



SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET

ALL FUNDS

School District SYRINGA MOUNTAIN SCHOOL

REVENUES	GENERAL M & O FUND	ALL OTHER FUNDS
	Proposed Budget 2015-2016	Proposed Budget 2015-2016
Beginning Balances	\$ -	\$ -
Local Tax Revenue	-	-
Other Local	-	-
County Revenue	-	-
State Revenue	648,501	85,790
Federal Revenue	-	48,761
Other Sources	-	227,794
Totals	\$ 648,501	\$ 362,345
EXPENDITURES	Proposed Budget 2015-2016	Proposed Budget 2015-2016
Salaries	\$ 356,628	\$ 201,220
Benefits	102,560	38,957
Purchased Services	110,495	109,306
Supplies & Materials	57,345	12,863
Capital Outlay	-	-
Debt Retirement	-	-
Insurance & Judgments	10,000	-
Transfers (net)	-	-
Contingency Reserve	11,473	-
Unappropriated Balances	0	0
Totals	\$ 648,501	\$ 362,345

A copy of the School District Budget is available for public inspection at the District's School Office.