

Syringa Mountain Charter School
Name of School District/Charter School

Organization Number

Blaine County
County

P.O. BOX 83720
BOISE, 83720-0027

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	✓
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	
230-239	Special Project (local)	
240-249	Special Project (State)	✓
250-289	Special Project (Federal)	✓
290	Child Nutrition Fund	
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	
410	CAPITAL PROJECT FUNDS Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occup	
510	ENTERPRISE FUNDS Enterprise Fund	
610	INTERNAL SERVICE FUNDS Internal Service Fund	
710/720	Trust Funds	


* Indicate with an asterisk which reports are included in this document.


2022 - 2023 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2022 - 2023 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 15, 2022 and the Board of Trustees formally adopted this budget on June 15, 2022.

SIGNED: _____

ADMINISTRATOR

 Superintendent/CHARTER SCHOOL
 Bette M Reed
 CONTACT PERSON (PLEASE PRINT)
 better@syringamountainschool.org
 EMAIL ADDRESS
 (208) 539-2406 cell-Bette
 PHONE NUMBER

CHAIRPERSON OF THE BOARD

 Syringa Mountain Charter School
 SCHOOL DISTRICT/CHARTER NAME
 6/29/22
 DATE

Copy on file in the Office of the Superintendent of Public Instruction

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET
ALL FUNDS
SYRINGA MOUNTAIN SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Current Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Current Budget 2021-2022	Proposed Budget 2022-2023
#01	Beginning Balances	152,756CR	383,734CR	345,000CR	300,000CR	9,411CR	10,284CR	27,359CR	31,459CR
#39	Local Revenue	106,537CR	97,246CR	59,900CR	138,730CR	3,920CR	5,680CR	9,600CR	0
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	841,944CR	888,571CR	786,300CR	814,518CR	50,993CR	42,943CR	42,984CR	36,789CR
#68	Federal Revenue	0	33,128CR	0	0	197,060CR	224,286CR	62,735CR	420,404CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	0	0	0	0
	TOTALS ***	1,101,237CR	1,402,679CR	1,191,200CR	1,253,248CR	261,384CR	283,193CR	142,678CR	488,652CR

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	EXPENDITURES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Current Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Current Budget 2021-2022	Proposed Budget 2022-2023
#60	Salaries	413,545	548,881	536,112	543,951	162,365	83,816	68,922	176,954
#60	Benefits	107,980	145,963	146,539	161,093	42,778	23,592	13,350	55,174
#60	Purchased Services	54,125	94,142	93,488	100,145	34,068	20,597	26,151	9,405
#60	Supplies & Materials	34,246	22,839	24,450	27,743	8,181	124,133	24,255	247,119
#60	Capital Outlay	175	21,626	0	0	0	0	0	0
#60	Debt Retirement	89,958	95,316	95,316	95,316	3,708	0	0	0
#60	Insurance & Judgments	17,474	23,776	18,000	25,000	0	0	0	0
#60	Transfers	0	0	0	0	0	0	0	0
#62	Contingency Reserve	0	0	0	0	0	0	0	0
#73	Unappropriated Balances	383,734	450,136	277,295	300,000	10,284	31,055	10,000	0
	TOTALS ***	1,101,237	1,402,679	1,191,200	1,253,248	261,384	283,193	142,678	488,652

* All Transfers-in and transfers-out should net to zero.

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET
ALL FUNDS

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SYRINGA MOUNTAIN SCHOOL
GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line	REVENUES	Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#01	Beginning Balances	300,000CR	31,459CR	331,459CR
#39	Local Revenue	138,730CR	0	138,730CR
#41	County Revenue	0	0	0
#55	State Revenue	814,518CR	36,789CR	851,307CR
#68	Federal Revenue	0	420,404CR	420,404CR
#72	Other Sources	0	0	0
#76	Transfers	0	0	0
	TOTALS ***	1,253,248CR	488,652CR	1,741,900CR

GENERAL M & O FUND				ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#63	100	Salaries	543,951	176,954	720,905
#63	200	Benefits	161,093	55,174	216,267
#63	300	Purchased Services	100,145	9,405	109,550
#63	400	Supplies & Materials	27,743	247,119	274,862
#63	500	Capital Outlay	0	0	0
#63	600	Debt Retirement	95,316	0	95,316
#63	700	Insurance & Judgments	25,000	0	25,000
#63	800	Transfers	0	0	0
#66		Contingency Reserve	0	0	0
#79		Unappropriated Balances	300,000	0	300,000
		TOTALS ***	1,253,248	488,652	1,741,900

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund **

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	345,000CR 345,000CR	300,000CR *****	300,000CR
2					
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty; Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments		350CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales; Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges	13,200CR	11,880CR	
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations	46,700CR	121,500CR	
36	419300	Transportation Fees		5,000CR	
37	419900	Other Local		*****	
38		TOTAL OTHER LOCAL **	59,900CR	*****	138,730CR
39	410000	TOTAL LOCAL (Line 13 + 38)	59,900CR	*****	138,730CR
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support	596,599CR	644,609CR	
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	81,623CR	79,691CR	
49	431900	Other State Support	57,078CR	43,774CR	
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint	51,000CR	46,444CR	
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	786,300CR	*****	814,518CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874	0	*****	0
68	440000	TOTAL FEDERAL **			
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets		*****	
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	846,200CR	*****	963,248CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	1,191,200CR	*****	1,253,248CR

SYRINGA MOUNTAIN SCHOOL

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

FUND NO: 100

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.	484,706	547,076	367,530	110,818	50,000	18,728				
2	515	Secondary School Prog.	66,758	73,690	56,500	16,940		250				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	49,134	49,135	33,000	15,635		500				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	600,598	669,901	457,030	143,393	50,000	19,478	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	11,938	11,795			11,795					
20	622	Educational Media Prog.	9,791	250				250				
21	623	Instruction-Related Tech Prog	5,000									
22	631	Board of Education Prog.	11,050	11,050			10,550	500				
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.	83,883	65,163	50,495	14,668						
26												
27	651	Business Operation Prog.	36,604	40,973	36,426	3,032		1,515				
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	46,400	52,000			25,000	2,000			25,000	
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	10,715	3,000			1,000	2,000				
33	665	Maintenance - Grounds	800	1,050			300	750				
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	1,800	2,750			1,500	1,250				

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	1,700CR	*****	
2		as of July 1	1,700CR	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty; Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales; Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	9,600CR	*****	
38		TOTAL OTHER LOCAL **	9,600CR	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	9,600CR	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42			0		
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	39,715CR		
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog		33,729CR	
52	437000	Lobby/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	39,715CR	*****	33,729CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	446200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	49,315CR	*****	33,729CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	51,015CR	*****	33,729CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	51,015	33,729	10,750	3,180	4,000	15,799	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Reinforced Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	51,015	33,729	10,750	3,180	4,000	15,799	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	51,015	33,729								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance		1,700CR								
69		Revenues + Transfers In		49,315CR								
70		TOTAL REVENUE (68 + 69)		51,015CR								
71												
72		Total Appropriation		51,015								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	51,015	33,729								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1	0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	0	*****	0
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	3,269CR	3,060CR	
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	3,269CR	*****	3,060CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874	0	*****	0
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	3,269CR	*****	3,060CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	3,269CR	*****	3,060CR

FUND NO: 246

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

		EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	3,269	3,060	1,255	246	0	1,559	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services Prog.-Princ.											
53	912	Debt Services Prog.-Int.											
54	913	Debt Serv Prog-Refunded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	3,269	3,060	1,255	246	0	1,559	0	0	0	0	
61													
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION (Line 60 + Line 62)	3,269	3,060									
65													
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance											
69		Revenues + Transfers In	3,269CR	3,060CR									
70		TOTAL REVENUE (68 + 69)	3,269CR	3,060CR									
71													
72		Total Appropriation	3,269	3,060									
73		Unappropriated Balance											
74		TOTAL APPROPRIATION (72+73)	3,269	3,060									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1	0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lobby/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins Ill-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			349,757CR
67	448200	Impact Aid - P.L. 814			
68	440000	TOTAL FEDERAL **	0	*****	349,757CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	0	*****	349,757CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	349,757CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

[illegible]

SYRINGA MOUNTAIN SCHOOL

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

FUND NO: 250

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600											
42		Child Nutrition Program										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refunded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	0	349,757	120,465	39,999	0	189,293	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	349,757								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In		349,757CR								
70		TOTAL REVENUE (68 + 69)	0	349,757CR								
71												
72		Total Appropriation		349,757								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	349,757								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

		REVENUES		Proposed Budget	
Line	Code	Item	Prior Year Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	784CR	*****	0
2			784CR	*****	
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	0	*****	
38		TOTAL OTHER LOCAL **	0	*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	
Line	Code	Item	Prior Year Budget	Line Amounts	Totals
40	429000	Other County			0
41	420000	TOTAL COUNTY **		*****	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA	21,281CR	19,102CR	
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874	21,281CR	*****	
68	440000	TOTAL FEDERAL **			
69					
70	451000	Proceeds: Bonds,Capital Leases			
71	453000	Sale of Fixed Assets	0	*****	
72	450000	TOTAL OTHER **			
73					
74		TOTAL REVENUES **	21,281CR	*****	
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	22,066CR	*****	
					19,102CR

FUND NO: 251

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Reimded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	22,065	19,102	12,702	5,523	400	477	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	22,065	19,102								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	784CR									
69		Revenues + Transfers In	21,281CR	19,102CR								
70		TOTAL REVENUE (68 + 69)	22,065CR	19,102CR								
71												
72		Total Appropriation	22,065	19,102								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	22,065	19,102								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	20,081CR	*****	
2			20,081CR	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	0	*****	
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lobby/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			6,655CR
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	6,655CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	0	*****	6,656CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	20,081CR	*****	6,656CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

[illegible]

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog-Princ.										
53	912	Debt Services Prog-Int.										
54	913	Debt Serv Prog-Refunded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	20,081	6,655	0	0	0	6,655	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	20,081	6,655								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	20,081CR									
69		Revenues + Transfers In		6,655CR								
70		TOTAL REVENUE (68 + 69)	20,081CR	6,655CR								
71												
72		Total Appropriation	20,081	6,655								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	20,081	6,655								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts 29,704CR *****	Totals
1	320000	Estimated Fund Balance as of July 1	0	*****	29,704CR
2					
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	0	*****	
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts *****	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	0	*****	0
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	29,704CR

[illegible]

SYRINGA MOUNTAIN SCHOOL

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

FUND NO: 254

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600											
42		Child Nutrition Program										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Reinforced Debt										
55	920	Transfers Out										
56		TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
57	900											
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	0	29,704	0	0	0	29,704	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	29,704								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance		29,704CR								
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	29,704CR								
71												
72		Total Appropriation		29,704								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	29,704								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1		*****	
2			0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0		0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lobby/Additional State Maint			
53	438000	Lottery/Additional Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B	16,186CR	16,876CR	
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	16,186CR	*****	16,876CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	16,186CR	*****	16,876CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	16,186CR	*****	16,876CR

FUND NO: 257

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refned Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	16,186	16,876	13,502	2,645	179	550	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	16,186	16,876								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	16,186CR	16,876CR								
70		TOTAL REVENUE (68 + 69)	16,186CR	16,876CR								
71												
72		Total Appropriation	16,186	16,876								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	16,186	16,876								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	614CR 614CR	*****	0
2					
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	0	*****	0
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B	296CR	327CR	
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	296CR	*****	327CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	296CR	*****	327CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	910CR	*****	327CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0		0		0	0	0	0	0	0	0	0
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0	0	0	0	0	0	0	0
51														
52	911	Debt Services Prog.-Princ.												
53	912	Debt Services Prog.-Int.												
54	913	Debt Serv Prog-Reinfund Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0		0		0	0	0	0	0	0	0	0
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	910		327		0	0	0	327	0	0	0	0
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	910		327									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance	614CR											
69		Revenues + Transfers In	296CR		327CR									
70		TOTAL REVENUE (68 + 69)	910CR		327CR									
71														
72		Total Appropriation	910		327									
73		Unappropriated Balance												
74		TOTAL APPROPRIATION (72+73)	910		327									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	0	1,755CR *****	1,755CR
2					
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	0	*****	0
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874	0	*****	0
68	440000	TOTAL FEDERAL **			
69					
70	451000	Proceeds: Bonds/Capital Leases			
71	453000	Sale of Fixed Assets		*****	0
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	0	*****	0
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	1,755CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

FUND NO: 259

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSURCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refned Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	0	1,755	0	0	0	1,755	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	1,755								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance		1,755CR								
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	1,755CR								
71												
72		Total Appropriation		1,755								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	1,755								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	0	*****	0	40	429000	Other County		*****	0
2						41	420000	TOTAL COUNTY **	0		
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445600	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	10,000CR	10,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		*****	10,000CR
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR		
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets		*****	0
33						72	450000	TOTAL OTHER **	0		
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	10,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local	0	*****	0	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	10,000CR	*****	10,000CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0		0		0	0	0	0	0	0	0	0
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0	0	0	0	0	0	0	0
51														
52	911	Debt Services Prog.-Princ.												
53	912	Debt Services Prog.-Int.												
54	913	Debt Serv Prog-Refned Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0		0		0	0	0	0	0	0	0	0
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	0		10,000		8,362	1,638	0	0	0	0	0	0
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0		10,000									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance												
69		Revenues + Transfers In	10,000CR		10,000CR									
70		TOTAL REVENUE (68 + 69)	10,000CR		10,000CR									
71														
72		Total Appropriation			10,000									
73		Unappropriated Balance	10,000											
74		TOTAL APPROPRIATION (72+73)	10,000		10,000									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

SYRINGA MOUNTAIN SCHOOL

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

FUND NO: 262

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	1,300CR	*****	
2		as of July 1	1,300CR	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL **	0	*****	0
		(Line 13 + 38)			
			0		0
Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Nutrition			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.	11,716CR	14,061CR	
67	446200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	11,716CR	*****	14,061CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	11,716CR	*****	14,061CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	13,016CR	*****	14,061CR

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691 Other Support Services Prog.										
40											
41	600 TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42											
43	710 Child Nutrition Program										
44	720 Community Services Program										
45	730 Enterprise Operations										
46	700 TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47											
48	810 Capital Assets-Student Occ										
49	811 Capital Assets-Non Student Occ										
50	800 TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
51											
52	911 Debt Services Prog.-Princ.										
53	912 Debt Services Prog.-Int.										
54	913 Debt Serv Prog-Refned Debt										
55	920 Transfers Out										
56											
57	900 TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58											
59											
60	TOTAL EXPENDITURES **										
61	(Lines 14+41+47+49+57) **	13,016	14,061	9,918	1,943	1,200	1,000	0	0	0	0
62	950 Contingency Reserve										
63	(5% of Line 60)										
64	TOTAL APPROPRIATION	13,016	14,061								
65	(Line 60 + Line 62)										
66											
67	BUDGET SUMMARY										
68											
69	Beginning Fund Balance		1,300CR								
70	Revenues + Transfers In		11,716CR								
71	TOTAL REVENUE (68 + 69)		13,016CR								
72											
73	Total Appropriation		13,016								
74	Unappropriated Balance										
74	TOTAL APPROPRIATION (72+73)	13,016	14,061								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	2,880CR	*****	
2			2,880CR	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Cults, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	0	*****	
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SEID Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.	3,256CR		3,626CR
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	3,256CR	*****	3,626CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	3,256CR	*****	3,626CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	6,136CR	*****	3,626CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	6,136		3,626		0	0	3,626	0	0	0	0	0
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG*	0		0		0	0	0	0	0	0	0	0
51														
52	911	Debt Services Prog.-Princ.												
53	912	Debt Services Prog.-Int.												
54	913	Debt Serv Prog-Refined Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0		0		0	0	0	0	0	0	0	0
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	6,136		3,626		0	0	3,626	0	0	0	0	0
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	6,136		3,626									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance			2,880CR									
69		Revenues + Transfers In			3,256CR									
70		TOTAL REVENUE (68 + 69)			6,136CR									
71														
72		Total Appropriation			6,136									
73		Unappropriated Balance												
74		TOTAL APPROPRIATION (72+73)	6,136		3,626									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74