

SCHOOL DISTRICT BUDGET

SYRINGA MOUNTAIN SCHOOL INC.

Name of School District/Charter School

NO. 488

Organization Number

BLAINE COUNTY

County

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION Sherri Ybarra

DEPARTMENT OF EDUCATION

P.O. 80X 83720 BOISE, 83720-0027

BUDGET INCLUDED* V V Included Fund		710/720	610	510	430	420	410		310		290	250-289	240-249	230-239	220		100		CODE
INCLUDED*	* Latin the contrast which provide an included in this document	Trust Funds	INTERNAL SERVICE FUNDS Internal Service Fund	ENTERPRISE FUNDS Enterprise Fund	Plant Facilities Fund - School Bldg Main - Student Occupied	Plant Facilities Fund	Capital Construction Project Fund	CAPITAL PROJECT FUNDS	Bond Redemption & Interest Fund	DEBT SERVICE FUNDS	Child Nutrition Fund	Special Project (Federal)	Special Project (State)	Special Project (Local)	Forest Reserve Fund	SPECIAL REVENUE FUNDS	General M & O		CONTENTS
This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year. In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on and the Board of Trustees formally adopted this budget on and the Board of					Fund							<					<	INCLUDED*	BUDGET
Stees' estimate of revenues, of available school funds for the tition and presentation of the budget has use of these resources will als and objectives for the school ment has been presented at a public and the Board of Trustees and the Board of Trustees. SIGNED: SIGNED: SYRING Mountain School No. 488 SCHOOL DISTRICT/CHARTER NAME Copy on file in the Office of the Superintendent of Public Instruction	bette.reed@syringamountainschool.org EMAIL ADDRESS (208) 806-2880 PHONE NUMBER	(PLEASE	SUPERINTENDENT/CHARTER SCHOOL			formally adopted this budget on	hearing in the school district on	Superintendent of Public Instruction, this docu	In compliance with Section 33-801, Idaho C	year.	been directed by the Board of Trustees and the enable the school district to accomplish its go	2018 - 2019 Tiscal year. The planning, prepare	proposed expenditures and the rund paralices	This document represents the Board of Tru			2018 - 2019 S		
	DATE Copy on file in the Office of the Superintendent of Public Instruction	Syring Mountain School No. 488 SCHOOL DISTRICT/CHARTER NAME	CHAIRPERSON OF THE BOARD	SIGNED:			alid the board of Trustees	ument has been presented at a public	Code, and the policy of the State		e use of triese resources will oals and objectives for the school	ation and presentation of the padget has	ation and presentation of the hildret has	of available school funds for the			CHOOL BUDGET		

1,032,842CR	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1,495,639CR	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	78 400000		***		TOTAL LOCAL **	410000	39
	***			7	178,750CR 7	****	70,950CR	TOTAL OTHER LOCAL **	1.0000	200
		52,100CK	TRANSFERS IN	76 460000	7	75,000CR	5,000CR	-	419900	1
				on .	7			-	419300	38
1,002,042		NORCI,112,1	TOTAL REVENUES	4	7	75,000CR		Contributions/Donations	419200	"
1 033 84300	****	40000		73	7			Rentals	419100	34
		429,000CK	TOTAL OTHER ***	2 450000	7				1000	١
0	***		-		71			Community Service	418100	3 0
		429,000CR	Proceeds: Bonds, Capital Leases	0 451000	70			Ciliei Cidaciii Noveliaco	41/900	3 6
					69			-	417900	2 5
		0	TOTAL FEDERAL **	8 440000	68	28,750CR	65,950CR	-	417400	٥١٥
5	****	>	- P.L. 874		67			-	417300	28
			Other Indirect Fed. Prog.	6 445900	6			Bookstore Sales	417200	27
			Title VI-B	_	65			Admissions/Activities	417100	26
			Child Nutrition Relmb.		6					(h)
			Adult Education		0			Other Food Sales	416900	24
			Perkils II-voc recil act	-	62			Meal Sales: Non-Reimb.	416200	23
			Posting III Von Tech Act	-	67			School Food Service	416100	2
			THE ALL DONA Inspective Dr	-						21
			THE LESEA	-	200			Earnings on Investments	415000	20
			Direct Collectricted Fed	-	58					19
			Под	L	0			Tuition-Out of State Districts	414300	8
1000		711,10001	I CIAL SIAIR	430000	10			Tuition-Districts in Idaho	414200	17
854 097CR	***	744 48000	1012 0121	-	J c			Tuition - Individuals	414100	16
			Ciner state Reveilue	439000	Į Ç					5
				L	1 0			Penalty: Delinquent Taxes	413000	14
		7,00001	Lottery/Additional Grace Maint	+	0	*******	0	TOTAL TAXES **		3
	48.093CR	7 699CR		-	T			1SE	412500	12
			Drofessional Technical Prog		50			Taxes-Plant Facility	412100	1
	00,120	1,1110	Officer Education Broad	-	4.0			Taxes-Other	411900	0
	58 725CR	71 777CB	Benefit Apportionment	-	48			Taxes-Migrant	411700	
	88 952CR	74 74200	I ulion Equivalency	-	4/			Taxes-Tuition	411600	00
			Border Family Capport	-	46			Taxes-Cooperative	411500	
			Darder Tuition Cupper	-	1			Taxes-Tort	411400	
	3.542CR		Tallspoilation support	+	44			Taxes-Emergency	411300	
		000	Transportation Support	1	43			Taxes-Suplemental	411200	
	656.780CR	ASO COCCR	Door Carport Drogram	1	42			Taxes-General M & O	411100	
			-CIAL COON-1	420000	0 41	*****	232,400CR	as of July 1		
0	****		Ciner County **	-	T	*****	232,400CR	Estimated Fund Balance	320000	
- 01010	THIS AHOUNG	Dudget	IIem	+	Totals Line	Line Amounts	Budget	ltem	Code	Line
Totals	ine Amounts Tol	T	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			Proposed Budget	Prior Year	REVENUES		

FUND NO: 100

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Gellerat Tallabortation 1 108.	Concret Transportation Prog	Pupil-To School Trans, Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs		EXPENDITURES
00,101	38 730				500	2,500		131,883			41,450		128,726			8,600	25,800							636,343					16,785				35,392				584,166	Budget		Prior Year
	6 000				500	6,140		43,360			35,661		109,091			9,000	3,000	7,476	20,000					689,278					14,476				60,1//			32,073	582,552	Budget	1	Proposed
						3,380		3,400			28,000		70,500					6,420						467,228					10,384				44,000			25,000	387,844	Salaries	2	100
					Annual Control of the	260	200	700			5,861		26,841					556						145,816					3,942				179,61	11071		7,073	119,124	beneits	D Control of the Cont	200
						2,000	2000	72,700	27.100				10,250			8,000	3,000	200	20,000	200				57,234													57,234	Selvices	Purchased	300
	6,000				000	500	200	1,000	100		1,000	4 000	000'1.	1 700				000						000,81	2000				100	A TO			000	200			10,000	CIDICIDIAL	Supplies	400
																								C	>													Objects	Capital	500
																								0														1 voil official	Debt	600
								12,000	12 500																כו														Insurance-	700
																			The second secon						>														Transfers	800

FUND NO: 100

	62 950 Contingency Reserve	950 Contingency Reserve	Contingency Reserve (19%, of Line 60)	TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve (5%, of line 60)	TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve	900 TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve	900 TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve	920 Transfers Out 900 TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve	913 Debt Serv Prog-Refinded Debt 920 Transfers Out 920 TOTAL OTHER SERVICES ** 900 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve	912 Debt Services ProgInt. 913 Debt Serv Prog-Refinded Debt 920 Transfers Out 920 TOTAL OTHER SERVICES ** 900 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve	911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refinded Debt 920 Transfers Out 920 TOTAL OTHER SERVICES ** 900 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve	911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refinded Debt 920 Transfers Out 920 TOTAL OTHER SERVICES ** 900 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve	900 TOTAL CAPITAL ASSETS PROG* 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refinded Debt 920 Transfers Out 920 TOTAL OTHER SERVICES ** 900 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	811 Capital Assels-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG* 911 Debt Services ProgPrinc. 912 Debt Services ProgInit. 913 Debt Serv Prog-Refinded Debt 920 Transfers Out 920 TOTAL OTHER SERVICES ** 900 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ***	810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG* 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refinded Debt 920 Transfers Out 920 TOTAL OTHER SERVICES ** Unions 14+41+47+49+57) *** 950 Contingency Reserve	810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 811 Capital Assets-Non Student Occ 811 Capital Assets-Non Student Occ 812 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refinded Debt 920 Transfers Out 920 TOTAL OTHER SERVICES ** 900 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	810 Capital Assets-Student Occ 811 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG* 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refinded Debt 920 Transfers Out 920 TOTAL OTHER SERVICES ** 900 TOTAL EXPENDITURES (Lines 14+41+47+49+57) ***	730 Enterprise Operations 730 TOTAL NON-INSTRUCTION** 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG* 911 Debt Services ProgPrinc. 912 Debt Services ProgInit. 913 Debt Serv Prog-Refinded Debt 920 Transfers Out 920 TOTAL OTHER SERVICES ** (Lines 14+41+47+49+57) *** 950 Contingency Reserve	720 Community Services Program 730 Enterprise Operations 730 TOTAL NON-INSTRUCTION** 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG* 911 Debt Services ProgPrinc. 912 Debt Services ProgInit. 913 Debt Services ProgInit. 920 Transfers Out 920 Transfers Out 920 TOTAL OTHER SERVICES ** (Lines 14+41+47+49+57) *** 950 Contingency Reserve	710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 730 TOTAL NON-INSTRUCTION** 730 TOTAL NON-INSTRUCTION** 740 Capital Assets-Student Occ 811 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG* 911 Debt Services ProgPrinc. 912 Debt Services ProgInit. 913 Debt Serv Prog-Refinded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES ** 900 TOTAL EXPENDITURES 700 TOTAL EXPENDITURES 700 Contingency Reserve	710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 811 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 811 Capital Assets-Non Student Occ 811 Capital Assets-ProgPrinc. 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Services ProgPrinc. 914 Debt Services ProgPrinc. 915 Total Capital Assets ProgPrinc. 917 Debt Services ProgPrinc. 918 Total Capital Assets ProgPrinc. 919 Total Expenditures 700 Total Expenditures	710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 740 Capital Assets-Student Occ 811 Capital Assets-Student Occ 811 Debt Services ProgPrinc. 912 Debt Services ProgPrinc. 913 Debt Services ProgPrinc. 914 Debt Services ProgPrinc. 915 Debt Services ProgPrinc. 916 Transfers Out 920 Transfers Out 920 Transfers Out 920 TOTAL EXPENDITURES 70 Contingency Reserve 950 Contingency Reserve	710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 730 Enterprise Operations 730 TOTAL NON-INSTRUCTION** 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 811 Debt Services ProgPrinc. 912 Debt Services ProgInit. 913 Debt Services ProgInit. 910 Transfers Out 920 Transfers Out 920 TOTAL CAPITAL ASSETS PROG* 920 TOTAL SEPENDITURES 70TAL EXPENDITURES 70TAL EXPENDITURES 70TAL EXPENDITURES 70TAL EXPENDITURES 70TAL EXPENDITURES 70TAL EXPENDITURES	691 Other Support Services Prog. 700 TOTAL SUPPORT SERV.** 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 730 TOTAL NON-INSTRUCTION** 810 Capital Assets-Student Occ 811 Capital Assets-Student Occ 811 Capital Assets-ProgPrinc. 911 Debt Services ProgPrinc. 912 Debt Services ProgInit. 913 Debt Services ProgInit. 914 Debt Services ProgRefinded Debt 920 Transfers Out TOTAL COTHER SERVICES ** 900 TOTAL EXPENDITURES TOTAL EXPENDITURES	Code Functions/Programs 691 Other Support Services Prog. 691 Other Support Services Prog. 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 730 TOTAL NON-INSTRUCTION** 810 Capital Assets-Student Occ 811 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG* 911 Debt Services ProgPrinc. 912 Debt Services ProgInit. 913 Debt Services ProgRefinded Debt 920 Transfers Out TOTAL OTHER SERVICES ** Unines 14+41+47+49+57) *** Contingency Reserve	Code Functions/Programs 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 700 TOTAL NON-INSTRUCTION** 811 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 811 Capital Assets-ProgPrinc. 911 Debt Services ProgPrinc. 912 Debt Services ProgPrinc. 913 Debt Services ProgRefinded Debt 920 Transfers Out 70TAL CAPITAL SERVICES ** 900 TOTAL EXPENDITURES (Lines 14+41+47+49+57) *** 100 Contingency Reserve 100 Contingency Reserve 100 Contingency Reserve
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			1 022 842 578.																							
	CONTRACTOR OF THE PROPERTY OF	578,928 179,594					0															33,77	33,77	33,77	33,77	Benefit 33,77
		0 504 127 184					0															69,195	69,95	69,95	Service 69,95	Purchas Service 69,95
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93,336	93,336				93,336	2000				9,312	9,312	84,024 9,312	84,024 9,312	84,024 9,312	0 84,024 9,312	0 84,024 9,312	84,024 9,312	0 0 84,024 9,312	0 0 84,024 9,312	0 0 84,024 9,312	0 0 84,024 9,312	0 0 84,024 9,312	0 0 0 84,024 9,312	0 0 0 0 84,024 9,312	Retirement 0 0 0 0 84,024 9,312	Debt Retirement 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
		12,500											C	0	0	0	0	0 0	0	0 0	0 0	0 0 0	12,500 0 0	12,500	12,500 12,500 0	Insurance- Judgment 12,500 0
		0												0		0	0 0	0 0	0 0	0 0	0 0		0 0 0	0 0	o o o	Transfers 0 0 0

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 69 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

232,400CR 1,263,239CR 1,495,639CR

1,032,842CR 1,032,842CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

1,454,534 41,105 1,495,639

1,032,842 1,032,842

02 03

TOTAL APPROPRIATION (Line 60 + Line 62)

1,454,534

1,032,842

FUND NO: 245

58,563CR		33.325CR	_		12 82508		2000	IOTAL LOCAL	410000	39
	*****		BAL + REVENUE + TRANS.	78 400000	,	******	10,10001	-0-310-17-10031		30
			-	4	12.825CR	*****	26 790CR		413300	200
			TRANSFERS IN	76 460000	1	12.825CR	26 790CR	+	410000	37 6
				75				+	419200	3 3
58,563CK	****	33,325CR	TOTAL REVENUES **	74				_	10000	1
1				73				Rentals	419100	2 0
0	*******	0	TOTAL OTHER **					Collinaing Collins	410100	1 6
)			-		Description of the Control of the Co			Community Service	418100	3 4
			Proceeds: Bonds, Capital Leases	70 451000				Other Student Revenues	41/900	8
				1	1			School rees & Charges	417400	29
0	****	0	-		1			+	41/300	28
			+		1			-	41/200	27
			+	445900				-	417100	26
			THE VI-B	1						25
			+	1				Other Food Sales	416900	24
			+	-				Meal Sales: Non-Reimb.	416200	23
			+-	-	T			School Food Service	416100	22
			HEIL - HOUR	L	T					21
			+	-	T			Earnings on Investments	415000	20
			+	58 442000						19
				L				Tuition-Out of State Districts	414300	8
70,10001		0,0000	IOIALSIAIE	56 430000				Tuition-Districts in Idaho	414200	17
45 738CB	***	6 5350		L				Tuition - Individuals	414100	6
		1,00007	Other state Revenue	54 439000						5
		ם המהרם	Key in Lieu					Penalty: Delinquent Taxes	413000	14
			Lottery/Add	L	C	****	0	TOTAL TAXES **		သ
			Professional recimical Prog	-	T			18K	412500	12
			Driver Educ	L				Taxes-Plant Facility	412100	2
	40,70001	3,0000	-	49 431900	1			Taxes-Other	411900	6
	45 738CB	00000	Benefit Appo	L		1		Taxes-Migrant	411700	ဖ
			+	L	Ī			Taxes-Tuition	411600	00
			Border Lutton Support	-				Taxes-Cooperative	411500	7
			Except Childyact aubbott	L				Taxes-Tort	411400	0
			Transportation support	44 431200	T			Taxes-Emergency	411300	(J)
			Base Support Flogram	L				Taxes-Suplemental	411200	4
				42				Taxes-General M & O	411100	ω
			TOTAL COUNTY	41 420000	0	*****	0	as of July 1		2
0	****		Other County **	-	T	*******		Estimated Fund Balance	320000	_
Olais	Line Amounts	Budget	Item	Line Code	Totals	Line Amounts	Budget	Item	Code	Line
Total	Proposed budget	Prior Year	REVENUES		Budget	Proposed Budget	Prior Year	REVENUES		

(Line 13 + 38)

0	38 37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	Ś	14	13	12	11	10	9	00	7	6	C)	4	ω	2	_	Line	
000	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
+	Pupil-Activity Frans. Prog. General Transportation Prog.	-		Security Program	-	-		_	_		Business Operation Prog.		School Administration Prog.		District Admin Prog.		-		Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																								0														Budget	Prior Year
																	58,563							0														Budget	Proposed
																	34,500							C)													Salaries	100
																	0,945	2						0					-									Benefits	200
																	11,100	1						C	>													Services	Purchased
																	0,010	8048						0														Materials	Supplies
																								c	>													Objects	Capital
																									5		The second secon											Retirement	Debt
																									0													Judgment	Insurance-
										-															0													Hallsters	1

FUND NO: 245

23	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
	950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
			33,325			33,325		33,325					0				0					0			Budget	Prior Year
			58,563			0							0				C					58,563			Budget	Proposed
	On the second		34,500			0							0				0					34,500			Salaries	100
			6,945			C							C	>			0					6,945			Benefits	200
			11,100			C							C									11,100			Services	300 Purchased
			6,018			c							C	2								0,010	6040		Materials	400 Supplies
			0			C	>						c	0											Objects	Capital
			0											0				0				6	>		Retirement	Debt
			0				0							0				0					0		Judgment	Insurance-
			0				0							0				0					0		Transfers	000

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 69 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

33,325CR 33,325CR

58,563CR 58,563CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

33,325 33,325

58,563 58,563 64 63

TOTAL APPROPRIATION (Line 60 + Line 62)

33,325

58,563

3,560CR		3,600CR	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	400000	0 78	*****	o		39 410000
	****				0 77	*****	0	-	1
			TANUTERUIN	460000				-	
				_	7.			-	36 419300
		0,000013			- (4			Contributions/Donations	419200
3.560CR	****	3 60008	TOTAL DEVENIER **					Rentals	419100
			-0.35	450000	12				
0	*****	5		L	71			Community Service	418100
			+	-	/0			-	
			+		69			Other Student Revenues	417900
				440000	8 8			-	417400
0	*****			-	6/			Clubs, Org. Dues, Etc.	417300
			Other Indirect Fed. Frog.		66			-	417200
			Title VI-B		65			Admissions/Activities	417100
			Child Nutrition Reimb.		64			-	
			Adult Education	445400	63			-	416900
			Perkins III-Voc Tech Act	445300	62			-	416200
			Title VI, ESEA-Innovative Pr		61			School Food Service	416100
			Title I - ESEA		60			-	
			Direct Restricted Fed.	443000	59			Earnings on Investments	415000
			Indirect Unrestricted Fed.	442000	58			+	
				L	57			+	414300
0,0000		3,0000	IOIALSIAIE	430000	56			Tuition-Districts in Idaho	414200
3 560CR	****	3 60000			55			Tuition - Individuals	414100
			Ciner State Reveilue	439000	54				
				-	2 2			Penalty: Delinquent Taxes	413000
				-	0 52	****	0	TOTAL TAXES **	
			Professional Technical Prog	-	Π			1Se	412500
			Driver Education Plog.		50				412100
	0,000	0,00007	Ciner state support		49				411900
	3 56008	2 60000	Benefit Apportionnerit	-	48			Taxes-Migrant	411700
			Tullion Equivalency	L	4/			Taxes-Tuition	411600
			Border Lamon Subborr	437500	40			Taxes-Cooperative	411500
			Except Cilia/ord adoport	431400	45			Taxes-Tort	411400
			Transportation outpoir	431200	44			Taxes-Emergency	411300
			Base Support Flogram	431100	43			Taxes-Suplemental	411200
			Compat Discours	100	42			Taxes-General M & O	411100
			I O I AL COON I	420000	0 41	*****	0	as of July 1	
0	****		Other County **	429000	Τ	*******		Estimated Fund Balance	
IOIAIS	Line Amounts	Budget	Item	-	tals	Line Amounts	Budget	Item	Line Code
Totale	Toposed Daget	Prior Year	XEVENOEW.		Sudget	Proposed Budget	Prior Year	REVENUES	1

30	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	5	14	13	12	1	10	9	00	7	6	O)	4	ω	2	_	Line	
000	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	.541	532	531	524	522	521	519	517	515	512	Code	
Gelleral Hallsbottation Flog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans, Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																			3,600					0														Budget	Prior Year
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																			2,964					0														Salaries	000
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							The second secon								10									c														Materials	Supplies
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																								c	0													Transfers	6

SYRINGA MOUNTAIN SCHOOL

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

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3	62 950	61	60	000	20	-	57 900	56	55 920	54 913	53 912	52 911	51	50 800	49 811	48 810	47	46 700	45 730	44 720	43 710	42	41 600	40	39 691	Line Code	
	O Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	1011201201201201201201201201201201201201		1	0 TOTAL OTHER SERVICES **		0 Transfers Out		2 Debt Services ProgInt.	1 Debt Services ProgPrinc.			C	0 Capital Assets-Student Occ		0 TOTAL NON-INSTRUCTION**	ш	Community Services Program	0 Child Nutrition Program		0 TOTAL SUPPORT SERV.**		1 Other Support Services Prog.	de Functions/Programs	EXPENDITURES
			3,600				0							0			7	0					3,600			Budget	Prior Year
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BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 69 70 71 72 73

> Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

3,600CR 3,600CR

3,560CR 3,560CR

3,560 3,560 BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

3,600

64

TOTAL APPROPRIATION (Line 60 + Line 62)

3,600

3,560

9,730CR		8,366CR	(Lines 1 + 74 + 76)	_	0		0	incon	1	0
	***************************************		BAL.+ REVENUE + TRANS.	78 400000		****		1	44000	3 6
				77	0	****	0	-		30
			TRANSFERGIN	76 460000				-	419900	37
- 25				75				-	419300	36
0,10001		0,00001	-C-AL XEVENCEO	(4				0 Contributions/Donations	419200	35
9 730CR	****	D 2885 8	TOTAL DEVELLED	13	Ī			0 Rentals	419100	34
			IO AL CITEX	72 450000						33
>	*****			-				Community Service	418100	32
			Proceeds: Bonds, Capital Leases	_				-		31
				-				-	417900	30
9,70001		0,00007	-C-AFTEDERAGE	68 440000				-	417400	29
9 730CB	*****	0 3660							417300	28
			Other indirect red, Flog.					Bookstore Sales	417200	27
			IIIe VI-B	-) Admissions/Activities	417100	26
			Child Nutrition Kelifib.	1						25
The state of the s			Adult Education	-				-	416900	24
			Perkins III-Voc Tech Act					Meal Sales: Non-Reimb.	416200	23
			Destino III Von Tock Act	L					416100	22
	9,70001	0,30007	HIGH- EVER	-						21
	973008	0 36600	Direct Restricted red.	L	Jor			Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	-						19
				-	l on				414300	18
		0	ICIAL WIAIR	56 430000				Tuition-Districts in Idaho	414200	17
>	*****			-				Tuition - Individuals	414100	16
		and the state of t	Cillet otate Deveride	439000	40.0					5
				-	200			Penalty: Delinquent Taxes	413000	14
				-	70	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0	TOTAL TAXES ***		13
			Professional Technical Prog	1	T			Taxes-Bond & Interest	412500	12
			Driver Equication Flog.		50) Taxes-Plant Facility	412100	11
			Other state support	L	1.4				411900	10
			Benefit Apportionment	_	48			-	411700	9
			I ultion Equivalency	L	4			Taxes-Tuition	411600	00
			Border Lutton Support	_	4			-	411500	7
			Except Cillaran Support	1	4			-	411400	တ
			Transportation support	_	4			Taxes-Emergency	411300	ທ
			Dase Support riogiani	-	4			Taxes-Suplemental	411200	4
			Jose Cimpot Drogram	-	4			Taxes-General M & O	411100	ω
			I CIAL COON! I	420000	41	200	0	as of July 1		2
0	****	0	TOTAL COUNTY **	429000	T	34 34 34 34 34 34		Estimated Fund Balance	320000	_
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Totals	tine Amounts	Rudget	them to			Proposed budget	Prior Year	REVENCES		
Sudget	Proposed Budget	Prior Year	BEVENIES							

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	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																									8,366													8,366	Budget	Prior Year
																									9,730													9,730	Budget	Proposed
																									8,079													8,079	Salalles	
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THE RESIDENCE OF THE PARTY OF T																										0														Insurance-
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SYRINGA MOUNTAIN SCHOOL

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

FUND NO: 251

3	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
	950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
	(5% of Line 60)		(Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
			8,366			0							0				0					0			Budget	Prior Year
			9,730			0							0				0					0			Budget	Proposed
			8,079			0							C				0					c)		Salaries	100
			1,626			0							0				0					0	1		Benefits	200
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			0															0					>		Judgment	Insurance-
			0				>							0				0				c	0		Transfers	000

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

68 68 68 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

8,366CR 8,366CR

9,730CR 9,730CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

8,366 8,366

9,730 9,730 64

TOTAL APPROPRIATION (Line 60 + Line 62)

8,366

9,730

39	38	37	36	35	34	33	32	ω_	30	29	28	27	26	25	24	23	23	70	20	0 0	0	17	50 0	л.	1 0	7 2	3 -	2	9	00	7	6	on	4	ω	2	[ine ine
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100	- 10000	416900	416200	416100	110000	415000	117000	414300	414200	414100		413000	412000	412500	411900	411/00	411600	411500	411400	411300	411200	411100		320000	Code
TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities	4 CT 14 CT 1 CT 1 CT 1 CT 1 CT 1 CT 1 CT	Other Food Sales	Meal Sales: Non-Reimb.	School Food Service	CO	Farnings on Investments	CHOCK CO. C.	Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinguent Taxes	TOTAL TAXES **	Tayos-Rond & Interest	Taxos Dignt Escility	Taxes-Wigrant	laxes-luition	Taxes-Cooperative	laxes-Ion	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item
,	0																									0										0		Budget
***	*****																									*****										*****	*****	Line Amounts To
0	0																									0										0		Totals
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400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	131500	431400	40100	2000	420000	429000	Code
BAL.+ REVENUE + TRANS.		TRANSFERS IN		-C-AL XIIVINODO	1) 10 10 10 10 10 10 10 10 10 10 10 10 10	I CLAR CLARX		Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	- P.L. 8/4	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax		Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Book Support Drogram	I O I AL COON I Y	Other County	ltem
16.556CR				10,000	18 5560					76,556CK	10000		16,556CR									0																Budget
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			-c-l-		17.345CR	1					47 34500															- (1) - (1)												Totals

FUND NO: 257

	38	37	36	ა წ	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	Ġ	14	13	12	11	10	ဖ	œ	7	တ	(J)	4	ω	2	_	Line		
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500	The second second	546	542	541	532	531	524	522	521	519	517	515	512	Code		
-		-	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs		EXPENDITURES
																									16,556									16,556					Budget	3	Prior Year
																									17,345									17,345					Budget		Proposed
																									14,439									14,439					Salaries		100
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FUND NO: 257

S	62	61	60	3	סת	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
	950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	1010 ×			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
			16,556				0							0				0					0			Budget	Prior Year
			17,345				0							0				0					0			Budget	Proposed
			14,439				0							C				C					C			Salaries	100
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			0					0							0				0					0		Transfers	000

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 70 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

16,556CR 16,556CR

17,345CR 17,345CR

17,345 17,345

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

16,556 16,556 64

TOTAL APPROPRIATION (Line 60 + Line 62)

16,556

17,345

39	38	37	36	35	34	33	32	ω	30	29	28	27	36	25	24	23	22	21	20	19	6	17	6	5	14	3			6		00	7	6	Oī	4		2	-	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	est	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	ZEVENOEG
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400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	43/000	432400	432100	431900	431800	431600	431500	431400	431200	437700	200	420000	429000	Code	-
BAL.+ REVENUE + TRANS.		TRANSFERS IN		I CLAL KEVENOES	1)12	IOIAL OTHER		Proceeds: Bonds, Capital Leases		TOTAL FEDERAL ***	- P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		ICIALSIAIE		Other state Revenue			Professional Lechnical Prog	Driver Education Prog.	Other state support	Benefit Apportionment	I uition Equivalency	Border Lutton Support	Except Critica Support	Transportation support	Base Support Flogram	Diagram I	I O I AL COUNTY		liem	I Company
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FUND NO: 258

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	683	200	2007	667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
4	General Transportation Prog.	+	+	Security Program	-			_	Admin Tech Services Prog.	_	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
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																								305								305						Budget	Proposed
																								0	,													Salaries	100
																								0	•													Benefits	200
																								C														Services	300 Purchased
																								COC	306							000	305					Materials	400 Supplies
																																						Objects	500 Capital
																									>													Retirement	Debt
																									D													Judgment	Insurance-
																									0													Transfers	800

FUND NO: 258

63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
	950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
	Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
			0			0							0				0					0			Budget	Prior Year
			305			0							0				C					0			Budget	Proposed
			0			C							0				C					0			Salaries	100
			0			0)						0				C					0			Benefits	200
			0			C							0				0						>		Services	300 Purchased
			305			0							c				c								Materials	400 Supplies
			0			c	>				The state of the s			>			c								Objects	Capital
			0			C	0											0							Retirement	Debt
			0				0							0				0					0		Judgment	Insurance-
			0				0							0				0					0		Transfers	000

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 70 71 72 73

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

305CR

305 305

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

65

64 63

TOTAL APPROPRIATION (Line 60 + Line 62)

0

10.000CR		0			>	100000000000000000000000000000000000000)	TOTAL LOCAL	410000	39
	*****		BAI + REVENUE + TRANS	78 400000	1	济州大大大大		HOHA - 000 - 100		00
				77	0	***	0	+	110000	20
			TRANSFERS IN	76 460000				-	419900	37
					Ī			Transportaion Fees	419300	36
10,000			-CIAL KEVENCEO	74				Contributions/Donations	419200	35
10 000CR	*****		101A DEVELOP	6	I			Rentals	419100	34
			I CLAR CIDEX	72 450000				The second secon		33
0	****		Sale of Pix	-	I			Community Service	418100	32
			+							31
			-	-				Other Student Revenues	417900	30
10,000		c	- O AC FEDERAL	68 440000				-	417400	29
10 00002	*****		Impact Aid					Clubs, Org. Dues, Etc.	417300	28
			Other indir	-					417200	27
			-	-				Admissions/Activities	417100	26
			+	L				-		25
			+						416900	24
			-	-				_	416200	23
	10,00001		+-	-	61			School Food Service	416100	2
	100000		ITIE I - EUEA	L						21
			+	L				Earnings on Investments	415000	20
			+	58 442000	l cn					9
				-	l con			Tuition-Out of State Districts	414300	8
		0	TOTALSTATE	6 430000	56			Tuition-Districts in Idaho	414200	17
0	***				C)			Tuition - Individuals	414100	6
		The state of the s	Other State Revenue	439000	0					5
			Rev in Lieu	L	1 5			Penalty: Delinquent Taxes	413000	4
			Lottery/Add	L	0	*****	0	TOTAL TAXES **		3
			Professiona	-	T			Taxes-Bond & Interest	412500	12
			Driver Educ					Taxes-Plant Facility	412100	-
			-	_	49			Taxes-Other	411900	0
			Benefit App	L	48			Taxes-Migrant	411700	9
			+		4			Taxes-Tuition	411600	00
			+	L	46			Taxes-Cooperative	411500	7
			+	L	. 4			Taxes-Tort	411400	0
			-		44			Taxes-Emergency	411300	Si
			1 1	L	43			Taxes-Suplemental	411200	4
			+	L	42			Taxes-General M & O	411100	ω
		C	I O I AL COUNTY	1 420000	0 41	****	0	as of July 1		2
0	****		오	_	Γ	*****		Estimated Fund Balance	320000	
lotals	Line Amounts	Budget	-	Line Code	tals	Line Amounts	Budget	ltem	Code	Line
Jagund	Proposed budget	Prior Year	REVENUES		dget	Proposed Budget	Prior Year	REVENUES		

	38	37	36	35	34	33	32	3	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	5	14	13	12	11	6	9	o	7	0	(J)	4	ω	2	1	Line		
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		
			Pupil-To School Trans. Prog.		Security Program		_			_	_	-	-	School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES	
サクション のいけん 日本 こうとうきん																									0														Budget	Prior Year	
																									10,000													10,000	Budget	Proposed	
																									0														Salaties	100	100
																									0)													Dellellis	Poposito 200	222
																									10,000	200												10,000	OGI VICES	Purchased	200
																									0	0													Marchan	Supplies	400
																										0													00,000	Capital	500
																										0														Debt	600
																										0														Insurance-	700
																										0														Transfers	800

FUND NO: 261

63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
	950					900		920	913	912	911		800	811	810		700	730		710		600		-	Code	
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
			0			0							0				0					0			Budget	Prior Year
			10,000			0							C				0					0			Budget	Proposed
			0			c							C				c					c			Salaries	100
			0				>										0					C	•		Benefits	200
			10,000			c								0				0							Services	300 Purchased
			0				D							0				0					0		Materials	Supplies
			0				0							0				0					0		Objects	Capital
			0				0							0				0					0		Retirement	Debt
			0				0							0				0					0		Judgment	Insurance-
			0				0							0				0					0		Talloid o	Transfero

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 69 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

0

10,000CR 10,000CR

10,000 10,000

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

65

64

TOTAL APPROPRIATION (Line 60 + Line 62)

0

10,000

39	200	37	38	27	34	ည္သ	32	ω.	30	29	28	27	26	25	24	23	22	17	20	9 9	o	11/	ō	15	14	3	12	11	10	9	œ	7	6	Ch	4	ω	2	_	Line	
410000	1.0000	419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000	1000	414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School rood service		Earnings on investments	The interest in the interest i	I ulifort-Out of diate practices	Tuition-Districts III Idailo	- union - individuals		Penalty: Delinquent Laxes	IOIAL IAXES	isə.	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
,	0																																				0		Budget	Prior Year
按查查查	****																										*****										***************************************	22222	Line Amounts	Proposed Budget
o	0						•																				0										c	>	Totals	Budget
78	77	76	75	14	73	12	71	70	69	8 8	07	67	66	n c	20 20	200	8	67	60	59	58	57	56	55	54	73	73	7 0	2 4	40	41	40	45	44	1	42	4	46	Line	:
400000		460000				450000	453000	451000		440000	440200	000000	445000	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431000	431000	431500	401400	401200	404000	131100	420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		I CLAF KEVENCES	1)11	-CIAL CIDEX	Sale of Fixe	+	+			Impact Aid - DI 874	Other Indirect Fed Prog	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	l ottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Bonefit Apportionment	Tuition Equivalency	Border Tuition Support	Lansportation Support	Transportation Support	Base Support Program		TOTAL COLINTY **	liem liem	XII VII VOII V
0							0				0												0															0	nafinna	Didaot real
	****				*****		*****				*****		7,828CR										***************************************															*****	ring rungania	line Amounts Tot
	T	\dagger		1							_1				1				-	1		1		-															1	Totals

FUND NO: 262

	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	5	14	13	12	1	10	9	00	7	0	ΟΊ	4	ω	2		Line		7
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		
	-	-	Pupil-To School Trans, Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs			-	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	:	EXPENDITURES
																									0														pudget)	Prior Year
																				510					7,318													1,310	Duger		Proposed
																				And the second s					6,241													147,0	Calairos	Calariae	100
																									1,077	1 077								-				1,077	1 077	Benefits	200
																										0														Purchased	300
																				0.0	510					ס														Materials	400
																										0														Objects	500
																										0														Retirement	Debt 0
The state of the s																										0														Judgment	Insurance-
																										0														Transfers	800

FUND NO: 262

S	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
	950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
			0			0							0				С					0			Budget	Prior Year
			7,828			0							0				0					510			Budget	Proposed
			6,241			0							0)			0					c			Salaries	100
			1,077			c							0	,			C					C			Benefits	200
			0			0							C					2				0	>		Services	300 Purchased
			510			C							c	0				0				010	n 10		Materials	400 Supplies
			0			c	D				The second secon			0				0				c			Objects	500 Capital
			0				>							0				0							Retirement	Debt
			0				0							0				0					0		Judgment	Insurance-
			0				0							0				0					0		Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 70 71 72 73

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

0

7,828CR 7,828CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

7,828 7,828 63

TOTAL APPROPRIATION (Line 60 + Line 62)

0

7,828

TOTAL OTHER LOCAL **
+
Transportaion Fees
Contributions/Donations
ins
1
73
0
/,8/0CR

38	37	36	ဌဌ	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	00	7	တ	Ch	4	ω	2	_	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans, Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																			7,870					0														Budget	Prior Year
																			2,524					0														Budget	Proposed
																								C)													Salaries	100
																								0)													Benefits	200
																			476,7	2002				c														Services	300 Purchased
																								c	>													Materials	400 Supplies
																																						Objects	500 Capital
																								C	0													Retirement	Debt
																									0													Judgment	Insurance-
																	-								0													Transfers	800

FUND NO: 271

3	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line		
	950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code		
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	T 200 000 000 000 000 000 000 000 000 00	SVDENDITI IDEO
			7,870			0							0				0					7,870			Budget	710	コニン くつつ
			2,524			C							0				0					2,524			Budget		Dronocod
			0			c							c				c					0	>		Salaries	į	100
			0			0							C												Benefits	ļ	200
			2,524										0									476,2	2000		Services	Purchased	300
			0										C	0				0					0		Waterials	Supplies	400
			0			C	0							0				0					0		Objects	Capital	000
			0				0							0				0					0		Kellrement	Debt	000
			0				0						1	0				0					0		Judgineiit	Insurance-	200
			0				0							0				0					0		Indialo	Transfore	000

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 69 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

7,870CR 7,870CR

2,524CR 2,524CR

7,870 7,870

2,524 2,524 BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

64

TOTAL APPROPRIATION (Line 60 + Line 62)

7,870

2,524