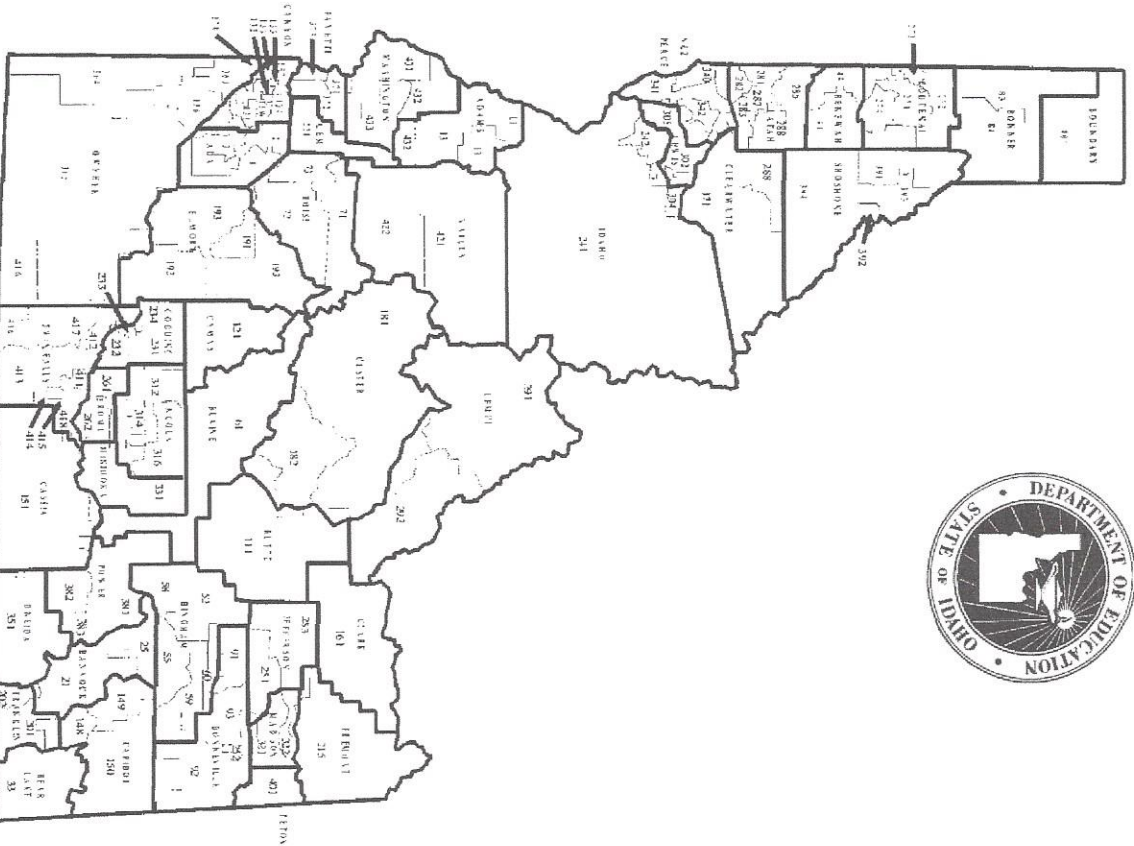


SCHOOL DISTRICT BUDGET

2018 – 2019



SYRINGA MOUNTAIN SCHOOL INC.

Name of School District/Charter School

NO. 488

Organization Number

BLAINE COUNTY

County

Sherril Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION
P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	<u> V </u>
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	<u> </u>
230-239	Special Project (Local)	<u> </u>
240-249	Special Project (State)	<u> </u>
250-289	Special Project (Federal)	<u> </u>
290	Child Nutrition Fund	<u> </u>
	DEBT SERVICE FUNDS	<u> </u>
310	Bond Redemption & Interest Fund	<u> </u>
	CAPITAL PROJECT FUNDS	<u> </u>
410	Capital Construction Project Fund	<u> </u>
420	Plant Facilities Fund	<u> </u>
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	<u> </u>
	ENTERPRISE FUNDS	<u> </u>
510	Enterprise Fund	<u> </u>
	INTERNAL SERVICE FUNDS	<u> </u>
610	Internal Service Fund	<u> </u>
710/720	Trust Funds	<u> </u>

* Indicate with an asterisk which reports are included in this document.

2018 - 2019 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on _____ and the Board of Trustees formally adopted this budget on _____.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Bette M Reed
CONTACT PERSON (PLEASE PRINT)
bette.reed@syringamountainschool.org
EMAIL ADDRESS
(208) 806-2880
PHONE NUMBER

CHAIRPERSON OF THE BOARD

Syring Mountain School No. 488
SCHOOL DISTRICT/CHARTER NAME

DATE

Copy on file in the Office of the Superintendent of Public Instruction

SYRINGA MOUNTAIN SCHOOL

**BUDGET
REVENUES**
July 1, 2018 - June 30, 2019

FUND NO: 100

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	232,400CR 232,400CR	***** *****	0
2	411100	Taxes-General M & O			
3	411200	Taxes-General M & O			
4	411300	Taxes-General M & O			
5	411400	Taxes-General M & O			
6	411500	Taxes-General M & O			
7	411600	Taxes-General M & O			
8	411700	Taxes-General M & O			
9	411800	Taxes-General M & O			
10	411900	Taxes-General M & O			
11	412000	Taxes-General M & O			
12	412500	Taxes-General M & O			
13		TOTAL TAXES	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges	65,950CR	28,750CR	
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals		75,000CR	
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	5,000CR	75,000CR	
38		TOTAL OTHER LOCAL **	70,950CR	*****	178,750CR
39	410000	TOTAL LOCAL ** (Line 13 + 38)	70,950CR	*****	178,750CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	420000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program	560,000CR	656,780CR	
44	431200	Transportation Support			
45	431400	Except Child/SED Support		3,542CR	
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	71,713CR	86,952CR	
49	431900	Other State Support	71,777CR	58,725CR	
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint	7,699CR	48,093CR	
53	438000	Rev in Lieu of Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	711,189CR	*****	854,092CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases	429,000CR		
71	453000	Sale of Fixed Assets		*****	
72	450000	TOTAL OTHER **	429,000CR	*****	0
73					
74		TOTAL REVENUES **	1,211,139CR	*****	1,032,842CR
75					
76	460000	TRANSFERS IN	52,100CR		
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	1,495,639CR	*****	1,032,842CR

SYRINGA MOUNTAIN SCHOOL

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

FUND NO: 100

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Prog.	584,166	582,552	387,844	119,124	57,234	18,350				
2	515	Secondary School Prog.		32,073	25,000	7,073						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	35,392	60,177	44,000	15,677		500				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	16,785	14,476	10,384	3,942		150				
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	636,343	689,278	467,228	145,816	57,234	19,000	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog		20,000			20,000					
20	622	Educational Media Prog.		7,476	6,420	556		500				
21	623	Instruction-Related Tech Prog	25,800	3,000			3,000					
22	631	Board of Education Prog.	8,600	9,000			9,000					
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.	128,726	109,091	70,500	26,841	10,250	1,500				
26												
27	651	Business Operation Prog.	41,450	35,661	28,000	5,861		1,800				
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	131,883	43,360	3,400	260	25,700	1,500			12,500	
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	2,500	6,140	3,380	260	2,000	500				
33	665	Maintenance - Grounds	500	500				500				
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	38,732	6,000				6,000				

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

FUND NO: 100

		EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	378,191	240,228	111,700	33,778	69,950	12,300	0	0	12,500	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ	430,000										
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG*	430,000	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services Prog.-Princ.		84,024						84,024			
53	912	Debt Services Prog.-Int.		9,312						9,312			
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	93,336	0	0	0	0	0	93,336	0	0	
58													
59													
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	1,444,534	1,022,842	578,928	179,594	127,184	31,300	0	93,336	12,500	0	
61													
62	950	Contingency Reserve (5% of Line 60)	10,000	10,000									
63													
64		TOTAL APPROPRIATION (Line 60 + Line 62)	1,454,534	1,032,842									
65													
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance	232,400CR										
69		Revenues + Transfers In	1,263,239CR	1,032,842CR									
70		TOTAL REVENUE (68 + 69)	1,495,639CR	1,032,842CR									
71													
72		Total Appropriation	1,454,534	1,032,842									
73		Unappropriated Balance	41,105										
74		TOTAL APPROPRIATION (72+73)	1,495,639	1,032,842									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42	431100	Base Support Program			
4	411200	Taxes-Supplemental				43	431200	Transportation Support			
5	411300	Taxes-Emergency				44	431400	Except Child/SED Support			
6	411400	Taxes-Tort				45	431500	Border Tuition Support			
7	411500	Taxes-Cooperative				46	431600	Tuition Equivalency			
8	411600	Taxes-Migrant				47	431800	Benefit Apportionment			
9	411700	Taxes-Other				48	431900	Other State Support	5,000CR	45,738CR	
10	411900	Taxes-Plant Facility				49	432100	Driver Education Prog.			
11	412100	Taxes-Bond & Interest				50	432400	Professional Technical Prog			
12	412500	TOTAL TAXES **	0	*****	0	51	432700	Lottery/Additional State Maint			
13						52	437000	Rev in Lieu of Ag Equip Tax			
14	413000	Penalty; Delinquent Taxes				53	438000	Other State Revenue	1,535CR		
15						54	439000	TOTAL STATE **	6,535CR	*****	45,738CR
16	414100	Tuition - Individuals				55	430000	Indirect Unrestricted Fed.			
17	414200	Tuition-Districts in Idaho				56	442000	Direct Restricted Fed.			
18	414300	Tuition-Out of State Districts				57	443000	Title I - ESEA			
19						58	445100	Title VI, ESEA-Innovative Pr			
20	415000	Earnings on Investments				59	445200	Perkins III-Voc Tech Act			
21						60	445300	Adult Education			
22	416100	School Food Service				61	445400	Child Nutrition Reimb.			
23	416200	Meal Sales; Non-Reimb.				62	445500	Title VI-B			
24	416900	Other Food Sales				63	445600	Other Indirect Fed. Prog.			
25						64	445900	Impact Aid - P.L. 874			
26	417100	Admissions/Activities				65	448200	TOTAL FEDERAL **	0	*****	0
27	417200	Bookstore Sales				66	440000	Proceeds: Bonds, Capital Leases			
28	417300	Clubs, Org. Dues, Etc.				67	451000	Sale of Fixed Assets			
29	417400	School Fees & Charges				68	453000	TOTAL OTHER **	0	*****	0
30	417900	Other Student Revenues				69	450000	TOTAL REVENUES **	33,325CR	*****	58,563CR
31						70		TRANSFERS IN			
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local	26,790CR	12,825CR		76	460000	BAL.+ REVENUE + TRANS.	33,325CR	*****	58,563CR
38		TOTAL OTHER LOCAL **	26,790CR	*****	12,825CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	26,790CR	*****	12,825CR	78	400000				

**BUDGET
EXPENDITURES**

EXPENDITURES
July 1 2018 - June 30, 2019

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

FUND NO: 245

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0		58,563		34,500	6,945	11,100	6,018	0	0	0	0
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0	0	0	0	0	0	0	0
51														
52	911	Debt Services Prog.-Princ.												
53	912	Debt Services Prog.-Int.												
54	913	Debt Serv Prog-Retired Debt												
55	920	Transfers Out	33,325											
56														
57	900	TOTAL OTHER SERVICES **	33,325		0		0	0	0	0	0	0	0	0
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	33,325		58,563		34,500	6,945	11,100	6,018	0	0	0	0
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	33,325		58,563									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance												
69		Revenues + Transfers In	33,325CR		58,563CR									
70		TOTAL REVENUE (68 + 69)	33,325CR		58,563CR									
71														
72		Total Appropriation	33,325		58,563									
73		Unappropriated Balance												
74		TOTAL APPROPRIATION (72+73)	33,325		58,563									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

SYRINGA MOUNTAIN SCHOOL

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

FUND NO: 246

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1		*****	
2			0		0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES	0	*****	0
14	413000	Penalty; Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales; Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	0	*****	
38		TOTAL OTHER LOCAL	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	3,600CR	3,560CR	
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	3,600CR	*****	3,560CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0	*****	0
73					
74		TOTAL REVENUES	3,600CR	*****	3,560CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	3,600CR	*****	3,560CR

FUND NO: 246

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

FUND NO: 246

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	3,600	3,560	2,964	596	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Retired Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	3,600	3,560	2,964	596	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	3,600	3,560								
65												
BUDGET SUMMARY												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	3,600CR	3,560CR								
70		TOTAL REVENUE (68 + 69)	3,600CR	3,560CR								
71												
72		Total Appropriation	3,600	3,560								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	3,600	3,560								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	0	*****	0	40	429000	Other County	0	*****	0
2						41	420000	TOTAL COUNTY **			
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty/Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	8,366CR	9,730CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales, Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title V-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	8,366CR	*****	9,730CR
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds/Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets	0	*****	0
33						72	450000	TOTAL OTHER **			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	8,366CR	*****	9,730CR
36	419300	Transportation Fees				75					
37	419900	Other Local	0	*****		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	8,366CR	*****	9,730CR

E11111D NO. 251

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

FUND NO: 251

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	661	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0		0		0	0	0	0	0	0	0	0
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0	0	0	0	0	0	0	0
51														
52	911	Debt Services Prog.-Princ.												
53	912	Debt Services Prog.-Int.												
54	913	Debt Serv Prog-Retired Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0		0		0	0	0	0	0	0	0	0
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	8,366		9,730		8,079	1,626	0	25	0	0	0	0
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	8,366		9,730									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance												
69		Revenues + Transfers In	8,366CR		9,730CR									
70		TOTAL REVENUE (68 + 69)	8,366CR		9,730CR									
71														
72		Total Appropriation	8,366		9,730									
73		Unappropriated Balance												
74		TOTAL APPROPRIATION (72+73)	8,366		9,730									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

SYRINGA MOUNTAIN SCHOOL

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

FUND NO: 257

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1	0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins Ill-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title V-B			
66	445900	Other Indirect Fed. Prog.	16,556CR	17,345CR	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	16,556CR	*****	17,345CR
69					
70	451000	Proceeds: Bonds,Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0	*****	0
73					
74		TOTAL REVENUES	16,556CR	*****	17,345CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	16,556CR	*****	17,345CR

**BUDGET
EXPENDITURES**

EXPENDITURES
July 1 2018 - June 30, 2019[illegible]

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0		0		0	0	0	0	0	0	0	0
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0	0	0	0	0	0	0	0
51														
52	911	Debt Services Prog.-Princ.												
53	912	Debt Services Prog.-Intl.												
54	913	Debt Serv Prog-Refned Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0		0		0	0	0	0	0	0	0	0
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	16,556		17,345		14,439	2,906	0	0	0	0	0	0
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	16,556		17,345									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance												
69		Revenues + Transfers In	16,556CR		17,345CR									
70		TOTAL REVENUE (68 + 69)	16,556CR		17,345CR									
71														
72		Total Appropriation	16,556		17,345									
73		Unappropriated Balance												
74		TOTAL APPROPRIATION (72+73)	16,556		17,345									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	0	*****	0
2	411100	Taxes-General M & O			42
3	411200	Taxes-Supplemental			43
4	411300	Taxes-Emergency			44
5	411400	Taxes-Tort			45
6	411500	Taxes-Cooperative			46
7	411600	Taxes-Tuition			47
8	411700	Taxes-Migrant			48
9	411800	Taxes-Other			49
10	411900	Taxes-Plant Facility			50
11	412100	Taxes-Bond & Interest			51
12	412500	TOTAL TAXES **	0	*****	52
13		Penalty: Delinquent Taxes			53
14	413000	Tuition - Individuals			54
15	414100	Tuition-Districts in Idaho			55
16	414200	Tuition-Out of State Districts			56
17	414300	Earnings on Investments			57
18	415000	School Food Service			58
19	416100	Meal Sales: Non-Reimb.			59
20	416200	Other Food Sales			60
21	417100	Admissions/Activities			61
22	417200	Bookstore Sales			62
23	417300	Clubs, Org. Dues, Etc.			63
24	417400	School Fees & Charges			64
25	417900	Other Student Revenues			65
26	418100	Community Service			66
27	419100	Rentals			67
28	419200	Contributions/Donations			68
29	419300	Transportation Fees			69
30	419900	Other Local	0	*****	70
31	410000	TOTAL OTHER LOCAL **	0	*****	71
32		TOTAL LOCAL (line 13 + 38)	0		72
33					73
34					74
35					75
36					76
37					77
38					78
39					

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

EXPENDITURES
July 1, 2018 - June 30, 2019

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

FUND NO: 258

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0		0		0	0	0	0	0	0	0	0
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0	0	0	0	0	0	0	0
51														
52	911	Debt Services Prog.-Princ.												
53	912	Debt Services Prog.-Int.												
54	913	Debt Serv Prog-Retired Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0		0		0	0	0	0	0	0	0	0
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	0		305		0	0	0	305	0	0	0	0
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0		305									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance												
69		Revenues + Transfers In												
70		TOTAL REVENUE (68 + 69)	0		305CR									
71														
72		Total Appropriation			305									
73		Unappropriated Balance												
74		TOTAL APPROPRIATION (72+73)	0		305									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

SYRINGA MOUNTAIN SCHOOL

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

FUND NO: 261

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	0	*****	0
2	411100	Taxes-General M & O			
3	411200	Taxes-Supplemental			
4	411300	Taxes-Emergency			
5	411400	Taxes-Tort			
6	411500	Taxes-Cooperative			
7	411600	Taxes-Tuition			
8	411700	Taxes-Migrant			
9	411800	Taxes-Plant Facility			
10	411900	Taxes-Other			
11	412100	Taxes-Bond & Interest			
12	412500	TOTAL TAXES	0	*****	0
13	413000	Penalty; Delinquent Taxes			
14	414100	Tuition - Individuals			
15	414200	Tuition-Districts in Idaho			
16	414300	Tuition-Out of State Districts			
17	415000	Earnings on Investments			
18	416100	School Food Service			
19	416200	Meal Sales; Non-Reimb.			
20	416900	Other Food Sales			
21	417100	Admissions/Activities			
22	417200	Bookstore Sales			
23	417300	Clubs, Org. Dues, Etc.			
24	417400	School Fees & Charges			
25	417900	Other Student Revenues			
26	418100	Community Service			
27	419100	Rentals			
28	419200	Contributions/Donations			
29	419300	Transportation Fees			
30	419800	Other Local	0	*****	0
31	410000	TOTAL OTHER LOCAL	0	*****	0
32		TOTAL LOCAL	0	*****	0
33		(Line 13 + 38)			
34	429000	Other County			
35	431100	Base Support Program			
36	431200	Transportation Support			
37	431400	Except Child/SED Support			
38	431500	Border Tuition Support			
39	431600	Tuition Equivalency			
40	431800	Benefit Apportionment			
41	431900	Other State Support			
42	432100	Driver Education Prog.			
43	432400	Professional Technical Prog			
44	437000	Lottery/Additional State Maint			
45	438000	Rev in Lieu of/Ag Equip Tax			
46	439000	Other State Revenue			
47	430000	TOTAL STATE	0	*****	0
48	442000	Indirect Unrestricted Fed.			
49	443000	Direct Restricted Fed.			
50	445100	Title I - ESEA			
51	445200	Title VI, ESEA-Innovative Pr			
52	445300	Perkins III-Voc Tech Act			
53	445400	Adult Education			
54	445500	Child Nutrition Reimb.			
55	445600	Title V-B			
56	445900	Other Indirect Fed. Prog.			
57	448200	Impact Aid - P L 874			
58	440000	TOTAL FEDERAL	0	*****	10,000CR
59	451000	Proceeds: Bonds/Capital Leases			
60	453000	Sale of Fixed Assets			
61	450000	TOTAL OTHER	0	*****	0
62		TOTAL REVENUES	0	*****	10,000CR
63		TRANSFERS IN			
64	460000	TOTAL REVENUE + TRANS.	0	*****	10,000CR
65		(Lines 1 + 74 + 76)			

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[illegible]

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

FUND NO: 261

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0		0		0	0	0	0	0	0	0	0
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0	0	0	0	0	0	0	0
51														
52	911	Debt Services Prog.-Princ.												
53	912	Debt Services Prog.-Intl.												
54	913	Debt Serv Prog-Refned Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0		0		0	0	0	0	0	0	0	0
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	0		10,000		0	0	10,000	0	0	0	0	0
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0		10,000									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance												
69		Revenues + Transfers In												
70		TOTAL REVENUE (68 + 69)	0		10,000CR									
71														
72		Total Appropriation			10,000									
73		Unappropriated Balance												
74		TOTAL APPROPRIATION (72+73)	0		10,000									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

SYRINGA MOUNTAIN SCHOOL

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

FUND NO: 262

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1		*****	
2			0		0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty/Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales, Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	0	*****	0
38		TOTAL OTHER LOCAL **			
39	410000	TOTAL LOCAL (line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	7,828CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	0	*****	7,828CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (lines 1 + 74 + 76)	0	*****	7,828CR

FUND NO: 262

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0		510		0	0	0	510	0	0	0	0
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0	0	0	0	0	0	0	0
51														
52	911	Debt Services Prog.-Princ.												
53	912	Debt Services Prog.-Int.												
54	913	Debt Serv Prog-Retired Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0		0		0	0	0	0	0	0	0	0
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	0		7,828		6,241	1,077	0	510	0	0	0	0
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0		7,828									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance												
69		Revenues + Transfers In			7,828CR									
70		TOTAL REVENUE (68 + 69)	0		7,828CR									
71														
72		Total Appropriation			7,828									
73		Unappropriated Balance												
74		TOTAL APPROPRIATION (72+73)	0		7,828									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	0	*****	0
2					
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title V-B			
66	445900	Other Indirect Fed. Prog.	7,870CR		2,524CR
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	7,870CR	*****	2,524CR
69					
70	451000	Proceeds: Bonds/Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	7,870CR	*****	2,524CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	7,870CR	*****	2,524CR

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

[illegible]

SYRINGA MOUNTAIN SCHOOL

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

FUND NO: 271

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	7,870		2,524		0	0	2,524	0	0	0	0	0
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0	0	0	0	0	0	0	0
51														
52	911	Debt Services Prog.-Princ.												
53	912	Debt Services Prog.-Int.												
54	913	Debt Serv Prog-Refunded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0		0		0	0	0	0	0	0	0	0
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	7,870		2,524		0	0	2,524	0	0	0	0	0
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	7,870		2,524									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance												
69		Revenues + Transfers In	7,870CR		2,524CR									
70		TOTAL REVENUE (68 + 69)	7,870CR		2,524CR									
71														
72		Total Appropriation	7,870		2,524									
73		Unappropriated Balance												
74		TOTAL APPROPRIATION (72+73)	7,870		2,524									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74