

Name of School District/Charter School

Organization Number

County

P.O. BOX 83720  
BOISE, 83720-0027



CODE	CONTENTS	BUDGET INCLUDED*
100	<b>GENERAL FUND</b> General M & O	✓
220	<b>SPECIAL REVENUE FUNDS</b> Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	✓
250-289	Special Project (Federal)	✓
290	Child Nutrition Fund	
310	<b>DEBT SERVICE FUNDS</b> Bond Redemption & Interest Fund	
410	<b>CAPITAL PROJECT FUNDS</b> Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occupier	
510	<b>ENTERPRISE FUNDS</b> Enterprise Fund	
610	<b>INTERNAL SERVICE FUNDS</b> Internal Service Fund	
710/720	Trust Funds	

\* Indicate with an asterisk which reports are included in this document.

## 2021 - 2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 17, 2021 and the Board of Trustees formally adopted this budget on June 23, 2021.

SIGNED:

*Nigel Whitington*  
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

CHAIRPERSON OF THE BOARD

Bette Reed

CONTACT PERSON (PLEASE PRINT)

better@syringamountainschool.org

EMAIL ADDRESS

(208) 806-2880

PHONE NUMBER

Syringa Mountain School No. 488

SCHOOL DISTRICT/CHARTER NAME

June 23, 2021

DATE

Copy on file in the Office of the Superintendent of Public Instruction



**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET**  
**ALL FUNDS**

488

**SYRINGA MOUNTAIN SCHOOL**  
**GENERAL M & O FUND**

**ALL OTHER FUNDS**

**TOTAL FUNDS**

Budget Line		Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
<b>REVENUES</b>				
#01	Beginning Balances	345,000CR		362,097CR
#39	Local Revenue	120,355CR	0	120,355CR
#41	County Revenue	0	0	0
#55	State Revenue	779,599CR	42,223CR	821,822CR
#68	Federal Revenue	0	62,732CR	62,732CR
#72	Other Sources	0	0	0
#76	Transfers	0	0	0
	<b>TOTALS ***</b>	<b>1,244,954CR</b>	<b>122,052CR</b>	<b>1,367,006CR</b>
<b>GENERAL M &amp; O FUND ALL OTHER FUNDS TOTAL FUNDS</b>				
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63	100	Salaries	612,085	78,628
#63	200	Benefits	180,133	15,376
#63	300	Purchased Services	71,828	17,004
#63	400	Supplies & Materials	25,800	11,044
#63	500	Capital Outlay	0	0
#63	600	Debt Retirement	95,316	0
#63	700	Insurance & Judgments	26,490	0
#63	800	Transfers	0	0
#66		Contingency Reserve	0	0
#79		Unappropriated Balances	233,302	0
		<b>TOTALS ***</b>	<b>1,244,954</b>	<b>122,052</b>
				<b>1,367,006</b>

\* All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund \*\*

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**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET**  
**ALL FUNDS**  
**SYRINGA MOUNTAIN SCHOOL**

GENERAL M & O FUND											ALL OTHER FUNDS				
REVENUES			Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Current Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Current Budget 2020-2021	Proposed Budget 2021-2022					
Budget Line															
#01		Beginning Balances	11,637	152,756CR	170,000CR	345,000CR	0	9,411CR	6,600CR	17,097CR					
#39		Local Revenue	183,820CR	106,537CR	59,900CR	120,355CR	7,478CR	3,920CR	9,600CR	0					
#41		County Revenue	0	0	0	0	0	0	0	0					
#55		State Revenue	767,544CR	841,944CR	786,300CR	779,599CR	62,987CR	50,993CR	42,984CR	42,223CR					
#68		Federal Revenue	0	0	0	0	96,983CR	197,060CR	82,664CR	62,732CR					
#72		Other Sources	6,851CR	0	0	0	0	0	0	0					
#76		Transfers	0	0	0	0	0	0	0	0					
		TOTALS ***	946,578CR	1,101,237CR	1,016,200CR	1,244,954CR	167,448CR	261,384CR	141,848CR	122,052CR					
GENERAL M & O FUND											ALL OTHER FUNDS				
EXPENDITURES			Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Current Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Current Budget 2020-2021	Proposed Budget 2021-2022					
Budget Line	OBJ #														
#60	100	Salaries	462,042	413,545	536,112	612,085	106,175	162,365	67,714	78,628					
#60	200	Benefits	135,539	107,980	146,539	180,133	22,576	42,778	12,575	15,376					
#60	300	Purchased Services	65,305	54,125	93,488	71,828	25,127	34,068	36,266	17,004					
#60	400	Supplies & Materials	21,462	34,246	24,450	25,800	4,159	8,181	25,293	11,044					
#60	500	Capital Outlay	0	175	0	0	0	0	0	0					
#60	600	Debt Retirement	93,336	89,958	95,316	95,316	0	3,708	0	0					
#60	700	Insurance & Judgments	16,138	17,474	18,000	26,490	0	0	0	0					
#60	800	Transfers	0	0	0	0	0	0	0	0					
#62		Contingency Reserve	0	0	0	0	0	0	0	0					
#73		Unappropriated Balances	152,756	383,734	102,295	233,302	9,411	10,284	0	0					
		TOTALS ***	946,578	1,101,237	1,016,200	1,244,954	167,448	261,384	141,848	122,052					
* All transfers-in and transfers-out should net to zero.															
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\* All transfers-in and transfers-out should net to zero.

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## SYRINGA MOUNTAIN SCHOOL

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

General Fund

FUND NO: 100

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	170,000CR	345,000CR	
2		as of July 1	170,000CR	*****	
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments		1,000CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges	13,200CR	14,355CR	
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations	46,700CR	100,000CR	
36	419300	Transportation Fees			
37	419900	Other Local		5,000CR	
38		TOTAL OTHER LOCAL **	59,900CR	*****	120,355CR
39	410000	TOTAL LOCAL (Line 13 + 38)	59,900CR	*****	120,355CR
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support	596,599CR	594,442CR	
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	81,623CR	80,917CR	
49	431900	Other State Support	57,078CR	95,923CR	
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint	51,000CR	8,317CR	
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	786,300CR	*****	779,599CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	846,200CR	*****	899,954CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	1,016,200CR	*****	1,244,954CR



## SYRINGA MOUNTAIN SCHOOL

**BUDGET**  
**EXPENDITURES**  
 July 1, 2021 - June 30, 2022

FUND NO: 100

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	484,706	547,842	385,728	116,564	28,200	17,350				
2	515	66,758	72,996	56,500	16,196		300				
3	517										
4	519										
5	521	49,134	44,173	34,090	9,583		500				
6	522										
7	524										
8	531										
9	532										
10	541										
11	542										
12	546										
13											
14	500	600,598	665,011	476,318	142,343	28,200	18,150	0	0	0	0
15											
16	611										
17	616										
18											
19	621	11,938	21,032	7,387	1,517	12,128					
20	622	9,791	6,380	5,000	1,030		350				
21	623	5,000									
22	631	11,050	10,625		25	10,350	250				
23	632										
24											
25	641	83,893	93,381	69,663	23,718						
26											
27	651	36,604	39,790	34,925	3,015		1,850				
28	655										
29	656										
30	661	46,400	73,767	18,792	8,485	18,500	1,500			26,490	
31	663										
32	664	10,715	3,000			1,000	2,000				
33	665	800	650			150	500				
34	667										
35											
36	681										
37	682										
38	683	1,800	2,700			1,500	1,200				



SYRINGA MOUNTAIN SCHOOL

BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

FUND NO: 100

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	217,991		251,325		135,767	37,790	43,628	7,650	0	0	26,490	0
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0	0	0	0	0	0	0	0
51														
52	911	Debt Services Prog.-Princ.	57,316		60,316							60,316		
53	912	Debt Services Prog.-Int.	38,000		35,000							35,000		
54	913	Debt Serv Prog-Refunded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	95,316		95,316		0	0	0	0	0	95,316	0	0
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **												
61			913,905		1,011,652		612,085	180,133	71,828	25,800	0	95,316	26,490	0
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	913,905		1,011,652									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance	170,000CR		345,000CR									
69		Revenues + Transfers In	846,200CR		899,954CR									
70		TOTAL REVENUE (68 + 69)	1,016,200CR		1,244,954CR									
71														
72		Total Appropriation	913,905		1,011,652									
73		Unappropriated Balance	102,295		233,302									
74		TOTAL APPROPRIATION (72+73)	1,016,200		1,244,954									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



SYRINGA MOUNTAIN SCHOOL

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

PPP - Paycheck Protection Program

FUND NO: 230

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1		*****	
3	411100	Taxes-General M & O	0		0
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tot			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42			0	*****	0
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equity			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	0	*****	0
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

[illegible]



SYRINGA MOUNTAIN SCHOOL

**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

FUND NO: 230

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100		200		300		400		500		600		700		800	
			Budget		Budget		Salaries		Benefits		Purchased Services		Supplies Materials		Capital Objects		Debt Retirement		Insurance- Judgment		Transfers	
39	691	Other Support Services Prog.																				
40																						
41	600	TOTAL SUPPORT SERV.**	0		0		0		0		0		0		0		0		0		0	
42																						
43	710	Child Nutrition Program																				
44	720	Community Services Program																				
45	730	Enterprise Operations																				
46	700	TOTAL NON-INSTRUCTION**	0		0		0		0		0		0		0		0		0		0	
47																						
48	810	Capital Assets-Student Occ																				
49	811	Capital Assets-Non Student Occ																				
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0		0		0		0		0		0		0		0	
51																						
52	911	Debt Services Prog.-Princ.																				
53	912	Debt Services Prog.-Int.																				
54	913	Debt Serv Prog-Refunded Debt																				
55	920	Transfers Out																				
56																						
57	900	TOTAL OTHER SERVICES **	0		0		0		0		0		0		0		0		0		0	
58																						
59																						
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	0		0		0		0		0		0		0		0		0		0	
61																						
62	950	Contingency Reserve (5% of Line 60)																				
63																						
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0		0																	
65																						
66		BUDGET SUMMARY																				
67																						
68		Beginning Fund Balance																				
69		Revenues + Transfers In																				
70		TOTAL REVENUE (68 + 69)	0		0																	
71																						
72		Total Appropriation																				
73		Unappropriated Balance																				
74		TOTAL APPROPRIATION (72+73)	0		0																	

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74



SYRINGA MOUNTAIN SCHOOL

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

State Technology

FUND NO: 245

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	1,700CR	15,000CR	
2		as of July 1	1,700CR	*****	
3	411100	Taxes-General M & O			15,000CR
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	9,600CR	*****	
38		TOTAL OTHER LOCAL **	9,600CR	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	9,600CR	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	39,715CR	38,752CR	
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	39,715CR	*****	38,752CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	49,315CR	*****	38,752CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	51,015CR	*****	53,752CR



**BUDGET  
EXPENDITURES**  
July 1 2021 - June 30 2022

**EXPENDITURES**  
July 1, 2021 - June 30, 2022

[illegible]



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

EXPENDITURES												
Line	Code	Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	51,015	53,752	38,400	7,525	2,000	5,827	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refunded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	51,015	53,752	38,400	7,525	2,000	5,827	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	51,015	53,752								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	1,700CR	15,000CR								
69		Revenues + Transfers In	49,315CR	38,752CR								
70		TOTAL REVENUE (68 + 69)	51,015CR	53,752CR								
71												
72		Total Appropriation	51,015	53,752								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	51,015	53,752								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74



SYRINGA MOUNTAIN SCHOOL

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

State Substance Abuse

FUND NO: 246

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		961CR	961CR
2		as of July 1	0	*****	
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales, Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	3,269CR		3,471CR
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	3,269CR	*****	3,471CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	3,269CR	*****	3,471CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	3,269CR	*****	4,432CR



## BUDGET

FUND NO: 246

[illegible]



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Prog.									
40											
41	600	TOTAL SUPPORT SERV.**	3,269	1,490	292	1,150	1,500	0	0	0	0
42											
43	710	Child Nutrition Program									
44	720	Community Services Program									
45	730	Enterprise Operations									
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0
47											
48	810	Capital Assets-Student Occ									
49	811	Capital Assets-Non Student Occ									
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0
51											
52	911	Debt Services Prog.-Princ.									
53	912	Debt Services Prog.-Int.									
54	913	Debt Serv Prog-Refunded Debt									
55	920	Transfers Out									
56											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0
58											
59											
60		TOTAL EXPENDITURES **									
61		(Lines 14+41+47+49+57) **	3,269	1,490	292	1,150	1,500	0	0	0	0
62	950	Contingency Reserve									
63		(5% of Line 60)									
64		TOTAL APPROPRIATION									
65		(Line 60 + Line 62)	3,269								
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance									
69		Revenues + Transfers In	3,269CR								
70		TOTAL REVENUE (68 + 69)	3,269CR								
71											
72		Total Appropriation	3,269								
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (72+73)	3,269								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74



SYRINGA MOUNTAIN SCHOOL

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

Title 1-A

FUND NO: 251

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	1700CR	8400CR	
2		as of July 1	1700CR	*****	
3	411100	Taxes-General M & O			8400CR
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0

  

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog.			
52	432700	Lottery/Additional State Maint			
53	438000	Rev in Lieu of Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA	21,129CR		19,249CR
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	21,129CR	*****	19,249CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	21,129CR	*****	19,249CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	21,299CR	*****	20,089CR



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

[illegible]



SYRINGA MOUNTAIN SCHOOL

BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

FUND NO: 251

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refunded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	21,299	20,089	15,178	2,954	1,054	903	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	21,299	20,089								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	170CR	840CR								
69		Revenues + Transfers In	21,129CR	19,249CR								
70		TOTAL REVENUE (68 + 69)	21,299CR	20,089CR								
71												
72		Total Appropriation	21,299	20,089								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	21,299	20,089								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



SYRINGA MOUNTAIN SCHOOL

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

CAREY

FUND NO: 252

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1		*****	
3	411100	Taxes-General M & O	0		0
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.	20,081CR		
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	20,081CR	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **		*****	0
75			20,081CR		
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	20,081CR	*****	0



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

[illegible]



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0		0		0	0	0	0	0	0	0	0
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0	0	0	0	0	0	0	0
51														
52	911	Debt Services Prog.-Princ.												
53	912	Debt Services Prog.-Int.												
54	913	Debt Serv Prog-Refunded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0		0		0	0	0	0	0	0	0	0
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	20,081		0		0	0	0	0	0	0	0	0
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	20,081		0									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance												
69		Revenues + Transfers In	20,081CR											
70		TOTAL REVENUE (68 + 69)	20,081CR		0									
71														
72		Total Appropriation	20,081											
73		Unappropriated Balance												
74		TOTAL APPROPRIATION (72+73)	20,081		0									

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74



SYRINGA MOUNTAIN SCHOOL

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022  
IDEA Part B-611  
(50-Ed)

FUND NO: 257

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1		*****	
3	411100	Taxes-General M & O	0	*****	0
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B	16,186CR	16,325CR	
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	16,186CR	*****	16,325CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	16,186CR	*****	16,325CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	16,186CR	*****	16,325CR



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

[illegible]



**BUDGET**  
**EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100		200		300		400		500		600		700		800	
			Budget		Budget		Salaries		Benefits		Purchased Services		Supplies Materials		Capital Objects		Debt Retirement		Insurance- Judgment		Transfers	
39	691	Other Support Services Prog.																				
40																						
41	600	TOTAL SUPPORT SERV.**		0		0	0		0		0		0		0		0		0		0	
42																						
43	710	Child Nutrition Program																				
44	720	Community Services Program																				
45	730	Enterprise Operations																				
46	700	TOTAL NON-INSTRUCTION**		0		0	0		0		0		0		0		0		0		0	
47																						
48	810	Capital Assets-Student Occ																				
49	811	Capital Assets-Non Student Occ																				
50	800	TOTAL CAPITAL ASSETS PROG*		0		0	0		0		0		0		0		0		0		0	
51																						
52	911	Debt Services Prog.-Princ.																				
53	912	Debt Services Prog.-Int.																				
54	913	Debt Serv Prog-Refunded Debt																				
55	920	Transfers Out																				
56																						
57	900	TOTAL OTHER SERVICES **		0		0	0		0		0		0		0		0		0		0	
58																						
59																						
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **		16,186		16,325	13,170		2,585		0		570		0		0		0		0	
61																						
62	950	Contingency Reserve (5% of Line 60)																				
63																						
64		TOTAL APPROPRIATION (Line 60 + Line 62)		16,186		16,325																
65																						
66		BUDGET SUMMARY																				
67																						
68		Beginning Fund Balance																				
69		Revenues + Transfers In		16,186CR		16,325CR																
70		TOTAL REVENUE (68 + 69)		16,186CR		16,325CR																
71																						
72		Total Appropriation		16,186		16,325																
73		Unappropriated Balance																				
74		TOTAL APPROPRIATION (72+73)		16,186		16,325																

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74



## SYRINGA MOUNTAIN SCHOOL

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

IDEA Part B-619  
SpEd Preschool

FUND NO: 258

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	550CR	296CR	0
2		as of July 1	550CR	*****	
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B	296CR	300CR	
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	296CR	*****	300CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	296CR	*****	300CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	846CR	*****	596CR



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

[illegible]



SYRINGA MOUNTAIN SCHOOL

BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

FUND NO: 258

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refunded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	846	596	0	0	0	596	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	846	596								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	550CR	296CR								
69		Revenues + Transfers In	296CR	300CR								
70		TOTAL REVENUE (68 + 69)	846CR	596CR								
71												
72		Total Appropriation	846	596								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	846	596								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



SYRINGA MOUNTAIN SCHOOL

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

Medicaid

FUND NO: 260

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1		*****	
3	411100	Taxes-General M & O	0	*****	0
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0

  

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog.			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	0	*****	0
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0







SYRINGA MOUNTAIN SCHOOL

**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

FUND NO: 260

		EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services Prog.-Princ.											
53	912	Debt Services Prog.-Int.											
54	913	Debt Serv Prog-Refunded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0	
61													
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0									
65													
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance											
69		Revenues + Transfers In											
70		TOTAL REVENUE (68 + 69)	0	0									
71													
72		Total Appropriation											
73		Unappropriated Balance											
74		TOTAL APPROPRIATION (72+73)	0	0									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74



SYRINGA MOUNTAIN SCHOOL

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

Title IV-A ESSA  
Student Support

FUND NO: 261

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1		*****	
3	411100	Taxes-General M & O	0		0
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.	10,000CR	10,000CR	10,000CR
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	10,000CR	*****	10,000CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	10,000CR	*****	10,000CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	10,000CR	*****	10,000CR



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

[illegible]



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100		200		300		400		500		600		700		800	
			Budget		Budget		Salaries		Benefits		Purchased Services		Supplies Materials		Capital Objects		Debt Retirement		Insurance- Judgment		Transfers	
39	691	Other Support Services Prog.																				
40																						
41	600	TOTAL SUPPORT SERV.**	0		0		0		0		0		0		0		0		0		0	
42																						
43	710	Child Nutrition Program																				
44	720	Community Services Program																				
45	730	Enterprise Operations																				
46	700	TOTAL NON-INSTRUCTION**	0		0		0		0		0		0		0		0		0		0	
47																						
48	810	Capital Assets-Student Occ																				
49	811	Capital Assets-Non Student Occ																				
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0		0		0		0		0		0		0		0	
51																						
52	911	Debt Services Prog.-Princ.																				
53	912	Debt Services Prog.-Int.																				
54	913	Debt Serv Prog-Refned Debt																				
55	920	Transfers Out																				
56																						
57	900	TOTAL OTHER SERVICES **	0		0		0		0		0		0		0		0		0		0	
58																						
59																						
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	10,000		10,000		0		0		10,000		0		0		0		0		0	
61																						
62	950	Contingency Reserve (5% of Line 60)																				
63																						
64		TOTAL APPROPRIATION (Line 60 + Line 62)	10,000		10,000																	
65																						
66		BUDGET SUMMARY																				
67																						
68		Beginning Fund Balance																				
69		Revenues + Transfers In	10,000CR		10,000CR																	
70		TOTAL REVENUE (68 + 69)	10,000CR		10,000CR																	
71																						
72		Total Appropriation	10,000		10,000																	
73		Unappropriated Balance																				
74		TOTAL APPROPRIATION (72+73)	10,000		10,000																	

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74



SYRINGA MOUNTAIN SCHOOL

BUDGET REVENUES  
July 1, 2021 - June 30, 2022  
Rural Ed Achievement Prog

FUND NO: 262

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	1,300CR	*****	
2		as of July 1	1,300CR	*****	
3	411100	Taxes-General M & O			0
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Torl			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.	11,716CR		13,452CR
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	11,716CR	*****	13,452CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	11,716CR	*****	13,452CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	13,016CR	*****	13,452CR



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

[illegible]



SYRINGA MOUNTAIN SCHOOL

**BUDGET**  
**EXPENDITURES**  
July 1, 2021 - June 30, 2022

FUND NO: 262

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Prog.									
40											
41	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0
42											
43	710	Child Nutrition Program									
44	720	Community Services Program									
45	730	Enterprise Operations									
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0
47											
48	810	Capital Assets-Student Occ									
49	811	Capital Assets-Non Student Occ									
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0
51											
52	911	Debt Services Prog.-Princ.									
53	912	Debt Services Prog.-Int.									
54	913	Debt Serv Prog-Refunded Debt									
55	920	Transfers Out									
56											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0
58											
59											
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	13,016	13,452	10,260	2,010	0	1,182	0	0	0
61											
62	950	Contingency Reserve (5% of Line 60)									
63											
64		TOTAL APPROPRIATION (Line 60 + Line 62)	13,016	13,452							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	1,300CR								
69		Revenues + Transfers In	11,716CR	13,452CR							
70		TOTAL REVENUE (68 + 69)	13,016CR	13,452CR							
71											
72		Total Appropriation	13,016	13,452							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (72+73)	13,016	13,452							

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74



SYRINGA MOUNTAIN SCHOOL

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

Title II-A

Supporting Effective Instr

FUND NO: 271

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	2,880CR	*****	
2		as of July 1	2,880CR	*****	
3	411100	Taxes-General M & O			0
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.	3,256CR		3,406CR
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	3,256CR	*****	3,406CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	3,256CR	*****	3,406CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	6,136CR	*****	3,406CR



## BUDGET

**EXPENDITURES**  
July 1, 2021 - June 30, 2022

FUND NO: 271

[illegible]



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed									
			Budget		Budget		100	200	300	400	500	600	700	800
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	6,136		3,406		130	10	2,800	466	0	0	0	0
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0	0	0	0	0	0	0	0
51														
52	911	Debt Services Prog.-Princ.												
53	912	Debt Services Prog.-Int.												
54	913	Debt Serv Prog-Refunded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0		0		0	0	0	0	0	0	0	0
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	6,136		3,406		130	10	2,800	466	0	0	0	0
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	6,136		3,406									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance	2,880CR											
69		Revenues + Transfers In	3,256CR		3,406CR									
70		TOTAL REVENUE (68 + 69)	6,136CR		3,406CR									
71														
72		Total Appropriation	6,136		3,406									
73		Unappropriated Balance												
74		TOTAL APPROPRIATION (72+73)	6,136		3,406									

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74