

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District _____

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Beginning Balances	\$	6000	\$	43700	5200	3671	4872	\$
Local Tax Revenue								
Other Local	103244	154488	164488	189488	4140	9660	9660	9660
County Revenue								
State Revenue	883378	1055903	1313578	1374811	44063	50856	51450	3465
Federal Revenue					256906	72047	74802	98018
Other Sources								
Totals	\$986,622.00	\$1,216,391.00	\$1,478,066.00	\$1,607,999.00	\$310,309.00	\$136,234.00	\$140,784.00	\$111,143.00
EXPENDITURES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Salaries	528739	695068	853966	905029	186812	95858	97486	79258
Benefits	170607	231882	277721	360110	35890	19464	25857	16200
Purchased Services	138396	137385	190077	176558	38530	11782	14356	14350
Supplies & Materials	30544	28720	32966	42966	16758	9130	3085	1335
Capital Outlay					32319			
Debt Retirement	93336	93336	93336	93336				
Insurance & Judgments	25000	30000	30000	30000				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$986,622.00	\$1,216,391.00	\$1,478,066.00	\$1,607,999.00	\$310,309.00	\$136,234.00	\$140,784.00	\$111,143.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

NOTICE IS HEREBY GIVEN, that a budget hearing of the Syringa Mountain School, Blaine County, State of Idaho, will be held on June 15, 2026 at 5:30 p.m. at the Syringa Mountain School located at 4021 Glenbrook Dr, Hailey, at which there shall be a public hearing on the maintenance and operation budget for the forthcoming school year. The budget as presently determined by the Board of Trustees is now available in the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Section 33-801, Idaho Code

Shannon Harris
Shannon Harris, Business Manager