

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

**ALL FUNDS
SYRINGA MOUNTAIN SCHOOL**

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Beginning Balances	345000	300000	\$	6000	27359	31459	5200	3671
Local Tax Revenue								
Other Local	59900	138730	103244	154488	9600		4140	9660
County Revenue								
State Revenue	786300	814518	883378	1055903	42984	36789	44063	50856
Federal Revenue					62735	420404	256906	72047
Other Sources							0	
Totals	\$1,191,200.00	\$1,253,248.00	\$986,622.00	\$1,216,391.00	\$142,678.00	\$488,652.00	\$310,309.00	\$136,234.00
EXPENDITURES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Salaries	536112	543951	528739	695068	68922	176954	186812	95858
Benefits	146539	161093	170607	231882	13350	55174	35890	19464
Purchased Services	93488	100145	138396	137385	26151	9405	38530	11782
Supplies & Materials	24450	27743	30544	28720	24255	247119	16758	9130
Capital Outlay							32319	
Debt Retirement	95316	95316	93336	93336				
Insurance & Judgments	18000	25000	25000	30000				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	277,295.00	300,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
Totals	\$1,191,200.00	\$1,253,248.00	\$986,622.00	\$1,216,391.00	\$142,678.00	\$488,652.00	\$310,309.00	\$136,234.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

Users/danielward/Downloads/2025-Publication+Four-Year-Summary (1).xlsx|Four Year Summary

NOTICE IS HEREBY GIVEN, that a budget hearing of the Syringa Mountain School, Blaine County, State of Idaho, will be held on June 25, 2024 at 5:30 p.m. at the Syringa Mountain School located at 4021 Glenbrook Dr, Hailey, at which there shall be a public hearing on the maintenance and operation budget for the forthcoming school year. The budget as presently determined by the Board of Trustees is now available in the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Section 33-801, Idaho Code

Shannon Harris
Shannon Harris, Business Manager