURES + TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | | Contingency Reserve | | | | | | |
| 21 | | TOTAL APPROPRIATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | | | | | | | | |
| 23 | | Beginning Fund Balances | | | | | | |
| 24 | | Plus Revenues (line 9) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | | Less Appropriations (line 21) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | | Unappropriated Fund Balance | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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