

# 

2021 - 2022

## Syringa Mountain School

Name of School District/Charter School

488

Organization Number

Blaine County

County

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

Indicate with an asterisk which reports are included in this document.			710/720 Trust Funds	Internal Service Fund		ENTERPRISE FUNDS  Enterprise Fund	Plant Facilities - School Bldg Main - Student Occupier	Capital Construction Project Fund Plant Facilities Fund	Bond Redemption & Interest Fund	Child Nutrition Fund	240-249 Special Project (State)	Forest Reserve Fund	General M & O	GENERAL FUND	CONTENTS
				Editorial descriptions and particular and particula	Security Sec		cupie						<	INCLUDED*	BUDGET
(208) 806-2880  Copy on file in the Office of the  Superintendent of Public Instruction	better@syringamountainschool.org  June 23, 2021  EMAIL ADDRESS  DATE	CONTACT PERSON (PLEASE PRINT)  SCHOOL DISTRICT/CHARTED NAME SCHOOL DISTRIC	ADMINISTRATOR CHAIRPERSON OF THE BOARD		\SGMED\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		2021	tendent of Public Instruction, this document has been present in the school district on June 17, 2021 and the Board of Truction, the school district on June 17, 2021 and the Board of Truction, the school district on June 17, 2021 and the Board of Truction, the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the Board of Truction in the school district on June 17, 2021 and the school district on June 17, 2021	ool district to ac	2 fiscal year. The planning, preparation and presentation of ted by the Board of Trustees and the second fundamental control of the second fundamental control of the second fundamental control contr	s the Board of Tru	2021 - 2022 SCHOOL BUDGET			

### SUMMARY STATEMENT TATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS 488 SYRINGA MOUNTAIN SCHOOL GENERAL M & O FUND ALL OTHER F

ALL OTHER FUNDS

TOTAL FUNDS

		#/9	#66	#63	#63	#63	#63	#63	#03	#03	#63	Budget			#76	#72	#68	#55	#41	#39	#01	Budget
				800	/00	600	500	400	300	200	100	OBJ#										
* All transfers-i	TOTALS ***		Contingency Reserve	Transfers	Insurance & Judgments	1 -	Capital Outlay	Supplies & Materials	Purchased Services		Salaries	EXPENDITURES		TOTALS ***		Other Sources	Federal Revenue	State Revenue	County Revenue	Local Revenue	Beginning Balances	REVENUES
	1,244,954	233,302	0	0	26,490	95,316	0	25,800	71,828	180,133	612,085	Budget 2021-2022	GENERAL M & O FUND	1,244,954CR	0	0	0	779,599CR	0	120,355CR	345,000CR	Budget 2021-2022
	122,052	0	0	0	0	0	0	11,044	17,004	15,376	78,628	Proposed Budget 2021-2022	ALL OTHER FUNDS	122,052CR	0	0	62,732CR	42,223CR	0	0	17,097CR	Proposed Budget 2021-2022
	1,367,006	233,302	0	0	26,490	95,316	0	36,844	88,832	195,509	690,713	Proposed Budget 2021-2022	TOTAL FUNDS	1,367,006CR	0	0	62.732CR	821.822CR	0	120,355CR	362,097CR	Proposed Budget 2021-2022

### SUMMARY STATEMENT TATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS SYRINGA MOUNTAIN SCHOOL

			#73	#62	#60	#60	#60	##60	#00	#60	#200	#60	#60	Line	Dunder					#76	#72	#68	#55	##1	* 44	#30	* 1	Line	Budget	
					800	700	600	500	400	200	300	200	100	OBJ #	)															
	IOIALS	TOTALS ***		Contingency Reserve	Transfers	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	1 (1)		Benefits	Salaries		EXPENDITURES				TOTALS ***	Transfers	Other Sources	Federal Revenue	State Revenue	County Revenue	Local Revenue	beginning Balances			REVENIES	
*** RETURN THIS	946,578	152,756	0		0	16,138	93,336	0	21,462	65,305	135,539	100,000	462 D42	2018-2019	Actual	Prior Year		0.00,000	946 578CB	0	6,851CR	0	767,544CR	0	183,820CR	11,637	2018-2019	Actual	Prior Year	Drian Vann
*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDIT	1,101,237	383,734	0			17.474	89,958	175	34,246	54,125	107,980	10,040	413 EAE	2019-2020	Actual	Prior Year	1 2	-	101 32	0	0	0	841,944CR	0	106,537CR	152,756CR	2019-2020	Actual	Prior Year	7
nsfers-in and transfers-out should net to zero.	1,016,200	102,295	0		0,000	18 000	95,316	0	24,450	93,488	146,539	211,000	E36 443	2020-2021	Budget	Current	M & O FUND	1,010,2000	10100000	0	0	0	786,300CR	0	59,900CR	170,000CR	2020-2021	Budget	Current	
net to zero.	1,244,954	233,302	0	0	10,700	26 400	95,316	0	25,800	71,828	180,133	012,085		2021-2022	Budget	Proposed		1,244,954CK	2000	0	0	0	779,599CR	0	120,355CR	345,000CR	2021-2022	Budget	Proposed	
	167,448	9,411	0	0	0		0	0	4,159	25,127	22,576	106,175		2018-2019	Actual	Prior Year		167,448CR		0	0	96,983CR	62,987CR	0	7,478CR	0	2018-2019	Actual	Prior Year	
	261,384	10,284	0	0	0	0,700	3 708	0	8,181	34,068	42,778	162,365	2010-2020	2019-2020	Actual	Prior Year	ALL OTHER FUNDS	261,384CR	C		0	197.060CR	50.993CR	0	3,920CR	9,411CR	2019-2020	Actual	Prior Year	
	141,848	0	0	0	0		0 6	0	25.293	36,266	12,575	67,714	1707-7071	2020 2024	Budget	Current	RFUNDS	141,848CR	0			82 664CR	42 984CR	0	9,600CR	6,600CR	2020-2021	Budget	Current	
	122,052	0	0	0	0			0	11 044	17,004	15,376	78,628	7707-1707	2022 2022	Budget	Proposed		122,052CR	0		000000000000000000000000000000000000000	82 732CB	42 223CR	0	0	17,097CR	2021-2022	Budget	Proposed	

# BUDGET REVENUES July 1, 2021 - June 30, 2022

FUND NO: 100

1.244.954CR		1,016,200CR	(Lines 1 +		120,355CR		59,900CK	(LIIE 13 T 30)		-
	****		400000 BAL.+ REVENUE + TRANS.	78 40		*****		COCAL	1,000	6
				77	120,355CR	*****	59,900CR	CITEX LOCAL	410000	39
			460000 TRANSFERS IN			5,000CR		TAI OTHER I CO		38
		1		75					419900	37
899,954CR	****	846,200CR	TOTAL REVENUES **	/4	-	וטט,טטטרג	70,70007	Transportation Fees	419300	36
				/3		100000	46 700CB	Contributions/Donations	419200	35
0	****	0	450000 TOTAL OTHER **	+				Rentals	419100	34
			Sale of Fixed Assets	+						33
			+	70 4				Community Service	418100	32
				+						31
0	*****	0	101AL FEDERAL ***	+		11,00001		tudent F	417900	30
			Impact Aid - P.L. 8/4	607		14.355CR	13.200CR	Fees & Cha	417400	29
			Other mallect re	-					417300	28
			Other Indicate End	1				Bookstore Sales	417200	27
			1	1				Admissions/Activities	417100	26
			3 3	1						25
			+	1		-		Other Food Sales	416900	24
			III Van Tank Ant	1				Meal Sales: Non-Reimb.	416200	23
			Title I -	61				School Food Service	416100	22
			+	-						21
			+	500		1.000CR		Earnings on Investments	415000	20
				+						19
779,599CR	*****	786,300CR	HOUNT STATE	+				Tuition-Out of St	414300	00
			1010	+				Tuition-D	414200	17
			439000 Other State Revenue	א ל				Tuition - Individuals	414100	16
			+	+						15
	8,317CR	51,000CR	43/000 Lottery/Additional State Maint	70				=	413000	14
			+	1	>	****	0			13
			+	1				Taxes-Bond & Interest	412500	12
	95,923CR	57,078CR	2 2	1				Taxes-Plant Facility	412100	1
	80,917CR	81,623CR	43 1800 Benefit Apportionment	1				Taxes-Other	411900	10
				+				Taxes-	411700	9
			+	40				Taxes-	411600	00
			1	1				Taxes-	411500	7
			431200 Transportation Support	-				Taxes-	411400	6
	594,442CR	596,599CR	1	-				Taxes-	411300	CTI
			3	+				Taxes-	411200	4
0	****	0	420000 TOTAL COUNTY **	1	040,000CN			Taxes-	411100	ω
			Other County	-	345 00000	******		as of July 1		2
Totals	3 3	Budget	+	a	IOIGIS	245 00000	170 000CR	Estimated Fund	32	>
Budget	Proposed	Prior Year	7.77	-	Dude	line Amounts	~		Code	Line
AND THE RESIDENCE AND THE PROPERTY OF THE PROP					4	Proposed	Prior Year	ZEVENOES		e E

	38	37	36	35	34	333	32	37	30	29	28	27	26	25	24	23	22	21	20	19	200	17	16	5	14	13	12	1	10	9	00	7	6	S	4	ω	2		Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	210	Code	
	General Transportation Prog.	Activity Trans. Pro	Pupil-To School Trans. Prog.		Security Program	ance - Grounds	1-	1 Curren	Prog. (Cus	Admin Tech Services Prog.	Service Prog.			School Administration Prog.		District Admin Prog.	ation Prog.	n-Related	Prog.	mprove			Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	ool Pro	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	alented Prog	0	Exceptional Child Prog.	Vocational-Technical Prog.	School Pro	Schoo	School	unctions	EXPENDITURES
	1,800					800	10,715		46,400			36,604		83,893			11,050	5,000	9,791	11,938					600,598									49,134			66,758	484,706	Budget	Prior Year
	2,700					650	3,000		73,767			39,790		93,381			10,625		6,380	21,032					665,011									44.173			72,996	547,842	Budget	Proposed
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1,000	1 500				-00	150	1000	10,000	18 500							10,000	10 350		Carl Inc.	12 128				20,200	000 80												10,100	28 200	Services	300
1,200	4 300				000	2,000	2000	1,500	1 500		1,000	1 850				200	250	300	250					10,130	7								000	700		300	300	17 350	Materials	400
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																								0														Velligillelli	Debt	600
								26,490																0														manifone	Insurance-	700
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FUND NO: 100

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	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			0 TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Pro	Debt Services	1 Debt Services ProgPrinc.		0 TOTAL CAPITAL ASSETS PROG*	Capital Assets-Nor	0 Capital Assets-Student Occ		_	Ш	Community Se	0 Child Nutrition Program		0 TOTAL SUPPORT SERV.**		Other Su	Code Functions/Programs	
			913,905				95.316				38,000	57,316		0				0		The second secon			217.991			Budget	Prior Year
			1.011.652				95.316				35,000	60.316		0				0				-01,020	251 325		2000	Budget	Proposed
			612 085				>			The second secon				0				0				100,707	135 767		Calaino	Salarias	100
		100,100	180 133											>								07,100	37 700		Delletto		200
		71,020	71 828																			43,020	3 630		Selvices	Purchased	300
		000,02	25 000			C	>						0									7,650	1		Materials	Supplies	400
		O	>			0							0				0					0			Objects	Capital	500
		95,316	)			95,316				35,000	60,316		0				0					0			Retirement	Debt	600
		26,490				0							0				0					26,490			Judgment	Insurance-	700
		0				0							0				0					0			Transfers		800

### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

7 7 7 7 8 8 9 6 7 8

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

170,000CR 846,200CR 1,016,200CR

345,000CR 899,954CR 1,244,954CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

913,905 102,295 1,016,200

1,011,652 233,302 1,244,954

65

92 83

TOTAL APPROPRIA (Line 60 + Line 62)

APPROPRIATION

913,905

1,011,652

BUDGET REVENUES July 1, 2021 - June 30, 2022

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(Line 13 + 38)			Transportaion Fees	Contributions/Donations	Rentals		Community Service	Other Student Kevenues	School Fees &	Clubs, Org. Du	+	Admission		Food	Meal Sales: Non-Reimb.	School Food Service	9	Famings on Investments	Tuition-Out of State Districts	Tuition-Districts in Idaho	-		Penalty: Deli	TOTAL T	Taxes Band 9	Taxes-Other	Taxes-		Taxes-	-	Taxes-	Taxes-	Taxes-	as of July 1	Estimated Fund	Item
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78	77	76	75	74	73	73 =	70	69	68	67	66	93	2 2	200	3 5	200	59	58	57	56	55	7.4	73	57	50	49	48	47	46	45	44	43	43	41	Line	
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BAL.+ REVE		TRANSFE	- OTAL KE		IOIAL		8			- =		> 5	Child Nutrition	Adult Education			1-	1		TOTAL STATE	Oner orate K	~		Professional Technical		Other State Support	Bonofit Appariancy	Tuition Support	Except Child/SED Support	Frank Child/SED Support	Transportation Support		I O I AL COON I Y	Other County	Item	
ENUE + TRANS.		SFERS IN	KEVENUES	/FN = 170	CIER *	S	ds: Bonds, Capital Leases		FEDERAL **	Aid - P I 874	Tod Drog	I Nollie.	Daimh	lech Act	nnov		Restricted Fed.	t Unrestricted Fed.		ATE **	orare keyerine	Lieu ol/Ag Equip Tax	1	1	n Prog.	annent	ncy	noddr	Support	port	am			< **	7	
100		RSIN		**			nds,Capital Leases			1 874	Tod Drog	TOTAL D.	Daimh	ecn	-innovative Pr		cted Fed.			**	evenue	100		1	in Prog.		ncy	noddr	Support	port	am			**	Budget	
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683	682	681		667	665	664	663	667	000	0000	651		647		700	33-	634	623	622	621		616	611		500		546	542	541	532	531	524	522	170	579	101	010	7.77	Code	
	ivity Trans. Pro	Pupil-To School Trans. Prog.		37	ance - Gro	Maint-Student Occupied Bldgs	13	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Service Prog.	s Opera		School Administration Prog.		District Admin Prog.	N Eudo	0 001	Tach Dr	- 1	Instruction Improvement Prog		Special Services Prog.	didance		TOTAL INSTRUCTION **		Detention Ce	-	Summer Scho	-	Interscholastic Pro	+	Preschool Excepti	+	Vocational-Techni	Alternative School Pro	Secondary School	+	-	
																									0														Budget	Prior Year
																									0		+												Budget	Proposed
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64	63	62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
		950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION		 Contingency Reserve		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **			Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**		Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	TATENCI OKES
				0				0							0				0					0			Budget	Prior Year
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			C	>				>						c	>									<b>)</b>		Services	Purchased	300
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			0	,			0							0				0					0			Objects	Capital	500
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			0				0							0				0					0			Judgment	Insurance-	700
			0				0							0				0					0			Transfers		800

### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

7 3 7 7 7 8 8 9 8 9 8

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

0

0

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

65

TOTAL APPROPRIATION (Line 60 + Line 62)

0

0

## 30, 2022 State

#### BUDGET REVENUES July 1, 2021 - June 30, 2022

08	000	20	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	<del>∞</del>	17	16	र्ज	14	13	12	11	10	9	00	7	တ	cī	4	ω	2	-	Line
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(Line 13 + 38)	OTHER LOC		Transportaion Fees	Contributions/Donations	Rentals		Community Service		tudent	Fees & Ch	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities	000	Food	-	School Food Service		Earnings on Investments		Out of State D	Ö	Tuition - Individuals		Penalty: Delinquent Taxes	AL TAX	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-	Taxes-Suplemental	-S	as of July 1	Estimated Fund	Item
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BAL.+ REVENUE + TRANS.		TRANSFERS IN	O I AL KEVENOES		IOIAL OITEX	ed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **		Other Indirect Fed. Prog.	Title VI-B	-	Adult Education		Title VI, ESEA-Innovative Pr	I - ESEA	12	Indirect Unrestricted Fed.		IOIAL STATE **		Other State Revenue	Kev in Lieu of/Ag Equip Lax		Professional Technical Prog	Tion Prog.	Other State Support	Benefit Apportionment	I ultion Equivalency	Dorder Fullion Support	10	ransportation support	base Support Program		IOTAL COUNTY ***		Item	REVENUES
7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			49,315CR		0				0												39,715CR							39,715CR								0		Budget	Prior Year
*****			*****		*****				<b>计</b> 字段												*****							38,752CR								******		Line Amounts	Proposed
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General Transportation Prog.	tivity Trans. Pro	Pupil-To School Trans. Prog.		Security Program	ance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	rog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Prog.	n-Related	Prog.	Instruction Improvement Prog			Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	00	ol Except	Exceptional Child Prog.		Iternative School Pro	School	Elemetary School Prog.	Functions	EATENDIOREG
																	51,015							0														Budget	Prior Year
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#### **EXPENDITURES**July 1, 2021 - June 30, 2022 BUDGET

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		950	-					900		920		912	_		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Out	Debt Serv Prog-Refnded Debt		Debt Services ProgPrinc.			Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog	Functions/Programs	TATENDI ORTS
				51,015				0		The state of the s					0				0	The state of the s				51.015		10000	Budget	Prior Year
				53,752				<b>&gt;</b>							0				0					53 752		padget	Rindrat	Proposed
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			C	)			0							0				0					0			Judgment	Insurance-	700
			0	,			0							0				0					0			Transfers		800

### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

7 7 7 7 8 8 9 6 6

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

1,700CR 49,315CR 51,015CR

15,000CR 38,752CR 53,752CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

51,015

53,752

51,015

53,752

65

TOTAL APPROPRIATION (Line 60 + Line 62)

51,015

53,752

BUDGET

SUMMARY

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BAL.+ REVENUE + TRANS.		TRANSFERS IN	O AL KEVENUES		I O I AL O I DEX				I O I AL FEDERAL "	Impact Aid - P.L. 8/4	ect Fe	VI-B		1	1 manual		I-ESEA	1 6 1	ndirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	onal State	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Faminalancy	Rorder Tuition Support	Frent Child/SED Support	Transportation Support		I O I AL COUNTY "		Item	
			3,269CR		0				0												3,269CR							3 269CR							0		Budget	THO TEAL
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			3,471CR		0				0												3,471CR														0			Budget

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683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	0	12
al Transportat	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Grounds	Maint-Student Occupied Bldgs	e	Bldg-Care Prog. (Custodial)	sh Se	I Service Prog.	s Opera		School Administration Prog.		District Admin Prog.	ation Prog.	tion-Related	Prog.	Instruction Improvement Prog			Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Pro	_		Interscho	Gifted & Talented Prog	-				-	Elemetary	Functions	EXPENDITURES
																			3,269					0														Budget	Prior Year
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																			1.490					0														Salaries	100
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**FUND NO: 246** 

62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
Contingency Reserve (5% of Line 60)		14+41+47+49+5	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	ces	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	+	TAPTINO! OKITO
		3,269				0							0				0					3.269			Budget	Prior Year
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		1 490				0							0				0				1,700	1 400			Salaries	100
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	1,500	7 700				>						0				0					1,500			Malerials	Supplies	400
	C	>			0	>						0				0					0			Objects	Capital	500
	C	,			0							0				0					0			Retirement	Debt	600
	0				0							0				0					0			Judgment	Insurance-	700
	0				0							0				0				2	0			Transfers		800

### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

232228898

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 6

69)

3,269CR 3,269CR

961CR 3,471CR 4,432CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

3,269

4,432

3,269

65

TOTAL APPROPRIATION (Line 60 + Line 62)

3,269

4,432

64 63

### REVENUES July 1, 2021 - June 30, 2022

**FUND NO: 251** 

	300	28	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	200	17	6	51	14	3	12	1	10	9	00	7	6	O O	4	ω	2	_	Line
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_ r	TOTAL OTHER LOCAL **	OTUED COST	-10	Contributions/Donations	Rentals		Community Service		Other Student Ro	School Fees & Cha	-		Admissions/Activities		Other Food	Meal Sales:			Earnings on Investments		Tuition-Out of State	Tuition-D	Tuition - Individuals		Penalty: Delinquent Taxes	TOTA	Taxes-Bond & Interest	Taxes-	-	Η.	Taxes-Tuition	Taxes-	Taxes-Tort	Taxes-	-	Taxes-General M & O	as of July 1	Estimated Fund	Item
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BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN	SE ALMOLO	TOTAL DEVENIES **	0 = 10 7	TOTAL OTHER **	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	- P.L. 874	ot Fe	Little VI-B				VI, COCA-	VI ESEA Innovation	- ∺	Indirect Unrestricted Fed.		IOIAL SIAIE	1010101010	Office Office Vehicle	Other State Downing Equip Lax		offensional recilitical Prog	Toll Prog.	Onier State Support	Denent Apportionment	Bonofit Apparationary		Border Tuities Company	Fycent Child/CED Change	Transportation Support	Roca Cunnot Drogram	- OLVE COOM!	TOTAL COLINITY **	Othor County	REVENUES
21,299CR			41,149CK	3	0				21,129CR								21,129CR				0															0		Budget	Prior Year
*****			2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	de de la de la calacteria	**************************************				****								19,249CR				*****															******		Line Amounts	Proposed
20.089CR			19,249CR		0				19,249CR												0															0		Totals	d Budget

**FUND NO: 251** 

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	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
1 1	sportation	tivity Trans. Prog.	Pupil-To School Trans. Prog.		3		Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Prog. (Cus	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		t Admin Prog	f Education Prog.	tion-Related	Prog.	Instruction Improvement Prog		Special Services Prog.	Suidance		TOTAL INSTRUCTION **		Detention Center Prog.		Summer School Prog.	School Activity Prog.	Interscho	Gifted & Talented Prog	Prescho		Vocational-Technical Prog.	-	Secondary School	Elemetary School	Functions	EXPENDITURES
																									21,299													21,299	Budget	Prior Year
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																									15.178													15,178	Salaries	100
																									2.954													2,954	Benefits	200
																									1 054													1,054	Services	300
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	950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **			Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Assets-Non Studen	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
			21,299				0							0				0					0			Budget	Prior Year
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			15,178				0							0				0					0			Salaries	100
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### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

7 7 7 7 8 8 8 6 6

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 6

69)

170CR 21,129CR 21,299CR

840CR 19,249CR 20,089CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

21,299

20,089

21,299

20,089

BUDGET SUMMARY

65

2 63

TOTAL APPROPRIATION (Line 60 + Line 62)

21,299

20,089

### BUDGET REVENUES July 1, 2021 - June 30, 2022

FUND NO: 252

	39 41		41	41	35 41		33		31	30 41	29 41	28 41	27 41	26 41	25	24 41	23 41	_	21	20 4	19		17 41	16 41	15		3	12 4	11 4	10 4	9 4	00			51		3 4	2	1	ē
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(Line 13 + 38)	=	TOTAL OTHER LOCAL **	ther Local	ransportaion Fees	Contributions/Donations	Rentals	82 22	Community Service		Other Student Revenues	Fees &	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	3	00	Taxes-Plant Facility	axes-Other	_	axes-Tuition	Taxes-Cooperative	Taxes-Tort		axes-Suplemental	Taxes-General M & O		Estimated Fund Balance	miretage-themselves and an order
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(Lines 1 + 74 + 76)	BAL.+ REVENUE + TRANS.		TRANSFERS IN		OTAL REVENUES **		OTAL O	ed Assets	Proceeds: Bonds Capital Leases	THE RESERVE THE TAXABLE PARTY AND A PARTY	위	Aid - PI 8	Other Indirect Fed Prog			ucation	ns III-Voc Tech Act	1	Title I - FSFA	Restricted Fed	Indirect Unrestricted Fed		TOTAL STATE **			Rev in Lieu of/An Equip Tay		Professional Technical Prog	Driver Education Prog	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item
20,081CR				-0,00,00	20 081CB		0			10,00,01	20 081CR	20,00,01	20 08100								and the second		0															0	100000	Dugget
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38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	00	7	0	cn	4	ω	2	-	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	***************************************
sportat	Activity Trans. Pro	ool Tra		Security Program	ance - Grounds	Maint-Student Occupied Bldgs	Student Occu	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	f Education Prog.	tion-Related	Prog.	Instruction Improvement Prog			Suidance		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Pro	00	ol Except	Exceptional Child Prog.	-	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	F	EXPENDITURES
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			2444 2444 2444 2444																					>														Transfers	800

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The same of the sa		950 C			_			900	920 T		912 E			800	811 C	810 C	700		20	10		600		691 C	Code	
TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ	TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
				20,081				0						0			0					0			Budget	Prior Year
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				0				0						0			0					0			Purchased	300
				0				0						0			0					0			Supplies	400
				0				0						0			0					0			Capital Objects	500
				0				0						0			0					0			Retirement	600
				0				0						0			0					0			Judgment	700
				0				0						0			0					0			Transfers	800

### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

7 7 7 7 8 8 9 8 9 8

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

20,081CR 20,081CR

0

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

20,081

0

20,081

BUDGET SUMMARY

8

TOTAL APPROPRIATION (Line 60 + Line 62)

20,081

0

# IN IDEA Part B-6

BUDGET REVENUES July 1, 2021 - June 30, 2022

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## EXPENDITURI July 1, 2021 - June 3

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38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	8	17	16	15	14	13	12	1	10	9	00	7	0	Sī	4	ω	2		Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
sporta	ivity Trans. Pro	Pupil-To School Trans, Prog.		Security Program	ounds	Occ	Maint-Non Student Occupied	Sn	Admin Tech Services Prog.	Service Prog.	ss Opera		School Administration Prog.		District Admin Prog.	f Education Prog.	Instruction-Related Tech Prog	Prog.	Instruction Improvement Prog			Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	1.			Interscholastic Pro				Vocational-Techni	Alternative School Prog.	Secondary School	+	Functions	EXPENDITURES
																								16,186								1	16,186					Budget	Prior Year
																								16,325									16,325					Budget	Proposed
																								13,170								1.	13,170					Salaries	100
																								2,585									2,585					Benefits	200
																								0														Services	300
										-														570									570		Account of the last of the las			Materials	400
																								0														Objects	500
																				A Property of the Control of the Con				0														Retirement	600
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တ္သ	62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	nds.
	950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt		Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Prog	EXPENDITURES
			16,186				0							0				0			, electric de la companya de la comp		0			Budget	Prior Year
			16,325				0							0				0					0			Budget	Proposed
			13,170				0							0				0					0			Salaries	100
			2,585				0							0				0					0			Benefits	200
			0				0							0				0		остоя при на принци развија странски принципара принципара принципара принципара принципара принципара принцип			0			Purchased Services	300
			570				0							0				0					0			Supplies	400
			0				0							0				0					0			Capital Objects	500
			0				0							0				0					9			Debt	600
			0				0							0				0					0		Sur Sur Sur	Insurance-	700
			0				0							0				0					>		1 101010	Transfers	800

### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

7377788898

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 6

69)

16,186CR 16,186CR

16,325CR 16,325CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

16,186

16,325

16,186

16,325

BUDGET SUMMARY

65

202

TOTAL APPROPRIATION (Line 60 + Line 62)

16,186

16,325

## BUDGET REVENUES July 1, 2021 - June 30, 2022

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596CR		846CR	(Lines 1+	0		0	()	1,000	8
	****		400000 RAI + REVENIE + TRANS	1	****		TOTAL LOCAL **	410000	30
			$\dashv$	0 77	*****	0	Z Z	- 1	38
			460000 TRANSFERS IN	76			0 Other Local	419900	37
				75			0 Transportaion Fees	419300	36
300CR	*****	296CR	TOTAL REVENUES **	74			0 Contributions/Donations	419200	35
				73			0 Rentals	419100	34
0	*****	0	450000 TOTAL OTHER **	72					33
			453000	71			0 Community Service	418100	32
			451000 Proceeds: Bonds, Capital Leases	70					31
				69			Other Student I	417900	30
300CR	水水水水水水水	296CR	440000 TOTAL FEDERAL **	68			Schoo	417400	29
			Impact Aid - P.L. 8	67			-	417300	28
				66			0 Bookstore Sales	417200	27
	300CR	296CR	-	65			0 Admissions/Activities	417100	26
				64					25
				63			Othe	416900	24
			Perkins	62			Meal Sales: N	416200	23
			445200 Title VI, ESEA-Innovative Pr	61			0   School Food Service	416100	22
				60					21
			443000 Direct Restricted Fed.	59			0 Earnings on Investments	415000	20
			442000 Indirect Unrestricted Fed.	58					19
				57			Tuition-Out of St	414300	<u>~</u>
0	并并从并并并	0	430000 TOTAL STATE **	56			0   Tuition-Districts in Idaho	414200	17
				55			0   Tuition - Individuals	414100	16
				54					15
				53			0 Penalty: Delinquent Taxes	413000	14
			Lottery/Additional State	0 52	****	0	D		13
			Profes	51			Taxes-Bond &	412500	12
				50			-	412100	<u></u>
				49			-	411900	10
				48				411700	9
			Tuition	47			Taxes-	411600	00
			_	46			0 Taxes-Cooperative	411500	7
			Except	45			Taxes-	411400	တ
			431200 Transportation Support	44			Taxes-	411300	ഗ
			431100   Base Support Program	43			-	411200	4
				42			Taxes-	411100	ω
0	*****	0	420000	296CR 41	****	550CR	as of July 1		2
			429000 Other County		296CR	550CR	Estimated Fund	ω	_
Totals		Budget	Code	Totals Line			Item	Code	Line
Budget	Proposed E	Prior Year	REVENUES	et	Proposed Budget	Prior Year	REVENUES		

)		

**FUND NO: 258** 

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	100	17	16	15	14	13	12	=	10	9	00	7	6	UT	4	ω	2	_	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	ivity Trans. Pro	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	1	- Statement	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.		Business Operation Prog.		School Administration Prog.			f Education Prog.	Instruction-Related Tech Prog		Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	3.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary	Elemetary School Prog.	Functions	CAPENDITOREO
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S C S	62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
	950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Assets-Non	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	ons/Prog	EXPENDITURES
			846				0							0				0					0			Budget	Prior Year
			596				0							0				0					0			Budget	Proposed
			0				0							0				0					0			Salaries	100
			0				0							0				0					0			Benefits	200
			0				0							0				0					0			Purchased Services	300
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			0			•	>							0				0					<b>)</b>		Trailoid o	Transfers	800

#### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

72 77 78 88 67 66

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 6

69)

550CR 296CR 846CR

296CR 300CR 596CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

846

596

846

596

64

TOTAL APPROPRIATION (Line 60 + Line 62)

846

596

65

### REVENUES , 2021 - June 30, 2022

July 1,

**FUND NO: 260** 

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410000		419900	419300	419200	419100		418100		417900	417400	-	41.7200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities			Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Out of Stat	D	Tuition - Individuals		elinque	AL TA	00	Taxes-Plant Facility	Taxes-Other	Taxes-	Taxes-T	Taxes-Cooperative	Taxes-	Taxes-	Taxes-	-S	as of July 1	Estimated Fund	Item
0	0																									0											0		Budget
*****	*****																									*****											*****	****	Line Amounts
0	0																									5											0		Totals
78	77	76	75	74	73	72	71	70	69	68	67	66	8	62	සු	න	61	8	59	500	57	56	25	7.7	53	75	51	50	49	48	47	46	45	44	43	42	41	40	Line
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000	10000	430000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code
BAL.+ REVENUE + TRANS.		TRANSFERS IN	i	TOTAL REVENUES **		J 1	of Fixed Assets	Proceeds: Bonds.Capital Leases			Impact Aid - P.L. 874		Title VI-B	Child Nutrition Reimb	lication	ins III-Voc Tech Act		Title I - FSFA	estricted Fed	Indirect Unrestricted Fed		TOTAL STATE **	Onioi Ordio Nevellue	Chata	in I iou of/An Emin	I offensional recillical Floy	Drofossional Tachnical Drog	Driver Education Prog	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **		Item
>				0		0				0												0															0	Dudgot	Buildnet
*****				***		****				****												****															*****	Ling Office	I ine Amounts
				0		>				0												)															>	IOIGIO	

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	그	10	9	œ	7	တ	υı	4	ω	2	-	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
		Pupil-To School Trans. Prog.		Security Program	ounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	s Opera		School Administration Prog.		District Admin Prog.	Prog.	Instruction-Related Tech Prog		nprove		Special Services Prog.			TOTAL INSTRUCTION **			Adult School Prog	-		Interscho	Gifted & Talented Prog	Preschoo	Exceptional Child Pro		Alternative School Prog.	Secondary		Functions	EXPENDITURES
																								0														Budget	Prior Year
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																								0														Salaries	100
																								0									And the second s					Benefits	200
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																								0														Judgment	700
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FUND NO: 260

74	73	70	69	68	67	66	<u>6</u> 5		64	63	62	61		8	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
											950						900		920	913	912	911		800	87	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	- min	EVENUE (68	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	LAP		Contingency Reserve (5% of Line 60)		1 .	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		sfers Out	Serv Prog	Services	Debt Services ProgPrinc.		L CAPITAL AS	Assets-Non	Capital Assets-Student Occ		-	Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other St	Functions/Programs	EXPENDITURES
0		0						0					0				0							0				0					0			Budget	Prior Year
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				The total on lin		BUDGET SUN							0				0							>				0					0			Salaries	100
				The total on line 70 must equal the total on		SUMMARY							0				0							0									0			Benefits	200
				line									0				0						c										9		00000	Purchased	300
				74									0				5										0						9		Taleston I will	Supplies	400
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### BUDGET REVENUES July 1, 2021 - June 30, 202

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	39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	8	17	16	15	4	13	12	1	10	9	00	7	0	Çī	4	ω	2		Line	
	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	TOTAL LOCAL **	TOTAL OTHER LOCAL **	=	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Student I	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	+	+	1	Penalty: Delinquent Taxes	TOTAL TAXES **	-	+	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-	١.	Taxes-	١.	Taxes-General M & O	as of July 1	m	+-	REVENUES
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	78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	සු	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	-	431100		420000	429000	Code	
(Lines 1 + 7	BAL.+ REVENUE + TRANS		TRANSFERS IN		TOTAL REVENUES **		A O		Proceeds: Bonds, Capital Leases		EDE	Aid - P.L. 8	7	Title VI-B	Child Nutrition Reimb.	Education	ns .	$\leq$		Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		State Revenue	Rev in Lieu of/Ag Equip Tax	/Additional State			Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
10,000CR					10 000CR		0			10,00001	10 000CR	10,00001	10 0000										0															0	9	Ω.	Prior Year
	*****				****		****				****	10,000	10 0000										*****															*****		Line Amounts	Proposed
10,000CR				10,00001	10,0000		5		*******	10,00007	10,0000				name of the second				-				0															>	10000		Budget

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	27	20	19	00	17	16	15	14	13	12	=	10	9	00	7	6	On	4	u	N	-	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	710	Code	
sportat	ans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	ervice Prog.			School Administration Prog.		District Admin Prog.	ation Prog.	Instruction-Related Tech Prog	Prog.	nprove		Special Services Prog.			TOTAL INSTRUCTION **	1	Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Pro	Secondary School	Elemetary	Functions	EXPENDITURES
																								10,000													10,000	Budget	Prior Year
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<u>ග</u>	62	61		60	59	58	57	56	55	54	53	52	Q,	50	49	48	47	46	45	44	43	42	4	40	39	Line	
	950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
			10,000				0							0				0					0			Budget	Prior Year
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			>																						Idioidia	Transform	800

#### **BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

72 7 7 8 8 6 6 6

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 6

69)

10,000CR 10,000CR

10,000CR 10,000CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

10,000

10,000

10,000

10,000

BUDGET SUMMARY

65

200

TOTAL APPROPRIATION (Line 60 + Line 62)

10,000

10,000

### BUDGET REVENUES July 1, 2021 - June 30, 2022

39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	27	20	3	000	17	16	15	4	13	12		10	9	00	7	0	CTI	4	ω	2		Line	
410000		419900	1-	419200	419100		418100		417900	417400	417300	417200	417100	1	416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	OTHER LOC	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		# F	_		Bookstore Sales	Admissions/Activities		Other Food Sales	sales:	10		Earnings on Investments		Tuition-Out of State Districts	Fic	Tuition - Individuals	1	Penalty: Delinquent Taxes	AL TA	Taxes-Bond & Interest	Plant Fa	Ι.	Η.	Taxes-Tuition	Taxes-Cooperative	Taxes-	Taxes-	Taxes-	Taxes-		1 1		ZITVITNOES
0	0																									0											1,300CR	1,300CR	Budget	Prior Year
****	*****																									*****											******	*****	Line Amounts	Proposed
0	0																									0										10)	0			d Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	දු	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	-	TRANSFERS IN	11	TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	P   8	Other Indirect Fed Prog	/I-B		mande	ns	$\leq$		Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog		Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
13,016CR			11,71001	11 716CB		0				11 716CR	11,71000	11 71608										0															0		Budget	Prior Year
*****				****		****				****	10,4000	13 45000										******															*****	1	Line Amounts	Proposed
13,452CR			10,40407	13 45300		>			10,100	13 452CB												0	-la va														0		Totals	

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	000	17	16	15	14	13	12		10	9	00	7	6	CT	4	ω	2		Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
sportat	Activity Trans. Pro	0		Security Program	ance - Grounds	Maint-Student Occupied Bldgs	nt Occu	are Prog. (Cus		Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	f Education Prog.	tion-Related	Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	nool Pro	Summer School Prog.	School Activity Prog.	Pro	alented Prog	ol Except	Exceptional Child Prog.	-	School	Schoo	School	Inctions	EXPENDITURES
																								13,016													13,016	Budget	Prior Year
																								13,452													13,452	Budget	Proposed
																								10.260													10,260	Salaries	100
																								2.010													2,010	Benefits	200
																								0														Services	300 Purchased
																							2007	1 182													1.182	Materials	400
																								•														Objects	500
																								>														Retirement	600
																								<b>o</b>		·												Judament	700
																																						Transfers	800

### BUDGET

**EXPENDITURES**July 1, 2021 - June 30, 2022

33	62	61		60	59	58	57	56	55	54	53	52	57	50	49	48	47	46	45	44	43	42	41	40	39	Line	
	950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	record
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
			13,016				0							0				0					0			Budget	Prior Year
			13,452				0							0				0					0			Budget	Proposed
			10,260				0							0				0					0			Salaries	100
			2,010				0							0				0					0		-	Benefits	200
			0				0							0				0					0			Purchased	300
			1.182				0							0				0			T. Carlotte		0			Supplies	400
			0				0							0				0					0			Capital Objects	500
			0				0						•	0			•	0					0			Retirement	600
			0				<b>O</b>							0				0					<b>o</b>		Suc Sillolle	Insurance-	700
			>			100								0				0					>		Tigilaicio	Transfore	800

### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

7 7 7 7 8 8 9 8 9 8

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 6

69)

1,300CR 11,716CR 13,016CR

13,452CR 13,452CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

13,016

13,452

13,016

13,452

BUDGET SUMMARY

8

2 2

TOTAL APPROPRIATION (Line 60 + Line 62)

13,016

13,452

### BUDGET REVENUES July 1, 2021 - June 30, 2022

Supporting Effective

**FUND NO: 271** 

**************************************				******	XXXXX				2 ******* 3.406CR	0,40007										****													***************************************		
6,136CR			0,20001	3 25608	0				3,256CR	2,2007	2 25600									0													0		
78 400000 BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		76 460000 TRANSFERS IN		74 TOTAL REVENUES **	400000 IOIALOIHEK	453000 Sale of Fix	Proc		440000 TOTAL FEDE	-	445900 Other Indirect Fed	445600 Tillo	64 445400 Adult Education	445300 Perkir	445200 Title VI,	445100 Title I - I	443000	58 442000 Indirect Unrestricted Fed.		56 430000 TOTAL STATE **		54 439000 Other State Revenue	43/000 Lottery/Additional State IV	432400 Profe	432100 Driver Education Prog.	431900	431800	431600 Tuition	431500		431200	43 431100 Base Support Program	42 420000 TOTAL COUNTY	429000 Other Cou	
0	0																																		+
0 ******	0 ******																							O ******										2,000CR *******	3 0000
(Line 13 + 38)	TOTAL	Other Local	Transportaion Fees	$\vdash$	Rentals	Confidence	Community	Other Student F	Schoo	Clubs, Org	+	0 Admissions/Activities		Other Food Sales	Mod School Food Service	2	0 Earnings on Investments		0 Tuition-Out of State Districts	0 Tuition-Districts in Idaho	0 Tuition - Individuals	· oneny. woningacin	Penalty: Delinguent T	TOTAL T	Taxes-Plant Fa	Taxes-Other	Taxes-	Taxes-	+	Taxes-	300 Taxes-Emergency	Taxes-Suplement	s-Gene	as of July 1	Estimated Fund
410000	4400	419900	36 419300		419100	33	37 418100	30 417900	417	28 417300	41	26 417100	-	24 416900	22 416700	+	20 415000	1	18 414300	17 414200	16 414100		14 413000	-	10 412100	411	411	41	41	41	411	411	411	2	1 320000

38	37	36	35	34	33	32	37	30	29	28	27	26	25	24	23	22	21	20	19	200	17	16	15	14	3	12	=	10	9	00	7	6	ch	4	ω	2	-	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	21.0	Code	
General Transportation Prog.	0	Pupil-To School Trans. Prog.		Security Program	ince - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	11111		School Administration Prog.		District Admin Prog.	Prog.	tion-Related	Prog.	Instruction Improvement Prog			Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.		Summer School Prog.	School Activity Prog.	Interscholastic Prog.		ol Except	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.			Functions	EXPENDITURES
																			6,136					0														Budget	Prior Year
																			3,406					0														Budget	Proposed
																			130					0														Salaries	100
																			10					0														Benefits	200
																			2.800					3														Services	300
																			466					<b>o</b>								The second secon						Materials	400
																								<b>ס</b>														Objects	500
																								>														Retirement	600
									-															>													3	Insurance-	700
								Control of the Contro						•									C	>													- I calloid o	Transfers	800

53	62	61		60	59	58	57	56	55	57,4	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	w.48s
	950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXTENDITORES
			6,136				0							0				0					6,136			Budget	Prior Year
			3,406				0							0	T T			0					3,406			Budget	Proposed
			130				0							0				0					130			Salaries	100
			10				0							0				0					10			Benefits	200
			2.800				0							0				0				1.00	2.800			Services	300
			466				0						•	0				0					466		110000000000000000000000000000000000000	Supplies	400
			0			•	<b>&gt;</b>							0				0					2		00000	Capital	500
			<b>-</b>											0									>		I VOIL OF HOTE	Debt	600
			>			C								0									>		nandingiii	Insurance-	700
			)			0	>															C			Hallsiels		800

### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

222288898

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

2,880CR 3,256CR 6,136CR

3,406CR 3,406CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

6,136

3,406

6,136

3,406

93

200

TOTAL APPROPRIATION (Line 60 + Line 62)

6,136

3,406