



### SCHOOL DISTRICT BUDGET 2022 - 2023

### Syringa Mountain Charter School

Name of School District/Charter School

488

Organization Number

### **Blaine County**

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

### **DEPARTMENT OF EDUCATION**

P.O. BOX 83720 BOISE, 83720-0027

* Indicate with an	710/720	610	<b>510</b>	410 420 430	310	240-249 250-289 290	220 230-239	100	CODE
<ul> <li>Indicate with an asterisk which reports are included in this document.</li> </ul>	Trust Funds	INTERNAL SERVICE FUNDS Internal Service Fund	ENTERPRISE FUNDS Enterprise Fund	CAPITAL PROJECT FUNDS  Capital Construction Project Fund  Plant Facilities Fund  Plant Facilities - School Bldg Main - Student Occur	DEBT SERVICE FUNDS  Bond Redemption & Interest Fund	Special Project (State) Special Project (Federal) Child Nutrition Fund	Forest Reserve Fund Special Project (Local)	GENERAL FUND General M & O SPECIAL REVENUE FUNDS	CONTENTS
	vii			ent Occur					BUDGET INCLUDED*
(208) 539-2406 cell-Bette	Bette M Reed  CONTACT PERSON (PLEASE PRINT)  better@syringamountainschool.org  EMAIL ADDRESS	SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR		In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on <u>June 15, 2022</u> and the Board of Trustees formally adopted this budget on <u>June 15, 2022</u> .	enable the school district to accomplish its goals and objectives for the school year.	proposed expenditures and the fund balances of available school funds for the 2022 - 2023 fiscal year. The planning, preparation and presentation of the buc been directed by the Board of Trustees and the use of these resources will	This document represents the Board of Trustees' estimate of revenues	2022 - 2023	
Copy on file in the Office of the Superintendent of Public Instruction	Syringa Mountain Charter School SCHOOL DISTRICT/CHARTER NAME 6/29/22 DATE	CHAIRPERSON OF THE BOARD	SIGNED:	Code, and the policy of the State cument has been presented at a public 2022 and the Board of Trustees 2022	oals and objectives for the school	and the fund balances of available school funds for the The planning, preparation and presentation of the budget has ard of Trustees and the use of these resources will	rustees' estimate of revenues.	2022 - 2023 SCHOOL BUDGET	

# SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET ALL FUNDS SYRINGA MOUNTAIN SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

		#73	#62	#60	#60	#60	#60	#60	#60	#60	#60	Line	Budget				#76	#72	#68	#55	#41	#39	#01	Line	Budget	
				800	700	600	500	400	300	200	100	OBJ #														
	TOTALS ***	Unappropriated Balances	Contingency Reserve	Transfers	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	Purchased Services	Benefits	Salaries		EXPENDITURES			TOTALS ***	Transfers	Other Sources	Federal Revenue	State Revenue	County Revenue	Local Revenue	Beginning Balances		REVENUES	
*** DETION TH	1,101,237	383,734	0	0	17,474	89,958	175	34,246	54,125	107,980	413,545	2019-2020	Actual	Prior Year		1,101,237CR	0	0	0	841,944CR	0	106,537CR	152,756CR	2019-2020	Actual	TIOI I ear
* All transfers-in and transfers-out should net to zero	1,402,679	450,136	0	0	23,776	95,316	21,626	22,839	94,142	145,963	548,881	2020-2021	Actual	Prior Year	GENERAL M & O FUND	1,402,679CR	0	0	33,128CR	888,571CR	0	97,246CR	383,734CR	2020-2021	Actual	71101 1 661
transfers-out shou	1,191,200	277,295	0	0	18,000	95,316	0	24,450	93,488	146,539	536,112	2021-2022	Budget	Current	1 & O FUND	1,191,200CR	0	0	0	786,300CR	0	59,900CR	345,000CR	2021-2022	Budget	021-016
*** All transfers-in and transfers-out should net to zero.	1,253,248	300,000	0	0	25,000	95,316	0	27,743	100,145	161,093	543,951	2022-2023	Budget	Proposed		1,253,248CR	0	0	0	814,518CR	0	138,730CR	300,000CR	2022-2023	Budget	· · · · · · · · · · · · · · · · · · ·
TION ***	261,384	10,284	C	0	0	3,708	0	8,181	34,068	42,778	162,365	2019-2020	Actual	Prior Year		261,384CR	2000	0	197,060CR	50,993CR	o	3,920CR	9,411CR	2019-2020	Actual	
	283,193	31,055			0	0	0	124,133	20,597	23,592	83,816	2020-2021	Actual	Prior Year	ALL OTHER FUNDS	283, 193CR	200		224,286CR	42,943CR	) )	5,680CR	10,284CR	2020-2021	Actual	
	142,678	10,000						24,255	26,151	13,350	68,922	2021-2022	Budget	Current	RFUNDS	142,07007	142 67800		0Z, /30CX	42,984CK	2000	9,50000	27,359CR	2021-2022	Budget	
	400,032						> <	247,119	9,405	55,174	7/6,954	2022-2023	Budget	Proposed		100,002	488 652CB		420,404	30,76907	36 70000		31,459CK	2022-2023	Budget	

# SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET ALL FUNDS 488 SYRINGA MOUNTAIN SCHOOL GENERALM & O FUND ALL OTHER FL

		#79	#66	#63 800	#63 700	#63 600	#63 500	#63 400	#63 300	#63 200	#63 100	Budget Line OBJ#				#76	#72	#68	#55	#41	#39	#01	Line	Budget		
* All transfers-in *** Contingency Reserve *** RETURN THIS PAGE TO	TOTALS ***	Unappropriated Balances	Contingency Reserve	Transfers	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	Purchased Services	Benefits	Salaries	# EXPENDITURES		-0.75	TOTAL 0 ***	Transfers	Other Sources	Federal Revenue	State Revenue	County Revenue	Local Revenue	Beginning Balances	REVENUES			SYRING
* All transfers-in and transfers-out should net to zero.  ** Contingency Reserve can not exceed 5% of the General Fund **  *** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***	1,253,248	300,000	0	0	25,000	95,316	0	27,743	100,145	161,093	543,951	Proposed Budget 2022-2023	GENERAL M & O FUND		1.253.248CR	0	0	0	814,518CR	0	138,730CR	300,000CR	2022-2023	Budget	Proposed	SYRINGA MOUNTAIN SCHOOL GENERAL M & O FUND
io. 3  Fund ** EDUCATION ***	488,652	0	0	0	0	0	0	247,119	9,405	55,174	176,954	Proposed Budget 2022-2023	ALL OTHER FUNDS		488,652CR	0	0	420,404CR	36,789CR	0	0	31,459CR	2022-2023	Budget	Proposed	ALL OTHER FUNDS
	1,/41,900	300,000	200 000		25,000	95,316	0	274,862	109,550	216,267	720,905	Proposed Budget 2022-2023	TOTAL FUNDS		1,741,900CR	0	0	420,404CR	851,307CR	0	138,730CR	331,459CR	2022-2023	Budget	Proposed	TOTAL FUNDS

39	200	37	35 6	3 3	2 6	3 2	3 4	30	67	00	17	070	22	274	2 12	2 1	3	21	20	19	00	17	16	5	14	13	12	11	10	9	00	7	6	ĊΊ	4	ယ	2	_	Line		
410000	110000	419900	419300	410200	419100	410100	412100	41/900	41/400	41/300	417200	41/100	447400	410900	416000	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code		
TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals	Collinaini como	Community Service	Other Student Revenues	Office Student Bougasias	Cohool Eage & Charnes	Chibs Org Dies Etc	Adillissions/Admines	Admissions/Activities	Offici Lood paics	Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	ISS	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	REVENUES	
FO OUCH	59,900CR			46,700CR					10,10000	13 200CR																0											345,000CR	345,000CR	Budget	Prior Year	
*****	**	5,000CR		121,500CR						11.880CR									350CR							2222	*****										*****	300,000CK	Line Amounts	Proposed Budget	
138.730CR	138,730CR																										5										300,000CR		Totals	d Budget	
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	ස	62	61	00	200	200	200	77	50	704	57 2	52	3 2	77 6	5 6	5 6	40	47	के है	44	1	42	4-	40	Line		
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000	10000	430000	20000	400000	430000	438000	437000	133/00	423100	421000	431800	121600	131500	431400	101000	431100	420000	429000	Code	-	
(Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES "		TOTAL OTHER **	-	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	Title VI-B	-	-	-	+	HILLEN- COCA	+	Dispat Bostricted End	-		TOTAL STATE **	Ciller Cigito Revolues		Rev in Lieu of/Ad Equip Tax	Lotten/Additional State Maint	Professional Technical Prog	Driver Education Prog	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program	IO AL COON I	TOTAL COLINTY **	Othor County	REVENCES	77.7.1.70
1,191,200CR				040,2000	0.46 2000	0				0													786 300CR				51,000CR			57.078CR	81.623CR					596,599CR		0	Dauget	Budget	DiarVage
	******				******	2	******			2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2													******				46,444CR			43,774CR	79,691CR					644,609CR		*****	Lino	Line Amounts	Proposed Budget
1,253,248CR				20017-0001	053 248CR	c	>			0	>												814,518CR															0		Totals	Rudget

I	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	5	14	13	12	1	10	9	00	7	6	σ <sub>1</sub>	4	ω	2	_	Line		
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		
4	-	-	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	runctions/Programs		EXPENDITURES
	1,800					800	10,/15		46,400			36,604		83,893			11,050	5,000	9,791	11,938					600,598									49,134			66,758	484,/06	Dunder	2	Prior Year
	2,750					050,1	3,000	200	52,000			40,9/3	000	65,163			11,050		250	11,795					669,901									49,135			73,690	54/,0/6	Dunger -	Rudnet	Proposed
												36,426	20. 200	50,495											457,030	200								33,000			56,500	307,330	267 520	Salaries	100
												200,2	3 033	14,000	1 1 000										143,393	1 200								10,000	200		10,840	110,010	110 919	Benefits	200
	1,500					000	1,000	1 000	23,000	25 000							10,550	10 550		11,790	11 705				20,000	50,000												00,000	50 000	Services	300
	067'1					100	750	2000	4,000	2000		1,010	1 515				000	500	750	250					13,470	10 /78								000	500		200	030	18 728	Materials	400
																									c	0														Objects	500
																										0														Retirement	600 600
										25,000																0														Judgment	700
																										0														Transfers	800

Other Student Revenues  Community Service  Rentals  Contributions/Donations  Transportation Fees Other Local  Other Local
Other Student Revenues  Community Service  Rentals Contributions/Donations Transportaion Fees Other Local
69 70 451000 71 453000
451000 Proceeds: Bonds, Capital Leases
- - - - - -

# SYRINGA MOUNTAIN SCHOOL BUDGET EXPENDITURES July 1, 2022 - June 30, 2023 FUND NO: 245

00	0	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	ವ	12	1	10	9	00	7	6	()1	4	ω	2	_	Line		
000	200	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	-	
Collected Frenchestering Collected Frenchestering	Conoral Transportation Prog	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	- Ulicilolis/Flogranis	n speioso (Drograms	EXPENDITURES
																		51,015							0														Dudyor	Riidast	Prior Year
																		33,729							0	)													Dango	Budget	Proposed
																		00,700	20.25.07						0															Salaries	100
																		3,100	3 400						c															Benefits	200
																		4,000	4 000						c															Services	300
																		10,700	15 700						c	>														Materials	400
																									C	O														Objects	500
																										0														Retirement	000 000
			alternative contraction of the second																							0														Judgment	700
																										0														Transfers	800

## SYRINGA MOUNTAIN SCHOOL BUDGET

•	П
2022	$\geq$
23	I
N	П
1	4
_	7
$\subseteq$	NOTES
June	C
O	7
$\omega$	スロル
30,	U
, 2023	
Ö	
N	
$\omega$	

FUND NO: 245

July	
	<b>□</b>
2022 -	ATEND
June	I CZE
30, 20	TO
0, 2023	

33	62	61	8	8	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line		7
	950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code		-
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs		EXPENDITURES
			51,015				0							0				0					51,015			Budget	2 :000.000000 or 1750.0000	Prior Year
			33,729				0							0				0					33,729			Budget		Proposed
			10,750				0							c				0					10,750	0 110		Salaries	2	100
			3,180				C							0				0					3,180			Benefits		200
			4,000				C											U					4,000	A 200		Services	Purchased	300
			15,799				0							0									10,788	46 700		Materials	Supplies	400
			0				c							c				c					c	>		Objects	Capital	500
			0					)						•										9		Kettrement	Debt	600
			0					0			Accession to the second				0				0				C	0		Jugineni	Insurance-	/00
			0	1				0							0			•	0					0		IIdiololo	1	800

### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

71 73 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

1,700CR 49,315CR 51,015CR

33,729CR 33,729CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

51,015 51,015

33,729 33,729 BUDGET SUMMARY

64 65

TOTAL APPROPRIATION (Line 60 + Line 62)

51,015

33,729

39	30	37	3 6	ភ្ន	34	2 6	3	32	30	29	28	27	36	25.	1	23	3	4		19				1	4		1	_			00	7			4		2	-	Line	
410000		419900	419300	419200	419100	110100	418100		417900	417400	-	-	417100		416900		416100	-	415000		414300	414200	414100		413000		412500	412100	411900	411700	$\vdash$	411500	411400	411300	411200	411100	-	9	Code	
TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	REVENUES
<b>D</b>	0																									0											0		Budget	Prior Year
*****	*****																									*****											*****	*****	Line Amounts	Proposed Budget
O	0							L					L						-					-		0	,										0	)	Totals	d Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	90	000	70	00	500	54	33	52	51	200	49	40	4/	46	45	44	43	42	4	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000	2000	430000	20000	439000	438000	43/000	432400	432100	431900	431000	431600	431300	431400	431200	401100	434400	420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERSIN		TOTAL REVENUES ""		TOTAL OTHER **	ed Assets	Proceeds: Bonds,Capital Leases		I O I AL FEDERAL		Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative PT	IIIe I - ESEA	Direct Restricted Fed.	Direct Postricted End	Indicat I brooking and	וסוארטואור	TOTAL STATE **	Other State Revenue			Professional Technical Prog	Driver Education Flog.	Office Grant Support	Othor State Support	Bonoff Apportionment	Tillian Familialiani	Border Tuition Support	Fransportation support	Transparation Cumpet	Base Support Program	I CIAL COON!	TOTAL COLINTY **	liem	REVENUES
3,269CR				3,2007	2000	0																0,10001	3 269CR						0,10001.	3 269CR								0	nagund	Prior Year
	****				*****		*****				*****												*****							3.060CR								*****	Ella Villogitia	Proposed Budget
3,060CR				0,00001	3 08008		>				0												3.060CR															0	College	Totals

## SYRINGA MOUNTAIN SCHOOL

### July 1, 20 BUDGET

EXTENDITORES
•

The second second	38	37	36	35	34	33	32	3	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	œ	7	0	ψı	4	ω	2		Line	
S. Contraction of the Contractio	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program -	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																				3,269					0														Budget	Prior Year
																				3,060					0														Budget	Proposed
																				1,255					0														Salaries	100
																				246					0														Benefits	200
																									0														Services	300
																				1,559					0														Materials	400
																									0	•													Objects	500
																									0	>													Retirement	000 Deht
																									0														Judgment	700
																									c	>													Transfers	800

FUND NO: 246

000	-	64	63	62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line		
				950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code		
	(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	77 - 07 - 0	
	3,269					3,269				0							0				0					3,269			Budget	- Hol I can	Drior Year
	3,060					3,060				0							0				0					3,060			Budget	- Loposou	Proposed
						1,255	2			0							0				0					1,255			Salaries	č	100
						240	ò			0							0				0					246			Benefits	1	200
							<b>o</b>			0							c				C					0			Services	Purchased	300
						1,000	מת			C	>										0	)				6991			Materials	Supplies	400
							0			0	>		-				c									C			Objects	Capital	500
							<b>o</b>			0																	5		Retirement	Debt	600
							0				0							0								c			Judgment	Insurance-	/00
							0				0							0				0				C	>		Transfers		800

### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 70 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

3,269CR 3,269CR

3,060CR 3,060CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

3,269 3,269

3,060

3,060

65 64

BUDGET SUMMARY

410000 TO	37 419900 Other		419300	419200 419300	419100 419200 419300	418100 419100 419200 419300	418100 419100 419200 419300	417900 418100 419100 419200 419300	417400 417900 418100 419100 419200 419300	417300 417400 417900 418100 418100 419100 419200 419300	417200 417300 417400 417400 417900 418100 418100 419200 419300	417100 417200 417300 417400 417400 417900 418100 419100 419200 419300	417100 417200 417300 417300 417400 417400 417900 418100 419100 419200 419300	416900 417100 417200 417300 417400 417400 417900 418100 418100 419100 419200	416200 416900 417100 417200 417200 417300 417400 417900 418100 418100 419200 419300	416100 416200 416900 417100 417200 417200 417300 417400 417900 418100 419100 419200	416100 416200 416900 417900 417200 417300 417300 417900 418100 419200 419300	416100 416200 416200 416900 417100 417200 417300 417400 417400 417900 418100 419200 419300	415000 416100 416200 416900 417100 4177200 4177200 4177900 417900 418100 419200 419300	414300 415000 416200 416200 417100 417200 417300 417400 417400 417400 418100 419200 419300	414200 414300 415000 416100 416200 416900 417200 417200 417300 417400 417400 417900 418100 419200 419300	414100 414200 414300 415000 416100 416200 416900 417200 417200 417400 417400 417900 417900 419200 419300	414100 414200 414300 416100 416100 416200 416200 417200 417300 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400	414100 414100 414200 414300 416100 416100 416200 416900 417200 417200 417200 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400	413000 414100 414200 414200 416100 416200 416200 417100 417200 417700 417700 417700 417700 417900 417900 417900 417900 41900	412500 413000 414100 414200 414200 414300 416200 416200 417200 417200 417300 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400	412100 412500 413000 414100 414200 414300 416100 416200 417300 417300 417900 418100 419300	411900 412100 412500 412500 413000 414200 414200 416100 416200 417200 417200 417300 418100 419300	411700 411900 412500 412500 414100 4144100 4144200 414300 416100 416200 416200 417200 417200 417300 417300 417300 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400	411600 411700 4112100 412500 412500 4144100 4144100 414200 414300 416900 417200 417200 417200 417200 417200 417200 417200 417300 417400	411500 411600 411700 411900 412500 412500 412500 413000 414200 414200 414200 416200 417200 417200 417200 417400	411400 411500 411700 411700 4112100 412500 412500 412500 413000 414200 414200 416200 417200 417200 417300 417900 418100 418100 418100	411300 411400 411600 411600 411700 4112900 412100 4123000 413000 414200 414200 416100 416200 416200 417200 417300 417700 417900 418100 418100	411200 411300 411400 411600 411700 411700 412100 412500 412500 414200 414200 414200 414200 416200 416200 416200 417200 417300 417300 417300 417300 417300 417300 417300 417300 417300 417300	411100 411200 411300 411400 411500 411600 411700 411200 412100 412500 414200 414200 414200 416900 417200	411100 411200 411300 411400 411500 411600 411700 411700 412100 412500 414200 414200 414200 414200 416900 417200	320000 411100 4111200 411300 411400 411500 411500 411500 4112100 4112500
TOTAL LOCAL **	Other Local	The second secon	Transportaion Fees	Contributions/Donations Transportaion Fees	ntals ntributions/Donations ansportaion Fees	mmunity Service  ntals ntributions/Donations ansportaion Fees	Community Service Rentals Contributions/Donations Transportation Fees	Other Student Revenues  Community Service  Rentals  Contributions/Donations  Transportaion Fees	School Fees & Charges Other Student Revenues Community Service Contributions/Donations Transportaion Fees	Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportaion Fees	Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues  Community Service  Rentals Contributions/Donations Transportation Fees	Admissions/Activities Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportaion Fees	missions/Activities Okstore Sales bls, Org. Dues, Etc. nool Fees & Charges ner Student Revenues mmunity Service mtals ntals ntals ntsportaion Fees	Other Food Sales  Admissions/Activities Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues  Community Service  Rentals Contributions/Donations Transportaion Fees	Meal Sales: Non-Reimb. Other Food Sales Admissions/Activities Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportaion Fees	School Food Service Meal Sales: Non-Reimb. Other Food Sales Admissions/Activities Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportaion Fees	nool Food Service ald Sales: Non-Relimb. her Food Sales missions/Activities okstore Sales bks, Org. Dues, Etc. hool Fees & Charges her Student Revenues mmunity Service mmunity Service mtals mtals mtsportation Fees	Earnings on Investments School Food Service Meal Sales: Non-Reimb. Other Food Sales Admissions/Activities Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportation Fees	mings on Investments rool Food Service al Sales: Non-Relimb. ner Food Sales missions/Activities obkstore Sales lbs, Org. Dues, Etc. rool Fees & Charges ner Student Revenues mmunity Service mtals ntals ntsportaion Fees	Tuition-Out of State Districts  Earnings on Investments  School Food Service Meal Sales: Non-Reimb. Other Food Sales Admissions/Activities Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service  Rentals Contributions/Donations Transportaion Fees	Tuition-Districts in Idaho Tuition-Out of State Districts Earnings on Investments School Food Service Meal Sales: Non-Reimb. Other Food Sales Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportation Fees	Tuition - Individuals Tuition-Districts in Idaho Tuition-Districts in Idaho Tuition-Out of State Districts Earnings on Investments School Food Service Meal Sales: Non-Reimb. Other Food Sales Other Food Sales Colubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportation Fees	tion - Individuals fition-Districts in Idaho fition-Out of State Districts mings on Investments mool Food Service al Sales: Non-Reimb. ner Food Sales missions/Activities okstore Sales bkstore Sales bks, Org. Dues, Etc. nool Fees & Charges ner Student Revenues mmunity Service mmunity Service mtals ntals mtals mtsportaion Fees mtsportaion Fees mtsportaion Fees	Penalty: Delinquent Taxes Tuition - Individuals Tuition-Districts in Idaho Tuition-Out of State Districts Earnings on Investments School Food Service Meal Sales: Non-Reimb. Other Food Sales Admissions/Activities Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Other Student Revenues Community Service Rentals Contributions/Donations Transportaion Fees Transportaion Fees	TOTAL TAXES ** nalty: Delinquent Taxes filon - Individuals filon-Districts in Idaho filon-Out of State Districts mings on Investments nool Food Service al Sales: Non-Reimb. her Food Sales missions/Activities okstore Sales bs, Org. Dues, Etc. nool Fees & Charges her Student Revenues mmunity Service mmunity Service mtals ntals ntsportation Fees mtals ntsportation Fees mtals ntsportation Fees mtals ntsportation Fees	Taxes-Bond & Interest TOTAL TAXES ** Penalty: Delinquent Taxes Tuition - Individuals Tuition-Districts in Idaho Tuition-Out of State Districts Earnings on Investments School Food Service Meal Sales: Non-Reimb. Other Food Sales Cother Food Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportaion Fees	Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes  Tuition - Individuals Tuition-Districts in Idaho Tuition-Districts in Idaho Tuition-Out of State Districts Earnings on Investments  Earnings on Investments  School Food Service Meal Sales: Non-Reimb. Other Food Sales Clubs, Org. Dues, Etc. Clubs, Org. Dues, Etc. Clubs, Org. Dues, Etc. Clubs, Org. Dues, Etc. Cohool Fees & Charges Other Student Revenues  Community Service  Rentals Contributions/Donations Transportation Fees	Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes Tutition - Individuals Tutition-Districts in Idaho Tutition-Districts in Idaho Tutition-Out of State Districts Earnings on Investments School Food Service Meal Sales: Non-Reimb. Other Food Sales Colubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportation Fees Transportation Fees	Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES TOTAL TAXES Tutifion - Individuals Tutifion - Individuals Tutifion-Districts in Idaho Tutifion-Out of State Districts Earnings on Investments School Food Service Meal Sales: Non-Reimb. Other Food Sales Cother Food Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportaion Fees Transportaion Fees Transportaion Fees Transportaion Fees Transportaion Fees Transportaion Fees	Taxes-Tuition Taxes-Migrant Taxes-Other Taxes-Other Taxes-Plant Facility Taxes Penalty: Delinquent Taxes Taxes-Plant Facility ** Penalty: Delinquent Taxes Taxes-Plant Facility ** Penalty: Delinquent Taxes Taxes-Plant Facility Taxes-Plant Facility ** Penalty: Delinquent Taxes Taxes-Plant Facility ** Taxes-Plant Facility Taxes-Plant Facility ** Tax	Taxes-Cooperative Taxes-Migrant Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES TOTAL TAXES TOTAL TAXES Total Taxes Penalty: Delinquent Taxes Tuition - Individuals Tuition-Districts in Idaho Tuition-Districts in Idaho Tuition-Out of State Districts Earnings on Investments School Food Service Meal Sales: Non-Reimb. Other Food Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportation Fees	Taxes-Tort Taxes-Cooperative Taxes-Diprant Taxes-Other Taxes-Plant Facility Taxes-Plant Facility Taxes-Plant Facility Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes Tuition-Individuals Tuition-Districts in Idaho Tuition-Out of State Districts Tuition-Out of State Districts Earnings on Investments Earnings on Investments School Food Service Meal Sales: Non-Relimb. Other Food Sales Coltbs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportation Fees Transportation Fees	Taxes-Emergency Taxes-Cooperative Taxes-Cooperative Taxes-Cooperative Taxes-Other Taxes-Plant Facility Taxes-Plant Facility Taxes-Plant Facility Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES ** Penalty: Delinquent Taxes Tuition-Individuals Tuition-Districts in Idaho Tuition-Districts in Idaho Tuition-Out of State Districts Earnings on Investments School Food Service Meal Sales: Non-Reimb. Other Food Sales Cother Food Sales School Fees & Charges Other Student Revenues Community Service Community Service Community Service Rentals Contributions/Donations Transportation Fees	Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Coperative Taxes-Other Taxes-Plant Facility Taxes-Plant Facility Taxes-Bond & Interest ToTAL TAXES ** Penalty: Delinquent Taxes Tuition-Districts in Idaho Tuition-Districts in Idaho Tuition-Out of State Districts  Earmings on Investments School Food Service Meal Sales: Non-Reimb. Other Food Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Community Service Rentals Contributions/Donations Transportaion Fees Transportaion Fees	Taxes-General M & O Taxes-Suplemental Taxes-Suplemental Taxes-Tort Taxes-Tort Taxes-Tuition Taxes-Ooperative Taxes-Ooperative Taxes-Ooperative Taxes-Ooperative Taxes-Plant Facility Taxes-Order Taxes-Tuition - Individuals Texes-Plant Facility Taxes-Plant Facility Taxes-Order Taxes-Tuition - Individuals Taxes-Oorder Taxes-Torition Taxes-Torit	as of July 1 as of July 1 axes-General M & O axes-Suplemental axes-Emergency axes-Tort axes-Cooperative axes-Tuition axes-Migrant axes-Higrant axes-Other axes-Plant Facility axes-Bond & Interest TOTAL TAXES ** enalty: Delinquent Taxes uition-Districts in Idaho uition-Districts in Idaho uition-Out of State Districts arnings on Investments chool Food Service leal Sales: Non-Reimb. hther Food Sales ilubs, Org. Dues, Etc. chool Fees & Charges ilubs, Org. Dues, Etc. community Service centals contributions/Donations ransportaion Fees inner inne	Estimated Fund Balance as of July 1 Taxes-General M & O Taxes-General M & O Taxes-Suplemental Taxes-Turiton Taxes-Turiton Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes Tuition - Individuals Tuition-Districts in Idaho Tuition-Out of State Districts Earnings on Investments School Food Service Meal Sales: Non-Reimb. Other Food Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportation Fees Transportation Fees
																									0												
	*****																								******	· 全有社会的政策	2000000	**************************************	****	****	· 全有表现的		**************************************	**************************************	******	And Andrews	· · · · · · · · · · · · · · · · · · ·
>																									0	0	0	0	0	0	0	0	0	0	0	0	0
	76 46	-	74	13	1	$\perp$																															
	460000 TRANSFERS N	+	TOTAL REVENUES **		10		Sale of Fix	Proceeds: Bonds,Capita Sale of Fixed Assets TOTAL OTHER	Proceeds: Sale of Fix TOTAL	Proceeds: Sale of Fix TOTAL	Other Indir Impact Aid TOTAL Proceeds: Sale of Fix TOTAL	Title VI-B Other Indir Impact Aid TOTAL Proceeds: Sale of Fix TOTAL	Child Nutri Title VI-B Other Indir Impact Aid TOTAL Proceeds: Sale of Fix TOTAL	Adult Educ Child Nutri Title VI-B Other Indir Impact Aid TOTAL Proceeds: Sale of Fix TOTAL	Adult Educ Child Nutri Title VI-B Other Indir Impact Aid TOTAL Proceeds: Sale of Fix TOTAL	Perkins III- Adult Educ Child Nutri Title VI-B Other Indir Impact Aid Impact Aid TOTAL Proceeds: Sale of Fix TOTAL	Title I - ES Title VI, ES Perkins III. Adult Educ Child Nutri Title VI-B Other Indir Impact Aid Impact Aid TOTAL Proceeds: Sale of Fix TOTAL	Direct Res Title I - ES Title VI, Es Perkins III- Adult Educ Child Nutri Title VI-B Other Indir Impact Aid Impact Aid TOTAL Proceeds: Sale of Fix TOTAL	Indirect Un Direct Ress Tritle I ESS Tritle I ESS Tritle VI, ESS T	Indirect Un Direct Res Title I - ES Title VI, ES Title VI, ES Title VI, ES Other India Impact Aid TOTAL Proceeds: Sale of Fix TOTAL	Indirect Un Direct Res Tritle I - ES Tritle VI, ES Perkins III - Adult Educ Child Nutri Tritle VI-B Other Indirect Aid Impact Aid Im	Indirect Un Direct Res Title I - ES Title VI, ES Perkins III - Adult Educ Child Nutri Title VI-B (Other Indirect Indirec	Other State TOTAL Indirect Un Direct Res Title I - ES Title VI - ES Title VI - EI Perkins III Adult Educ Child Nutri Title VI-B Other Indir Impact Aid TOTAL	Other State  TOTAL  TOTAL  Indirect Un  Direct Res  Title I - ES  Title VI-B  Other Indir  Other Indir  Impact Aid  TOTAL  Proceeds:  Sale of Fix  TOTAL	Lottery/Add Rev in Lieu Other State TOTAL TOTAL Direct Res Title VI. Es Title VI. B Other Indirect Un Direct Res Title VI. B Other Indirect Child Nutri Title VI. B Other Indirect Impact Aid TOTAL Proceeds: Sale of Fix Sale of Fix	Profession Lottery/Add Rev in Liet Other State Other State Other State Other State Indirect Un Direct Ress Title I - ESS Title VI, ES Title VI, ES Title VI-B Other Indir Impact Aid Impact Aid TOTAL Proceeds: Sale of Fix	Driver Edu Profession Loften/Add Rev in Lieu Other State TOTAL Indirect Un Direct Res Title I - ES Title VI - ES Sale of Fix TOTAL Proceeds: Sale of Fix	Other State Driver Edu Driver Edu Profession Lotteny/Add Rev in Lieu Other State TOTAL Indirect Un Direct Res Title I - ES Title VI - ES Solid Nutri Total Impact Aid TOTAL Proceeds: Sale of Fix TOTAL Proceeds:	Benefit Ap Other State Driver Edu Profession Lotteny/Ad Rev in Lie Other State TOTAL Indirect Un Direct Res Title I - ES Title VI- ES Other Indirect Aid Total Adult Educ Child Nutri TTITLE VI-B Other Indirect Aid TOTAL Sale of Fix Sale of Fix TOTAL	Tuition Equation Equa	Border Tuiton Equ Benefit App Other State Driver Edu Driver Edu Driver Edu Driver State Driver State Driver State Driver State Driver State Total Indirect Un Direct Res Title I - ES Title VI - ES Sale of Fix TOTAL Proceeds: Sale of Fix	Except Chi Border Tui Tuitton Equ Benefit App Other State Driver Edu Profession Lotten/Add Rev in Lie Other State ToTAL Indirect Un Direct Res Title I - ES Title VI - ES Sale of Fix Sale of Fix TOTAL Proceeds: Sale of Fix	Transporta Except Chi Border Tuit Border Tuit Tuition Equ Benefit App Other State Driver Edu Profession Lottery/Add Rev in Liet Other State ToTAL Indirect Un Direct Res Title I - ES Title VI- ES Title VI- B Other Indirect Indirect Infile Child Nutri ToTAL Revin Let Other State Other Indirect Un Direct Res Title I - ES Title VI- ES Title VI- ES Title VI- B Other Indirect Indirect Aid Impact Aid Impact Aid ToTAL Proceeds: Sale of Fix ToTAL Proceeds:	Base Supp Transporta Except Child Border Tuition Equ Benefit App Other State Profession Lofter/Vado Rev in Lieu Other State Title VI. ES Title VI. ES Title VI-B Other Indirect App Other Indirect App Other State Title VI. ES Title VI. ES Title VI-B Other Indirect App Other Indirect App Other Indirect In Total Adult Educ Child Nutri Total Impact Aid Total Proceeds: Sale of Fix Total Proceeds:	Base Supp Transporta Except Chi Border Tui Border Tui Border Stat Driver Edu Profession Lotteny/Ada Rev in Lieu Other Stat Title VI-B Other Indirect Un Total Indirect Un Direct Res Title I - ES Title VI-B Other Indir Total Sale of Fix Total Proceeds: Sale of Fix Total Proceeds:	Base Supp Transporta Except Chi Except Chi Border Tui Tuition Eq Benefit App Other State Driver Edu Driver Edu Driver Edu Cotter State Total Total Total Title VI. Es Sale of Fix TOTAL Proceeds: Sale of Fix TOTAL	Other Cou TOTAL Base Supp Transporta Except Chi Except
		1			1			++++	++++																												
			0			0	0	0		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			0 0 0	0 0 0	0 0		0 0								0 0	
			0 ******			******																															

FUND NO: 250

8	200	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	5	14	13	12	1	10	9	00	7	6	S)	4	ω	2	1	Line		
000	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		
Colloise	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs		EXPENDITURES
																									0														Budget	j	Prior Year
																									349,757													349,757	Budget	_	Proposed
																									120,465													120,465	Salaries		100
																									39,999													39,999	penents	Donatio	200
																									0														Sankiae	Purchased	300
																									189,293													169,290	Materials	Supplies	400
																									c	>													Objects	Capital	500
																									0	>													I CHI CHICHE	Debt	600
																									C	>													oungilion.	.ludament	700
																										>														Transfers	800

## SYRINGA MOUNTAIN SCHOOL

### BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

FUND NO: 250

74	27	71	70	69	68	67	66	6	2	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
												950	2				900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line of + Line oz)	CLAC ATTROTAL CO	TOTAL ADDROGRATION	(5% of Line 60)	:	TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
0			0							0				0			0							0				0					0			Budget	Prior Year
349,757	349,757		349,757CR	349,757CK					010,101	349 757				349,757			0							0				0					0			Budget	Proposed
				J	I ne total on	1	BUDGET SUMMARY					•		120,465			0							c				0					0			Salaries	100
					line to must equ	10 mint on 10	JMMARY							39,999			0							c	>			0					0			Benefits	200
					The total on line 70 must equal the total of line	al the tetal on lin								0			C											0					0			Services	300 Purchased
					1	074								189,293										c				C					c	>		Materials	400 Supplies
														0														c						P		Objects	500 Capital
														0				0						•					>					>		Retirement	Debt
														0				0							0				0					>		Judgment	Insurance-
														0				0							0				0					0		Iransters	. 00

## SYRINGA MOUNTAIN SCHOOL

39	30	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	∞	17	6	15	14	13	12	1	10	9	00	7	ග	5	4	ယ	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	tst	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0	0																									0											784CR	784CR	Budget	Prior Year
****	******																									*****											*****	*****	Line Amounts	Propose
0	0		I							1									1							0	,	J	I	1,							0	,	Totals	Proposed Budget
78	77	76	75	74	73	72	71	10	69	68	67	66	65	64	63	62	6	2 0	90	58	5/	200	3	104	200	52	51	50	49	48	4/	46	45	44	243	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	43/000	432400	432100	431900	431800	43 1600	431500	43 1400	401200	40100	200	420000	429000	Code	-
BAL,+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERSIN		TOTAL REVENUES ***		TOTAL OTHER ***	ed Assets	Proceeds: Bonds, Capital Leases		IO AL FEDERAL	Impact Aid - P.L. 8/4	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Kelmb.	Adult Education	Perkins III-Voc Tech Act	THE VI, ESEA-IIIIOVALIVE FI	THE I - EVER	Direct Restricted Fed.			CIALVIAIR	1012-012-17	Other State Revenue		Lottery/Additional State Maint	Professional Lechnical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	I ultion Equivalency	Border Lullion Support	Except Cillingach aubboit	Tialisponation Support	Transportation Support	District Districts	I OTAL COUNTY	Ciner County **	Item	REVENUES
22,065CR				27,28107	2	c				21,20101	21 28100							41,20101	27.287.00																			0	pudget	Prior Year
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3					*****		****				******							10,10201	10 102CB		The second secon		*****															****	Lille Allioutie	Proposed Budget
19,102CR				19,10207	10 10300	c	>			10,1000	19 102CR										1		0															0	Lotato	d Budget

**FUND NO: 251** 

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	ਨ੍ਹ	4	13	12	1	10	9	œ	7	6	5	4	3	2	1	Line			
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code			
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	:	EXPENDITURES	
																								22,065													22,065	Budget		Prior Year	
																								19,102													19,102	pudget	J	Proposed	
																								12,702													12,702	Salalies	0	100	
																								5,523	1												5,523	Delicitio	Bonofito	200	
																								400													400	Ann	Purchased	300	
																								4//	477												4//	477	Supplies	400	
																																							Capital	500	
																																							Retirement	600	
																									>														Judgment	700	The second secon
																									0														Transfers	800	Note that the last th

**FUND NO: 251** 

	64	63	62	61	g	3	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
The second second			950			1			900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
	TOTAL APPROPRIATION (Line 60 + Line 62)		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EVERNOLTHEER **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
	22,065				22,065				0							0				0					0			Budget	Prior Year
	19,102				19,102				0							0				0					0			Budget	Proposed
	,	Line	4		12,702				0							0				0					0			Salaries	100
					5,523				0							0				0					0			Benefits	200
					400				C							C	>			0	,				0	<b>,</b>		Services	Purchased
					477				0							0				0	,				0	,		Materials	Supplies
					0				O	>						0				0					C	>		Objects	Capital
					0					>											>				c	>		Retirement	Debt
					0					0							0			0						>		Judgment	Insurance-
					0				C	>							0				>					>		I ranslers	, 8

### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

70 68 68 70 71 71 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

784CR 21,281CR 22,065CR

19,102CR 19,102CR

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

22,065 22,065

19,102 19,102 65

BUDGET SUMMARY

39	38	37	36	35	34	33	32	3	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	=	10	9	00	7	6	5	4	ω	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL **	TOTAL OTHER LO	-	$\rightarrow$		Rentals	_	Community Service	-		-			Admissions/Activities		-	-	School Food Service		Earnings on Investments	$\vdash$	-	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **			-	-	-	-		Taxes-Emergency	_	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	REVENUES
0	0																									0											20,081CR	20,081CR	Budget	Prior Year
*****	*****																									****											*****	*****	Line Amounts	Proposed Budget
0	0					-																				0	,										0		Totals	d Budget
/8	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	23	22	51	50	49	48	47	46	5	44	: 43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	43/000	432400	432100	431900	431800	431600	431500	431400	431200	431100	200	420000	429000	Code	
(Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES "		TOTAL OTHER **	ed Assets	Proceeds: Bonds, Capital Leases	-	IOIAL FEDERAL ~		Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Kelmb.	Adult Education	Perkins III-Voc Tech Act	I IIIe VI, ESEA-INNOVALIVE FI	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		IOIAL SIAIE	1012 OTATE **	Other State Kevenue		Lottery/Additional State Mairi	Professional Technical Prog		Other State Support	Benefit Apportionment	luition Equivalency	Border Luition Support	Except Child/SED Support	Transportation Support	base Support Program	2	TOTAL COUNTY	Other County	Item	REVENUES
20,081CR				0	>	0					0											c															0		Duager	Prior Year
	*****				******		******				******	0,000	0.000										******															******	LIII AIII Dullis	Proposed Budget
6,655CR				0,0000	8 8550		>			0,0000	88770												0															>	IOIdis	Budget

# SYRINGA MOUNTAIN SCHOOL BUDGET EXPENDITURES July 1, 2022 - June 30, 2023 **FUND NO: 252**

6	SS.	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	ဖ	00	7	<b>o</b>	CT	4	ω	2	_	Line	•	
000	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	-	
Colore	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	1	EXPENDITURES
																									20,081													20,081	Dunder	D	Prior Year
																									6,655													6,655	Dunger	Discharge to the second	Proposed
																									0														Calalica	Salaries	100
																									0														Dellelle	Renefits	200
																									0												and the state of t		00111000	Services	300
																									0,000	200												0,000	252	Materials	400
																									c	>														Objects	500
																									0															Retirement	000 000
																									C															Judgment	/ou
																									C	5					-									Transfers	800

FUND NO: 252

71	70	69	68	67	66	8		64	63	í	83	67	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
											950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
	TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)	Contingency Reserve		TOTAL EXPENDITURES *** (Lines 14+41+47+49+57) ***			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
	20,081CR		20,081CR				20,081						20,081			0							0				0					0			Budget	Prior Year
	6,655CR	6,655CR					6,655						6,655			0							0				0					0			Budget	Proposed
			The total on I		BUDGET SUMMARY								0			0							0				0					0			Salaries	100
			ine /0 must equi	;	MMARY								0			0							0				0	)				0			Benefits	200
			The total on line /0 must equal the total on line /4										0			0							0				0	,				0	)		Services	Purchased
			/4	1,									6,655			0	>						0				0	>				0	>		Materials	Supplies
													0			c							c	>			C					U	>		Objects	Capital
													0			0	>										0	>					>		Kelliement	Debt
													0										c				0	0					0		Judgineiii	Insurance-
													0			c	0						c	0									0		Idiolois	T

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

20,081 20,081

6,655 6,655

39	38	37	36	35	34	33	32	31	30	29	28	27	26			23	22	21	20	-	1	1		5	-		1	1	1	1	00			(J)	4		2	+	ine	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100	-	415000		414300	-	414100	_	413000		412500	412100	-	-	411600	411500	-	411300	411200	411100	-	0	Code	
TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service	(	Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	KEVENOES
0	0																									0											0		Budget	PIO Teal
******	*****																									******											******	29,704CR	Line Amounts	Lioposed paddet
0	0															,										0											29,704CR		Totals	u Dudyct
78	77	76	/5	/4	/3	12	7	0 2	9	3 8	0/	6	8 65	64	63	62	61	8	59	58	57	56	55	27	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	457000	17000	440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	437200	437100		420000	429000	Code	
BAL.+ REVENUE + I KANS. (Lines 1 + 74 + 76)		I KANGTERU IN	100000000000000000000000000000000000000	IOTAL REVENUES	1010	IOIAL OTHER	Sale of Fixe	-		IOIAL FEDERAL		Other Indirect rea. Prog.	little VI-B	Child Nutrition Reimb.	_	+-	Iffle VI, ESEA-Innovative PT	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		IOIALSIAIE "	101111111111111111111111111111111111111	Other State Revenue	Rev in Lieu of/Ag Equip Tax		Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	luition Equivalency	Border Luition Support	Except Child/SED Support	Transportation support	Base Support Program	2	I OTAL COUNTY		Item	
0											0											0	>														0	0	Budget	Disdoot
	******				******		*****				*****												******															***	Line Amounts	I ima Amaiinte
29,704CR					<b>o</b>		0				0												5															5	Otals	nounts Totals

# SYRINGA MOUNTAIN SCHOOL BUDGET EXPENDITURES FUND NO: 254

July 1, 2022 - June 30, 2023	

00	30	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	200	17	16	15	14	13	12	11	10	9	o	7	6	S)	4	w	2	_	Line		
000	203	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		
Gelleral Hallsportation Frog.	Conoral Transportation Prog	Pupil-Activity Trans, Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs		EXPENDITURES
																									0														Budget		Prior Year
																									29,704													29,704	Budget		Proposed
																									0														Salaries		100
																									0														Benefits	!	200
																									0														Services	Purchased	300
																									29,704													29,704	Materials	Supplies	400
																								The second second	0	)													Objects	Capital	500
																									U														Ketirement	Debt	600
																									0	>													Juagment	insurance-	700
																										>													Halisiers	Tomoforo	800

**FUND NO: 254** 

73	72	71	70	69	68	67	66	65	2	64	ස	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
									Ī			950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Total Appropriation	1011/101/101/101/101/101/101/101/101/10	TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	10 AL APPROPRIATION	1011	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
0			0							>				0			0							0				0					0			Budget	Prior Year
29.704	29,704		29,704CR		29,704CK	20 70 100			20,101	29 704				29,704			0							0				0					0			Budget	Proposed
					I ne total on	1	BUDGET SUNIMARY					<b>3</b>		0			0							0				0					C	1		Salaries	100
					Ille 10 Illust edu	lina 70 must agr	UNIVIARY							0			0							0				0	,				0			Benefits	200
					I ne total off life /o filust equal the total off life /4	ol the total on lin								0			0							c				c	,				0	>		Services	Purchased
					1	74								29,704			0							c				0						>		Materials	Supplies
														0				0							0			0					c			Objects	Capital
														0				0							0									5		Retirement	Debt
														0				0							0				0					0		Judgment	Insurance-
														0				0							0				0					0		Transfers	

39	38	37	36	35	34	ಜ	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	00	7	6	υı	4	ω	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0	0																									0											0		Budget	Prior Year
*****	*****																									******											*****	*****	Line Amounts	Propose
0	0												-			1							1			0											0		Totals	Proposed Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	ස	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	-	TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	-		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.		Child Nutrition Reimb.	-		1	-	-	+		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	-	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	-	+	+		TOTAL COUNTY **	Other County	Item	REVENUES
16,186CR				16,186CR		0				16,186CR			16,186CR									0															0		Budget	Prior Year
3				*****		*****				200			16,876CR									******															33 33 33 33 33 33 33 33 33 33 33 33 33		Line Amounts	Proposed Budget
16,876CR				16,876CR		0		1		16,8/6CR		-										0	,														0	)	Totals	d Budget

## SYRINGA MOUNTAIN SCHOOL

### July 1 BUDGET EXPENDITURES

	Г
20%	3
13	-
L	2
June	-
30	
-	C
2023	

**FUND NO: 257** 

1	ယ္ထ	37	36	ပ္သ	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	o	7	0	σı	4	w	2	1	Line	-	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		
	_	1	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs		Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.		_	_	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	L/4 L/4 C/4 L/4	EXPENDITURES
																									16,186									16,186					Budget		Prior Year
																									16,876									16,876					Budget	-	Proposed
																									13,502									13,502					Salaries	į	100
																									2,645									2,645	200				Benefits		200
																									1/9	170								1/8	170				Services	Purchased	300
																									200	550								000	550				Materials	Supplies	400
																																							Objects	Capital	500
																									<	9													Retirement	Debt	600
																										0													Judgment	Insurance-	700
																									•	0													Fansiers	1	800

FUND NO: 257

73	72	71	70	69	68	67	66	g,	:	3 3	3	62	61	9	3 8	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
												950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION	(5% of Line 60)	Contingency Reserve		(Lines 14+41+47+49+57) **	TOTAL TYPESTON **		TOTAL OTHER SERVICES ***		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
	16,186		16,186CR	16,186CR					16,186					16,186			0	,						0				0					0			Budget	Prior Year
	16,876		16,876CR	16,876CR					16,876					16,876			0	>						0				0					0			Budget	Proposed
					The total on I	!	BUDGET SUMMARY							13,502			U							0				0					0			Salaries	100
					ine /0 must equa		MWARY							2,645			C							0				0					0			Benefits	200
					The total on line /0 must equal the total on line /4									179			0							0				0					0			Services	300 Purchased
					14	1								550			C	>						0				0					0			Materials	Supplies
														0										0				0					0			Objects	Capital
														0				>						0				0					0			Retirement	Debt
														0			c							0				0					0			Judgment	Insurance-
														0										0				0					0			Transfers	900

TOTAL APPROPRIATION (72+73)

16,186

16,876

BAL.+ REVENUE + TRANS.	+ REVENUE + TRANS.	+ REVENI IF + TRANS
460000 TRANSFERS IN	-	-
TOTAL REVENUES **	/ENUES	/ENUES
TOTAL OTHER **		
453000 Sale of Fixed Assets	e of Fixed Assets	e of Fixed Assets
451000 Proceeds: Bonds, Capital Leases	ceeds: Bonds,Capital Leases	ceeds: Bonds,Capital Leases
TOTAL FEDERAL **		
Impact Aid - P.L. 874	t Aid - P.L. 874	t Aid - P.L. 874
Other Indirect Fed. Prog.	Indirect Fed. Prog.	Indirect Fed. Prog.
Title VI-B	1·B	1-B 296CR
Child Nutrition Reimb.	Nutrition Reimb.	Nutrition Reimb.
Adult Education	t Education	t Education
Perkins III-Voc Tech Act	ins III-Voc Tech Act	ins III-Voc Tech Act
Title VI, ESEA-Innovative Pr	VI, ESEA-Innovative Pr	VI, ESEA-Innovative Pr
Title I - ESEA	I-ESEA	I-ESEA
Direct Restricted Fed.	ct Restricted Fed.	ct Restricted Fed.
Indirect Unrestricted Fed.	rect Unrestricted Fed.	rect Unrestricted Fed.
TOTAL STATE **		
Other State Revenue	State Revenue	State Revenue
Rev in Lieu of/Ag Equip Tax	Lieu of/Ag Equip Tax	Lieu of/Ag Equip Tax
Lottery/Additional State Maint	Additional State Maint	Additional State Maint
Professional Technical Prog		
Driver Education Prog.	ucation Prog.	ucation Prog.
Other State Support	ite Support	te Support
Benefit Apportionment	portionment	portionment
Tuition Equivalency	uivalency	uivalency
Border Tuition Support	tion Support	tion Support
Except Child/SED Support	hild/SED Support	hild/SED Support
Transportation Support	rtation Support	rtation Support
Base Support Program	pport Program	pport Program
TOTAL COUNTY **		
Item		Item Budget
10000		

## SYRINGA MOUNTAIN SCHOOL

### BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	=	10	9	œ	7	6	σı	4	ω	2	-	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prod.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	-	EXPENDITURES
																								910								910						Budget	Prior Year
																								327								327						Budget	Proposed
																								0														Salaries	100
												3.5												0														Benefits	200
																								0														Services	300 Purchased
																		The second secon						327								327						Materials	400 Supplies
																								0	1													Objects	500 Capital
																								0	,			and described the first of the									Andrew places who find in the health is the series of the	Retirement	600 Debt
																								0	>													Judgment	700 Insurance-
																	-							c														Transfers	800

FUND NO: 258

74	73	72	71	70	69	68	67	66	g	9	2 2	3	න	61		3	59	58	57	56	55	57	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
													950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION	(Ora of File oo)	Contingency Reserve		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
910		910		910CR	296CR	614CR				910					910				0							0				0					0			Budget	Prior Year
327		327		327CR	327CR					327					327				0							0				0					0			Budget	Proposed
human d		-				The total on	!	BUDGET SUMMARY							0				0							0				0					0			Salaries	100
						line 70 must equi		JMMARY							0				0							0				0					0			Benefits	200
						The total on line 70 must equal the total on line									0				0							0				0					0			Services	300 Purchased
						/4									327				0							0	,			0					0			Materials	Supplies
															0				0							0				0					0			Objects	Capital
															0				0							0	,			0					0			Retirement	Debt
															0				0	,						c	>			c	,				0			Judgment	Insurance-
															0				0							0	>			0	-				0	>		Transfers	000

### BUDGET REVENUES

July	
2022 - June 30,	XEVENOES
2023	

39	38	37	36	ဌဌ	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	00	17	16	15	14	13	12	11	10	9	00	7	6	ĊΊ	4	ပ	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL **	TOTAL OTHER LOCAL **		-	-	Rentals		Community Service		-	$\dashv$	-	Bookstore Sales	Admissions/Activities		Other Food Sales	-	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	REVENUES
0	0																									0											0		Budget	Prior Year
****	*****																									*****											*****	1,755CR	Line Amounts	Proposed Budget
0	0	,	1																,	•			,			0	•										1,755CR		Totals	d Budget
ò	77	16	75	14	13	72	17	70	69	68	67	66	SG.	62	ස	62	61	60	59	58	16	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000	2000			450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	43/000	432400	432100	431900	431800	431600	431500	431400	431200	431100	2000	420000	429000	Code	
400000 BAL.+ REVENOE + I KANS. (Lines 1 + 74 + 76)	7	- RANGTERO IN	100000000000000000000000000000000000000	I O I AL KEVENOES	**	IOIAL OTHER		Proceeds: Bonds, Capital Leases		IOIAL FEDERAL		Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	litle I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.	1	IOIALSIAIE		Other State Revenue	Rev in Lieu of/Ag Equip Lax	Lottery/Additional State Maint	Professional Lechnical Prog		Other state support	Benefit Apportionment	Tuttion Equivalency	Border Luition Support	Except Cilid/SED Support	Transportation support	Base Support Program	Don Compatible	I O I AL COON I T	Other County **	Item	REVENUES
0					0	-				c																											c		Budget	Prior Year
	*****				******		******				*****												*****															*****	Line Arriounts	Proposed Budget
1,755CR					0	•	>			•	>												>															0	IOIdis	Budget

00	3	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	3	14	13	12	11	10	9	œ	7	6	C)	4	ω	2	-	Line		
000	200	683	882		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		
Gelleiai Halispolialioi Flog.	+	+	Dimil-To School Trans Prog		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	-	-	$\vdash$	-	-	Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	+-	EXTENDED ORES	
																									0														Budget	Thorread	Dis Coor
																									1,755									1,755					Budget	Proposed	
																									0														Salaries	100	100
																									0														Benefits	0	200
																									0														Services	Purchased	300
																									1,755									1,755					Materials	Supplies	400
																									0														Objects	Capital	200
																									0	·													Retirement	Debt	800
																									0														Judgment	Insurance-	700
																									0	<b>)</b>													Transfers	Ç	800

### SYRINGA MOUNTAIN SCHOOL

### BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

**FUND NO: 259** 

74	72	71	70	69	68	67	66	8	P	ç	202	3 8	3 9	8	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
									1	***************************************	1	90	250				900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Ellie oo - Ellie oz)	(line 60 + line 62)	TOTAL APPROPRIATION	(5% of Line 60)	Ontingen Doors	TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
0			0							0				0			0							0				0					0			Budget	Prior Year
1.755	1,/55		1,755CR		1,/55CR	1				1,755				1,755			0							0				0					0			Budget	Proposed
					I he total on	1	BUDGET SUMMARY							0			0							0				0					0			Salaries	100
					line /u must equ	70	JMMARY							0			0							C				0					0			Benefits	2004
					The total on line /U must equal the total on line	al the total on line								0			C	>						c	>			0	,				0	,		Services	Purchased
					14	74							1	1,755			0							0				c	,				0			Materials	Supplies
														0				>						c	0			c					c	>		Objects	Capital
														0				0										-					c	0		Retirement	Debt
														0				0							0			c	0					>		Judgment	Insurance-
														0				0						,	0				0					0		Transfers	

39	38	37	36	ၾ	34	33	32	3	30	29	28	27	26	25	24	23	22	21	20	19	8	17	16	5	14	13	12	11	10	9	œ	7	6	თ	4	သ	2	1	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	est	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	ltem	REVENUES
0	0																									0											0		Budget	Prior Year
*****	*****																									*****											******	******	Line Amounts	Proposed Budget
0	0	,									J															0	,										0	,	Totals	d Budget
78	11	16	/5	14	/3	72	1/1	70	69	8	6/	66	S.	62	ස	62	61	60	59	58	57	56	55	54	23	52	5 5	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000	1	440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	43/000	432400	432100	431900	431800	431600	437500	43 1400	431200	431100	200	420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		- KANUTEKU IN		I CIAL REVENUES	**	IOIALOIHEK ;		Proceeds: Bonds, Capital Leases		IO AL FEDERAL	Impact Aid - F.L. 8/4	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		IOIALSIAIE "	101111111111111111111111111111111111111	Other State Revenue		Lottery/Additional State Iviality	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	luition Equivalency	Border Luinon Support	Except Cillidracts auppoin	Transportation Support	base support Program		IOIAL COUNTY	Other County **	Item	REVENUES
10,000CR				10,00000	10,0000	c				10,00007	10 0000	וט,טטטכת	100000									0															c		Budget	Prior Year
	****				*****		*****				******	10,00000	10,00000										*****															*****	Line Amounts	Proposed Budget
10,000CR				10,00001	10 000CR	c	>			10,00001	10 000CR												>															5	Oldis	Budget

	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	œ	7	6	Ω	4	ω	2	_	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
<b>*</b>	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																									0														Budget	Prior Year
																									10,000													10,000	Budget	Proposed
																									8,362													8,362	Salaries	100
																									1,638													1,638	Benefits	200
																									0														Services	300 Purchased
																									0														Materials	400 Supplies
																									0														Objects	500 Capital
																									0														Retirement	600 Debt
																									0														Judgment	700 Insurance-
																									0														Transfers	800

FUND NO: 261

74	73	73	71	70	69	68	6/	67	66	g	2		64	63	62	61	8	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
															950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance			BUDGET SUMMARY		(1110 00 - 11110 00)	(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)		(Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
10,000	10,000			10,000CR	10,000CK							0					0			0							0				0					0			Budget	Prior Year
10,000		10,000		10,000CR	10,00002							10,000					10,000			0							0				0					0			Budget	Proposed
						THE IOIGI OILI	The total on li		BUDGET SUMMARY								8,362			0							0				0					0			Salaries	100
						lie / O Hillot odu	ine 70 must eaus		MMARY								1,638			0							0				0					0			Benefits	200
						The total on line to mast equal the total on line to	ol the total on line										0			0							C				0					c			Services	300 Purchased
						T	74										0			0							C				C					C			Materials	400 Supplies
																	0			U							c				c					c	)		Objects	500 Capital
																	0			U	>						0	>			-	>					>		Retirement	Debt
																	0										0				0						>		Judgment	700 Insurance-
																	0										c				c								Transfers	800

### BUDGET REVENUES

July	
_	
2022	175
1	r
L	8
ine	CI
30,	(
2023	

39	38	37	36	35	34	33	32	3	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	C)	4	w	2	_	Line	
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
TOTAL LOCAL ** (Line 13 + 38)	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0	0																									0											1,300CR	1,300CR	Budget	Prior Year
******	*****																									*****											*****	******	Line Amounts	Propose
0	0																									0											0		Totals	Proposed Budget
78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	ස	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	ed Assets	Proceeds: Bonds, Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
13,016CR				11,716CR		0				11,716CR		11,716CR										0															0		Budget	Prior Year
******				******		*****				*****		14,061CR										******															*****		Line Amounts	Proposed Budget
14,061CR				14,061CR		0				14,061CR												0															0		Totals	d Budget

သ္တ	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	œ	7	6	σı	4	ω	2	_	Line		
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	L > 1 - 0 > 1 - 0	EXPENDITI DEC
																								13,016													13,016	Budget	1 0	Drior Veer
																								14,061													14,061	Budget	Loposco	Dronnead
																								9,918													9,918	Salaries	ō	100
																								1,943													1,943	Benefits	0	200
																								1,200													1,200	Services	Purchased	300
																								1,000													1,000	Materials	Supplies	400
																								0														Objects	Capital	500
																								0														Retirement	Debt	600
																								0	>													Judgment	Insurance-	700
																								0	>													Transfers	1	800

FUND NO: 262

74	73	75	71	70	69	68	67	66	65		64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
													950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation	- (C)	TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
13,016	13,010	13.016	10,01001	13.016CR	11,716CR	1,300CR				13,016					13,016			0							0				0					0			Budget	Prior Year
14,061	14,001	14 061	14,001.01	14 061CR	14,061CR					14,061					14,061			0							0				0					0			Budget	Proposed
						The total on li		BUDGET SUMMARY							9,918			0							0				0					0			Salaries	100
						ine 70 must equa		MMARY							1,943			0							0				0					0			Benefits	200
						The total on line 70 must equal the total on line 74									1,200			0							0				0					0			Services	300
						74									1,000			0							0				0					0			Materials	400
															0			0							0				0					0			Objects	500
															0			0							0		12.3 12.3 12.3 13.3		0					0			Retirement	600
															0			0							0				0					0			Judgment	700
															0			0							0				0					0			Transfers	800

8	30	32	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	28	17	16	15	14	13	12	11	10	9	00	7	6	Ch	4	ω	2	_	Line	
	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	TOTAL LOCAL **	-	-	-	-	Rentals		Community Service		Other Student Revenues		-	-	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0		0																									0											2,880CR	2,880CR	Budget	Prior Year
	******	******																									*****											*****	*****	Line Amounts	Proposed Budget
0		0																									0						d)					0		Totals	Budget
	78	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)	400000 BAL.+ REVENUE + TRANS.		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	ed Assets	Proceeds: Bonds Capital Leases		TOTAL FEDERAL **	-P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **		ltem	REVENUES
6,136CR					3,256CR		0	,			3,256CK		3,256CR										0															0		Budget	Prior Year
	******				200		3 3 3 3 3 3	********			2222		3,626CR										**********															*********		Line Amounts	Proposed Budget
3,626CR					3026CR		-	,			3,026CR												0	,														0	,	Totals	Budget

## SYRINGA MOUNTAIN SCHOOL

### BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	200	17	16	15	14	13	12	11	10	9	œ	7	0	U	4	w	2	1	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.		-	EXPENDITURES
																			6,136					0														Budget	Prior Year
																			3,626					0														Budget	Proposed
																								0														Salaries	100
																								0														Benefits	200
																			3,626					0														Services	300 Purchased
																								0														Materials	400 Supplies
																								0														Objects	500 Capital
																								0														Retirement	600 Debt
																								0														Judgment	700 Insurance-
																								0														Transfers	800

**FUND NO: 271** 

74	73	72	71	70	89	8	200	67	66	83		64	සු	62	61	90	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
							1							950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Degilling I und Dalance	Reginning Fund Ralance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG*	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXTENDEDATE
6.136		6,136		6,136CR	3,256CR	2,00001	2 880CR				6,136					6,136			0							0				0					6,136			Budget	Prior Year
3,626		3,626		3,626CR	3,626CR						3,626					3,626			0							0				0					3,626			Budget	Proposed
		-				1110 10101 0111	The total on I		BUDGET SUMMARY							0			0							0				0					0			Salaries	č
						IIIo to illust oda	ine 70 must eau		MMARY							0			0							0				0					0			Benefits	2004
							The total on line 70 must equal the total on line 74									3,626			0							0				0					3,626			Services	Purchased
							74									0			0							0				0					0			Materials	Supplies
																0			0							0				0					0			Objects	Capital
																0			0	,						0				0					0			Retirement	Debt
																0			C	)						0				0					0	1		Judgment	insurance-
																0			0	>						0				c					0	,		Transfers	